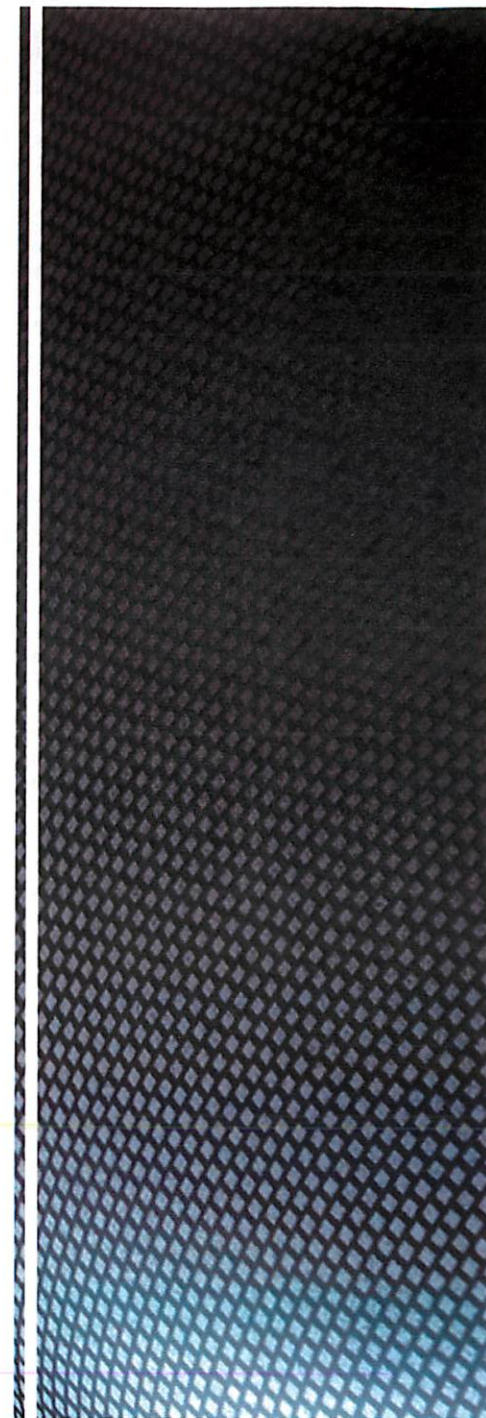


TVCC Committee On College Planning

2012-2013 Strategic Planning Dashboard
and Closing the Gaps Report









TVCC 2012 Strategic Planning Dashboard






TVCC Goals			Status	
2012 Strategic Planning Goals				
Enhance Learning	Enhance the College	Enhance Community Life		
General Education Goals				
Communications	Reading Skills	Mathematical Skills		
Critical Thinking Skills	Cultural and Ethnic Diversity	Computer Skills		
Art Appreciation	Social Sciences	Natural Sciences		
Engaged Learning				
Closing the Gaps Goals				
Participation	Success	Excellence		 100%
				 75-99%
				 50-74%
				 25-49%
				 0-24%
90-100% Completion of Annual Outcomes	65-89% Completion of Annual Outcomes	< 65% Completion of Annual Outcomes	Legend	

-  100%
-  75-99%
-  50-74%
-  25-49%
-  0-24%

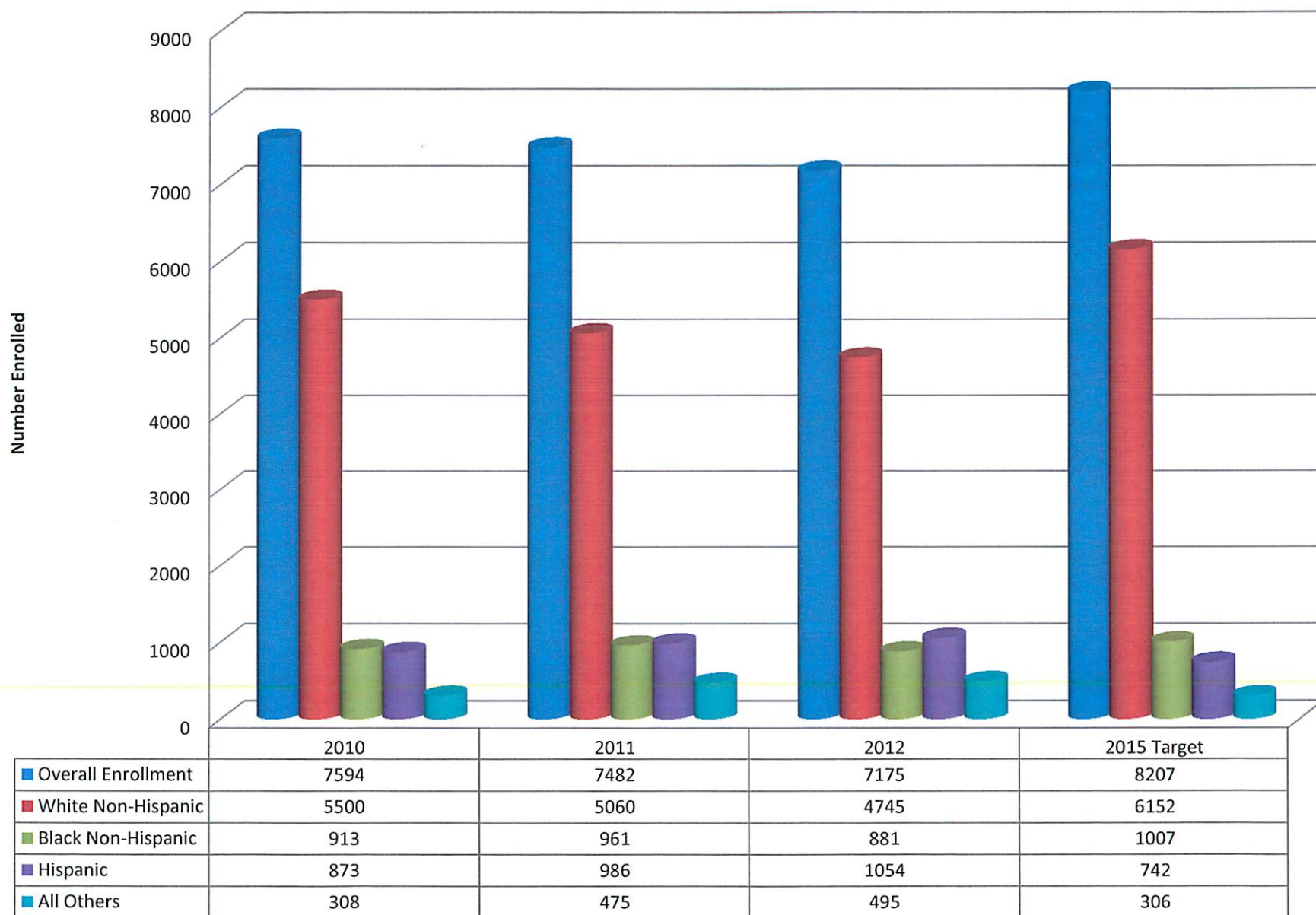
TVCC 2012 Strategic Planning By The Numbers

TVCC Goals			Status
122 Assessment Plans with 314 Outcomes Initiated 117 Assessment Plans with 303 Outcomes Successfully Completed			
Enhance Learning: 91 Outcomes Initiated 82 Outcomes Successfully Completed	Enhance the College: 29 Outcomes Initiated 26 Outcomes Successfully Completed	Enhance Community Life: 27 Outcomes Initiated 26 Outcomes Successfully Completed	
General Education Goals With Outcomes Initiated/Completed (Outcomes may be duplicated by applying to more than one goal)			
Communications 58/58	Reading Skills 57/57	Mathematical Skills 15/15	
Critical Thinking Skills 53/53	Cultural and Ethnic Diversity 2/2	Computer Skills 24/24	
Art Appreciation 6/6	Social Sciences 10/10	Natural Sciences 26/26	
Engaged Learning 62/62			
Closing the Gaps Goals			
Participation Fall 2012: (Percentage of 2015 Enrollment goals) Total Enrollment - 87.42% White Enrollment - 77.13% African American Enrollment - 87.49% Hispanic Enrollment - 142.05%	Success: (Percentage of 2015 goals for STEM degrees and certs granted in 2012) Engineering - 100% Computer Science - 97.16%	Excellence: (Licensure Rate) Cosmetology - 100% EMT - 74% RN - 95% Nursing Aid/Patient Care - 95% LVN - 96% Surgical Tech - 78%	
90-100% Completion of Annual Outcomes 	65-89% Completion of Annual Outcomes 	< 65% Completion of Annual Outcomes 	Legend

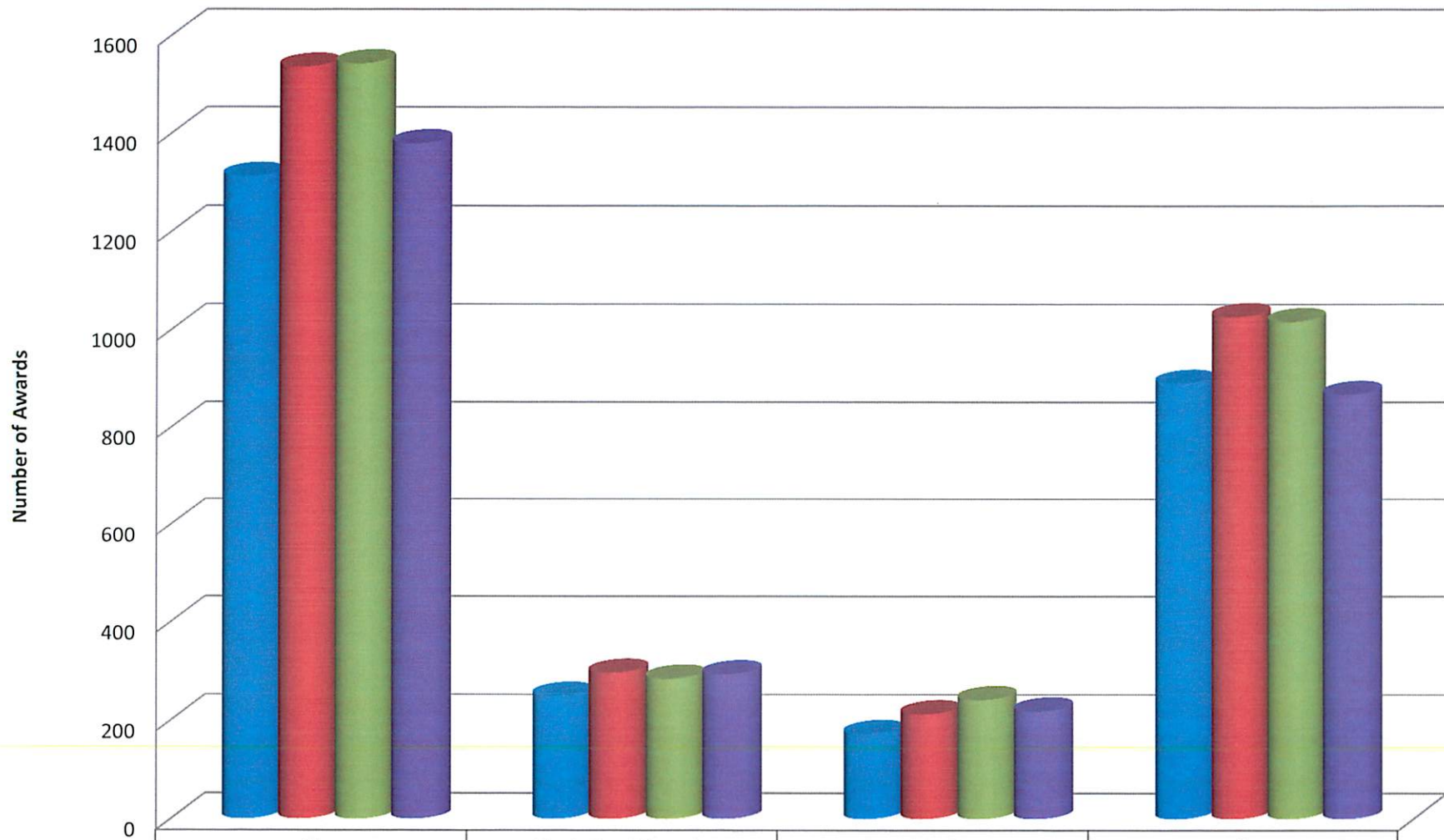
TVCC 2013 Strategic Planning By The Numbers

TVCC Goals			Status
123 Assessment Plans with 318 outcomes initiated 11 Plans are behind schedule or have no outcomes created			
Enhance Learning: 87 Outcomes	Enhance the College: 47 Outcomes	Enhance Community Life: 31 Outcomes	
General Education Goals With Outcomes Initiated/Completed (Outcomes may be duplicated by applying to more than one goal)			
Communications: 52 Outcomes	Reading Skills: 54 Outcomes	Mathematical Skills: 14 Outcomes	
Critical Thinking Skills: 45 Outcomes	Cultural and Ethnic Diversity: 4 Outcomes	Computer Skills: 27 Outcomes	
Art Appreciation: 7 Outcomes	Social Sciences: 12 Outcomes	Natural Sciences: 26 Outcomes	
Engaged Learning: 55 Outcomes			
Closing the Gaps Goals			
Participation Fall 2013: Not Available until Spring of 2014	Success: Not Available until Spring of 2014	Excellence: Not Available till Spring of 2014	
90-100% Completion of Annual Outcomes 	65-89% Completion of Annual Outcomes 	< 65% Completion of Annual Outcomes 	Legend

Closing the Gaps in Participation

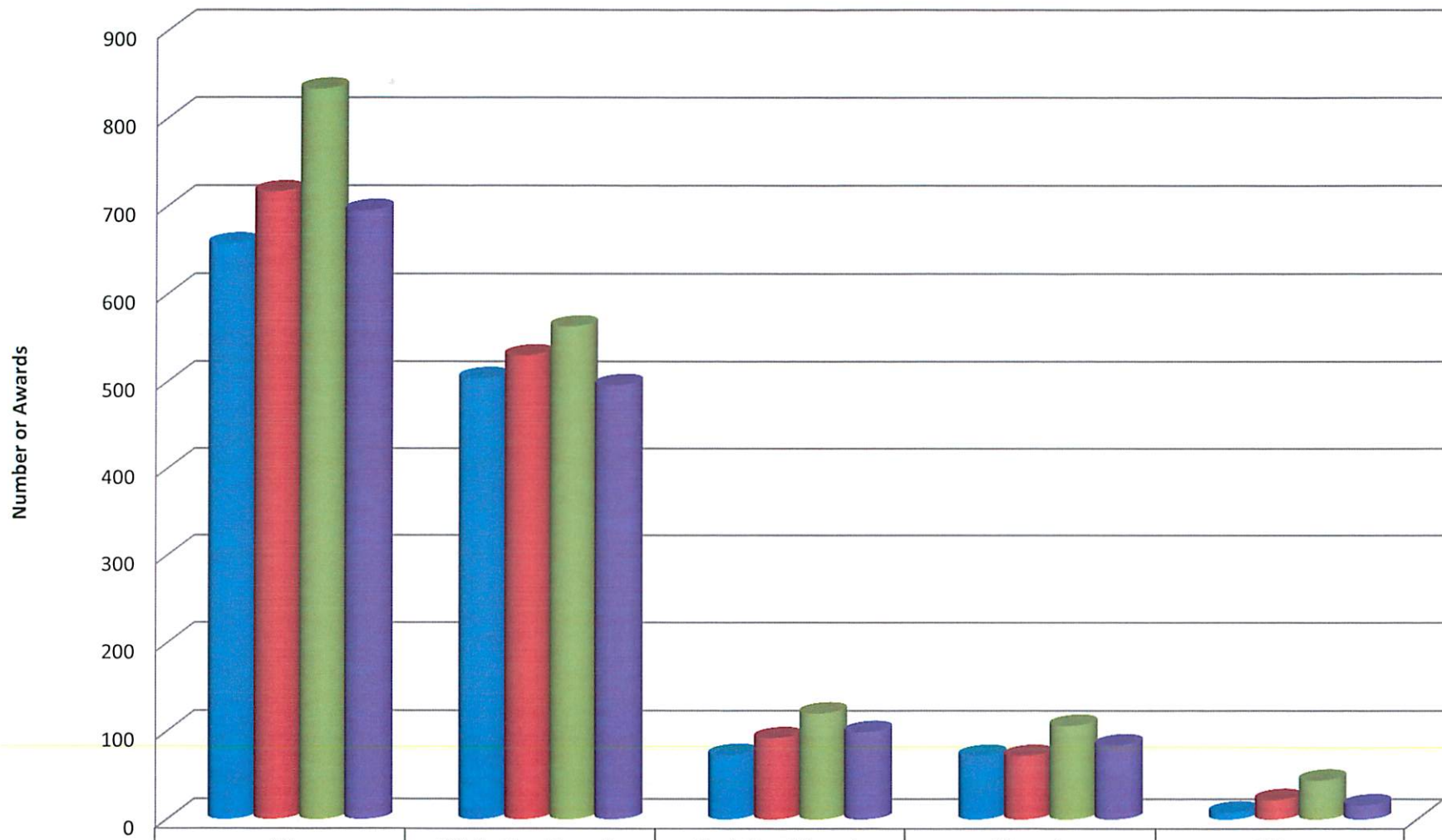


Success (All Degrees and CERTs)



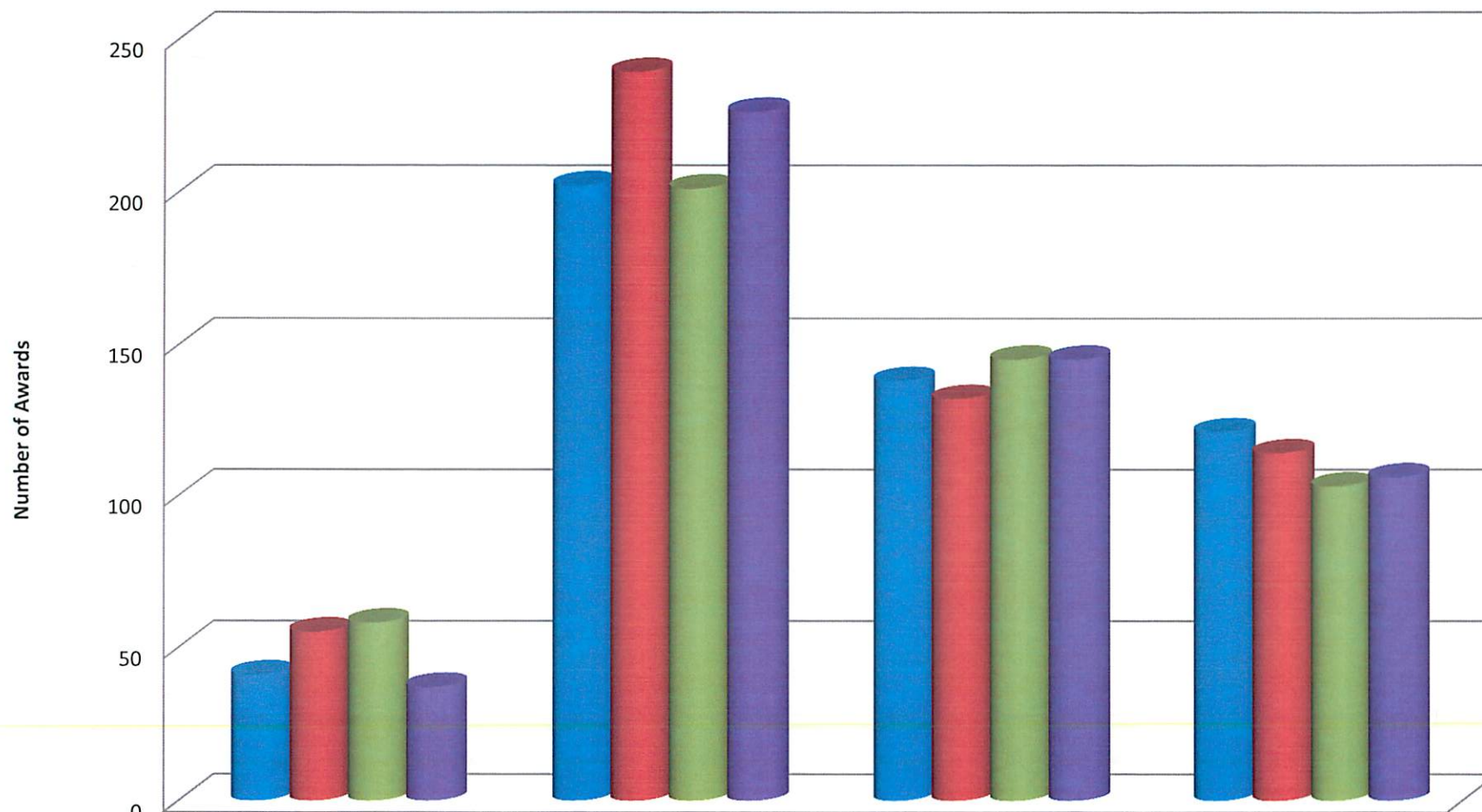
■ 2010	
■ 2011	
■ 2012	
■ 2015 Target	

Success (Associates Degrees)



	All	White Non Hispanic	Black Non-Hispanic	Hispanic	Other
2010	657	504	73	72	8
2011	716	530	92	72	22
2012	833	563	120	106	44
2015 Target	695	496	99	84	16

Success (Health & STEM Degrees & CERTs)



	Health	Nursing	Engineering	Computer Science
2010	41	202	138	121
2011	55	239	132	114
2012	58	201	145	103
2015 Target	37	226	145	106

Online Resume for Prospective Students, Parents and the Public

TRINITY VALLEY COMMUNITY COLLEGE

Location: Athens, Upper East Region

Medium Accountability Peer Group: Alvin Community College, Angelina College, Brazosport College, Cisco College, Coastal Bend College, College of The Mainland, Grayson County College, Hill College, Kilgore College, Lee College, McLennan Community College, Midland College, Navarro College, North Central Texas College, Odessa College, Paris Junior College, Southwest Texas Junior College, Temple College, Texarkana College, Victoria College, Weatherford College, Wharton County Junior College

Degrees Offered: Associate's, Certificate 1, Certificate 2, Enhanced Skills Certificate

[Institutional Resumes](#)

[Accountability System](#)

[Definitions](#)

[Institution Home Page](#)

2010

Enrollment				
Race/Ethnicity	Institution		Peer Group Avg.	
	Fall 2010	% Total	Fall 2010	% Total
White	5,500	72.4%	3,478	57.2%
Hispanic	873	11.5%	1,464	24.1%
African American	913	12.0%	702	11.5%
Asian/Pacific Isl.	38	.5%	92	1.5%
International	34	.4%	51	.8%
Other & Unknown	236	3.1%	289	4.8%
Total	7,594	100.0%	6,078	100.0%

Financial Aid				
FY 2009	Institution		Peer Group	
	Percent	Ave Amt	Percent	Avg Amt
Federal (Pell) Grants	28%	\$2,991	25%	\$3,048
Federal Student Loans	15%	\$5,196	14%	\$3,852
Federal, State, Institutional or Other Grants Known by Institutions	56%	\$2,166	41%	\$3,450

Costs		
Average Annual Total Academic Costs for Resident Undergraduate Student Taking 30 SCH, FY 2011		
Type of Cost	Institution	Peer Group Average
In-district Total Academic Cost	\$1,500	\$1,834
Out-of-district Total Academic Cost	\$2,250	\$2,815
Off-campus Room & Board	\$5,825	\$6,057
Cost of Books & Supplies	\$1,530	\$1,473
Cost of Off-campus Transportation and Personal Expenses	\$4,167	\$4,053
Total In-district Cost	\$13,022	\$13,417
Total Out-of-district Cost	\$13,772	\$14,398

Student Success					
Two-year Persistence of First-time, Full-time, Credential-seeking Undergraduates, Fall 2008			Graduation Rate of First-time, Full-time, Credential-seeking Students after 3, 4 and 6 Years		
Institution	Peer Group Average		Cohort & Duration	Peer Group Avg	
	Cohort	Rate		Cohort	Rate
Cohort	525	593	Fall 2006 3-year	611	21.9%
Total	47.0%	51.8%	Fall 2005 4-year	664	22.7%
Same	27.0%	31.2%	Fall 2003 6-year	651	31.8%
Other	20.0%	20.6%			

Degrees & Certificates Awarded		
FY 2010		
Type	Institution	Peer Group Avg
BAT	0	1
Associate's	657	425
Certificate 1	604	312
Certificate 2	50	33
Adv Tech Certificate	0	0
ESC Completer	0	0
Core Completer	495	258
FOS Completer	20	11

Three Year Graduation and Persistence for First-time, Full-time Undergraduate Students Requiring Developmental Education		
Fall 2007 Cohort		
	Cohort	Rate
Institution	317	35.6%
Peer Group	288	37.5%

Percent of Students Who Transferred to a Four-year institution with Less Than 30 SCH and 30 SCH or More				
Year	Institution		Peer Group Avg	
	Less Than 30 SCH	30 SCH or More	Less Than 30 SCH	30 SCH or More
FY 2005	14.4%	18.0%	16.1%	17.7%
FY 2009	18.9%	12.2%	13.1%	15.9%
FY 2010	20.1%	13.8%	13.8%	15.5%

Percent of Graduates from Preceding FY Who Were Employed or Enrolled in Four-year Institution the Following Fall		
FY 2009		
	Institution	Peer Group Avg
Total Emp & Enr	79.8%	83.7%
Employed	56.3%	64.8%
Enrolled	10.9%	8.3%
Both Emp & Enr	12.6%	10.7%

Online Resume for Prospective Students, Parents and the Public

TRINITY VALLEY COMMUNITY COLLEGE

Location: Athens, Upper East Region

Medium Accountability Peer Group: Alvin Community College, Angelina College, Brazosport College, Cisco College, Coastal Bend College, College of The Mainland, Grayson County College, Hill College, Kilgore College, Lee College, McLennan Community College, Midland College, Navarro College, North Central Texas College, Odessa College, Paris Junior College, Southwest Texas Junior College, Temple College, Texarkana College, Victoria College, Weatherford College, Wharton County Junior College

Degrees Offered: Associate's, Certificate 1, Certificate 2, Enhanced Skills Certificate

[Institutional Resumes](#)

[Accountability System](#)

[Definitions](#)

[Institution Home Page](#)

2011

Enrollment				
Race/Ethnicity	Institution		Peer Group Avg.	
	Fall 2011	% Total	Fall 2011	% Total
White	5,060	67.6%	3,348	55.9%
Hispanic	986	13.2%	1,503	25.1%
African American	961	12.8%	728	12.2%
Asian/Pacific Isl.	56	.7%	94	1.6%
International	65	.9%	52	.9%
Other & Unknown	354	4.7%	261	4.4%
Total	7,482	100.0%	5,989	100.0%

Financial Aid				
FY 2010	Institution		Peer Group	
	Percent	Ave Amt	Percent	Avg Amt
Federal (Pell) Grants	32%	\$3,771	32%	\$3,882
Federal Student Loans	15%	\$5,307	15%	\$4,085
Federal, State, Institutional or Other Grants Known by Institutions	63%	\$2,588	46%	\$4,032

Costs		
Average Annual Total Academic Costs for Resident Undergraduate Student Taking 30 SCH, FY 2012		
Type of Cost	Institution	Peer Group Average
In-district Total Academic Cost	\$1,920	\$2,070
Out-of-district Total Academic Cost	\$3,360	\$3,170
Off-campus Room & Board	\$5,900	\$6,167
Cost of Books & Supplies	\$1,550	\$1,549
Cost of Off-campus Transportation and Personal Expenses	\$4,230	\$4,097
Total In-district Cost	\$13,600	\$13,883
Total Out-of-district Cost	\$15,040	\$14,983

Student Success				
Two-year Persistence of First-time, Full-time, Credential-seeking Undergraduates, Fall 2009			Graduation Rate of First-time, Full-time, Credential-seeking Students after 3, 4 and 6 Years	
Institution	Peer Group Average		Cohort & Duration	
			Institution Cohort	Peer Group Avg Cohort
Cohort	636	688	Fall 2007 3-year	594
Total	40.7%	47.5%	Fall 2006 4-year	611
Same	25.0%	28.8%	Fall 2004 6-year	661
Other	15.7%	18.8%		

Degrees & Certificates Awarded		
FY 2011		
Type	Institution	Peer Group Avg
BAT	0	1
Associate's	716	468
Certificate 1	766	355
Certificate 2	52	39
Adv Tech Certificate	0	0
ESC Completer	0	1
Core Completer	522	271
FOS Completer	9	10

Three Year Graduation and Persistence for First-time, Full-time Undergraduate Students Requiring Developmental Education		
Fall 2008 Cohort		
	Cohort	Rate
Institution	281	39.9%
Peer Group	284	36.6%

Percent of Students Who Transferred to a Four-year Institution with Less Than 30 SCH and 30 SCH or More				
Year	Institution		Peer Group Avg	
	Less Than 30 SCH	30 SCH or More	Less Than 30 SCH	30 SCH or More
FY 2006	17.1%	15.9%	18.1%	17.3%
FY 2010	20.1%	13.8%	13.8%	15.5%
FY 2011	20.5%	13.7%	14.4%	15.6%

Percent of Graduates from Preceding FY Who Were Employed or Enrolled in Four-year Institution the Following Fall		
FY 2010		
	Institution	Peer Group Avg
Total Emp & Enr	80.7%	82.8%
Employed	55.0%	63.1%
Enrolled	13.5%	8.9%
Both Emp & Enr	12.2%	10.9%

Online Resume for Prospective Students, Parents and the Public

TRINITY VALLEY COMMUNITY COLLEGE

Location: Athens, Upper East Region

Medium Accountability Peer Group: Alvin Community College, Angelina College, Brazosport College, Cisco College, Coastal Bend College, College of The Mainland, Grayson County College, Hill College, Kilgore College, Lee College, McLennan Community College, Midland College, Navarro College, North Central Texas College, Odessa College, Paris Junior College, Southwest Texas Junior College, Temple College, Texarkana College, Victoria College, Weatherford College, Wharton County Junior College

Degrees Offered: Associate's, Certificate 1, Certificate 2, Enhanced Skills Certificate

[Institutional Resumes](#)

[Accountability System](#)

[Definitions](#)

[Institution Home Page](#)

2012

Enrollment				
Race/Ethnicity	Institution		Peer Group Avg.	
	Fall 2012	% Total	Fall 2012	% Total
White	4,745	66.1%	3,166	54.8%
Hispanic	1,054	14.7%	1,542	26.7%
African American	881	12.3%	686	11.9%
Asian/Pacific Isl.	68	.9%	103	1.8%
International	67	.9%	46	.8%
Other & Unknown	360	5.0%	230	4.0%
Total	7,175	100.0%	5,776	100.0%

Financial Aid				
FY 2011	Institution		Peer Group	
	Percent	Ave Amt	Percent	Avg Amt
Federal (Pell) Grants	43%	\$3,523	37%	\$4,176
Federal Student Loans	20%	\$5,117	16%	\$4,487
Federal, State, Institutional or Other Grants Known by Institutions	78%	\$2,606	50%	\$4,302

Costs		
Average Annual Total Academic Costs for Resident Undergraduate Student Taking 30 SCH, FY 2013		
Type of Cost	Institution	Peer Group Average
In-district Total Academic Cost	\$2,100	\$2,193
Out-of-district Total Academic Cost	\$3,540	\$3,374
Off-campus Room & Board	\$6,110	\$6,311
Cost of Books & Supplies	\$1,605	\$1,528
Cost of Off-campus Transportation and Personal Expenses	\$4,380	\$4,698
Total In-district Cost	\$14,195	\$14,730
Total Out-of-district Cost	\$15,635	\$15,911

Student Success					
Two-year Persistence of First-time, Full-time, Credential-seeking Undergraduates, Fall 2010			Graduation Rate of First-time, Full-time, Credential-seeking Students after 3, 4 and 6 Years		
Institution	Peer Group Average		Cohort & Duration		Peer Group Avg
	Cohort	Rate	Cohort	Rate	Rate
Cohort	616	693	Fall 2008 3-year	567	21.5%
Total	41.6%	45.7%	Fall 2007 4-year	594	27.8%
Same	23.5%	27.8%	Fall 2005 6-year	664	31.9%
Other	18.0%	17.7%			

Degrees & Certificates Awarded		
FY 2012		
Type	Institution	Peer Group Avg
BAT	0	1
Associate's	807	507
Certificate 1	682	335
Certificate 2	52	41
Adv Tech Certificate	0	0
ESC Completer	0	0
Core Completer	530	313
FOS Completer	14	10

Three Year Graduation and Persistence for First-time, Full-time Undergraduate Students Requiring Developmental Education		
Fall 2009 Cohort		
	Cohort	Rate
Institution	325	35.1%
Peer Group	364	33.8%

Percent of Students Who Transferred to a Four-year institution with Less Than 30 SCH and 30 SCH or More				
Year	Institution		Peer Group Avg	
	Less Than 30 SCH	30 SCH or More	Less Than 30 SCH	30 SCH or More
FY 2007	18.3%	15.7%	17.9%	17.2%
FY 2011	20.5%	13.7%	14.4%	15.6%
FY 2012	23.1%	13.0%	10.7%	16.3%

Percent of Graduates from Preceding FY Who Were Employed or Enrolled in Four-year Institution the Following Fall		
FY 2011	Institution	Peer Group Avg
Total Emp & Enr	80.3%	83.6%
Employed	57.7%	64.8%
Enrolled	11.5%	8.3%
Both Emp & Enr	11.1%	10.5%



SOUTHERN ASSOCIATION OF COLLEGES AND SCHOOLS COMMISSION ON COLLEGES

*Committee on College Planning
Presentation by Tina Rummel
April 25, 2013*

FIFTH YEAR INTERIM REPORT

TVCC received a response from SACS on the Fifth Year Report in January, 2013.

TVCC submitted a Referral Report on 2-17-2013 on the following:

- CS 3.4.11 (Academic Program Coordination)
 - Credential information on some academic program coordinators did not match the Job Descriptions
 - We are hopeful with the transition of positions and additional training, these errors will be eliminated in future reports
- CS 3.13.1 (Accrediting Decisions of Other Agencies)
 - TVCC did not provide evidence of statements used to describe itself to recognized accrediting body that currently accredits its surgical technology program

We have not been notified if it was accepted as is, or if we will have an additional follow-up.

WHERE DO WE GO FROM HERE?

Timeline for Reaffirmation Year 2017

Activity	Date
	2015
Orientation of Leadership Teams	January 27
	2016
Compliance Certification Due and updated Institutional Summary Form due	March 15
Off-site Review Conducted	May 3-9
	2016
Quality Enhancement Plan Due	6 weeks prior to On-Site Review, somewhere around July 18
On-Site Peer Review Conducted	September 1 – Thanksgiving
	2017
Review by the SACSCOC Board of Trustees	June 4-10

REAFFIRMATION 2017 PROCESS

Nine steps in the reaffirmation process involve the institution, the Off-Site and On-Site Reaffirmation Committees, the Commission, and Commission Staff. Each step may include several components that are addressed in more detail in the Handbook. The nine steps cluster around four phases of the reaffirmation process:

1. Preparation
 2. The Off-Site Review
 3. The On-Site Review
 4. Action by the SACSCOC Board of Trustees
-

PHASE 1: PREPARATION

THE ORIENTATION MEETING (January 27, 2015)

Commission staff conduct an Orientation Meeting for the institution's Leadership Team. This orientation explores critical issues pertaining to the completion of the Compliance Certification and the development of the Quality Enhancement Plan and provides time to discuss timelines and other reaffirmation issues with the institution's assigned Commission staff representative.

(\$150.00 and Lunch per person)

ADVISORY VISIT

The institution's assigned Commission staff representative may conduct an optional advisory visit as a follow up to the Orientation Meeting. This consultation may take the form of a telephone conference call, videoconference, or in-person. The timing of this consultation is determined in conversations between the SACSCOC staff representative and the institution's liaison. There is a fee for this service. **(\$500)**

PHASE 2: OFF-SITE REVIEW

COMPLIANCE CERTIFICATION

The institution prepares and submits its Compliance Certification, relevant supporting documentation, and an updated “Institutional Summary Form Prepared for Commission Reviews” to Commission staff and to the Off-Site Reaffirmation Committee.

OFF-SITE REVIEW AND REPORT

The Off-Site Reaffirmation Committee remotely reviews the institution’s Compliance Certification and then meets to finalize the report of its findings.

REVIEW OF THE REPORT

Commission staff transmit the Off-Site Reaffirmation Committee report to the institution and invite the Leadership Team to schedule a telephone conference call or videoconference with them to discuss the findings. (\$3,000)

PHASE 3: ON-SITE REVIEW

MATERIALS FOR THE COMMITTEE

The Commission sends the On-Site Reaffirmation Committee a copy of the Off-Site Reaffirmation Committee's report.

The institution submits the following:

- ✓ Institutional Summary Form Prepared for Commission Reviews
 - ✓ Compliance Certification (narratives only)
 - ✓ Catalog(s)
 - ✓ Written response to Third Party comment (if applicable)
 - ✓ Quality Enhancement Plan, and
 - ✓ Focused Report (if one is prepared) to the Commission and to the On-Site Reaffirmation Committee members
-

PHASE 3: ON-SITE REVIEW CONTINUED

ON-SITE VISIT AND REPORT

The On-Site Reaffirmation Committee visits the institution **September 15 – November 13, 2016 (TBA)**

- Including a selection of off-campus sites (if applicable, to evaluate and determine the acceptability of the QEP)
- Review areas of non-compliance noted by the Off-Site Reaffirmation Committee
- To review standards and requirements related to the criteria established by the U.S. Department of Education, and
- To review any areas of concern that may surface during the visit
- Institutions should budget for direct cost for each evaluator and for staff, travel, food, hotel, meeting rooms, and miscellaneous expenses at approximately **\$1,500** per person.

The On-Site Reaffirmation Committee completes the Report of the Reaffirmation Committee, which is submitted to the Commission. The institution's Commission staff representative transmits the Committee's final report to the institution.

PHASE 4: BOARD OF TRUSTEES REVIEW

RESPONDING TO THE VISITING COMMITTEE REPORT

The institution prepares a response to the recommendations in the Report of the Reaffirmation Committee, if any, and submits it to the Commission along with a copy of the QEP.

The Commission staff representative sends a copy of the response to the Chair of the On-Site Reaffirmation Committee for evaluation.

BOARD OF TRUSTEES ACTION

After review of the three primary reaffirmation documents:

- Report of the Reaffirmation Committee
 - The QEP
 - The Institution's Response and
 - Two Analyses of the Institution's Response,
 - One by Chair of the On-Site Reaffirmation Committee and
 - One by the institution's commission staff representative,
 - The SACSCOC Board of Trustees takes action on the institution's reaffirmation
-

THINGS TO REMEMBER

- ✓ Keep electronic copies of Agendas and Minutes from meetings and forward an electronic copy to Tina Rummel
 - ✓ Organizational chart/changes kept up-to-date
 - ✓ TVCC Local and Legal Board Policies
 - ✓ Job Descriptions
 - ✓ Credentialing of all employees, specifically in the area of academic programs, student support services, and faculty credentials
 - ✓ Administrative Outcomes (Imperative that Outcomes get put in the CARDS system on a timely basis)
 - ✓ Periodic evaluation of TVCC's Mission statement to determine whether it accurately reflects what we are doing
 - ✓ Physical facilities presentation
 - ✓ Document, document, document
 - ✓ Ask questions about reporting requirements for Accreditation
 - ✓ Think of accreditation as an ongoing concept rather than an periodic event
-