



NOTICE OF SPECIAL MEETING

The Board of Trustees of Trinity Valley Community College will meet in a special session at 7:00 p.m. on Monday, August 17, 2026, in the board room of the Orval Pirtle Administration Building, Athens, Texas.

The Board of Trustees may take formal action as to any of the items listed below:

1. Open meeting with prayer.
2. Consider public comments.
3. President's Report:
 - a. Fall Semester begins Monday, August 24th
 - b. Next scheduled Board Meeting – August 31, 2026, at 7:30 PM
4. Consider and discuss minutes of the July 27, 2026 Board Meeting.
5. Discuss FY 2026-2027 Budget updates.
6. Open Public Hearing on the 2026-27 budget.
 - a. Palestine - THIS BUDGET WILL RAISE MORE REVENUE FROM PROPERTY TAXES THAN LAST YEAR'S BUDGET BY AN AMOUNT OF \$33,491, WHICH IS A 4.45% INCREASE FROM LAST YEAR'S BUDGET. THE PROPERTY TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR IS \$13,153.
 - b. Regular District - THIS BUDGET WILL RAISE MORE REVENUE FROM PROPERTY TAXES THAN LAST YEAR'S BUDGET BY AN AMOUNT OF \$1,231,427, WHICH IS A 4.46% INCREASE FROM LAST YEAR'S BUDGET. THE PROPERTY TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR IS \$1,106,483.

Regular District Taxpayer Impact Statement

Fiscal Year (Tax Year)	Median-Valued Homestead	Tax Rate Per \$100 of Value	Estimated Property Tax Bill
FY 2025-2026 (TY 2025)	\$245,350	Adopted 2025 Tax Rate: 0.113660	\$278.86
FY 2026-2027 (TY 2026)	\$245,289	2026 No New Revenue Tax Rate: 0.113113	\$273.04
FY 2026-2027 (TY 2026)	\$245,289	Proposed 2026 tax rate based on the proposed budget for 2026-27: 0.113660	\$278.80

Palestine Taxpayer Impact Statement

Fiscal Year (Tax Year)	Median-Valued Homestead	Tax Rate Per \$100 of Value	Estimated Property Tax Bill
FY 2025-2026 (TY 2025)	\$172,820	Adopted 2025 Tax Rate: 0.045040	\$77.84
FY 2026-2027 (TY 2026)	\$180,636	2026 No New Revenue Tax Rate: 0.042226	\$76.28
FY 2026-2027 (TY 2026)	\$180,636	Proposed 2026 tax rate based on the proposed budget for 2026-27: 0.045040	\$81.36

ATHENS CAMPUS

100 Cardinal Drive
Athens, Texas 75751
903-677-TVCC

KAUFMAN CAMPUS

800 Ed Hall Drive
Kaufman, Texas 75142
972-931-4309

PALESTINE CAMPUS

2970 North State Hwy. 19
P.O. Box 2530
Palestine, Texas 75802
903-729-0256

TERRELL CAMPUS

1200 East Interstate 20
Terrell, Texas 75161
972-563-9573

TERRELL HEALTH SCIENCE CENTER

1551 TX-34
Terrell, Texas 75160
469-614-3800

TDCJ

Correctional Education
2970 North State Hwy. 19
Palestine, Texas 75803
903-723-7005

7. Consider and discuss the proposed tax rate to support the FY 2026-2027 budget.
8. Consider and discuss the FY 2026-2027 budget.
9. Consider and discuss Policy Update AD (LOCAL).
10. Consider and discuss Change Order for South and West Hall(s) projects.
11. Convene to Executive Session pursuant to Texas Government Code 551.074:
 - a. President's Evaluation.
12. Take any necessary action on the following matters:
 - a. President's Evaluation.
13. Adjourn.