

STRATEGIC PLANNING
COMMITTEE MEETING
FEBRUARY 5, 2010

Developing Strategic Outcomes

TVCC External Pyramid Model

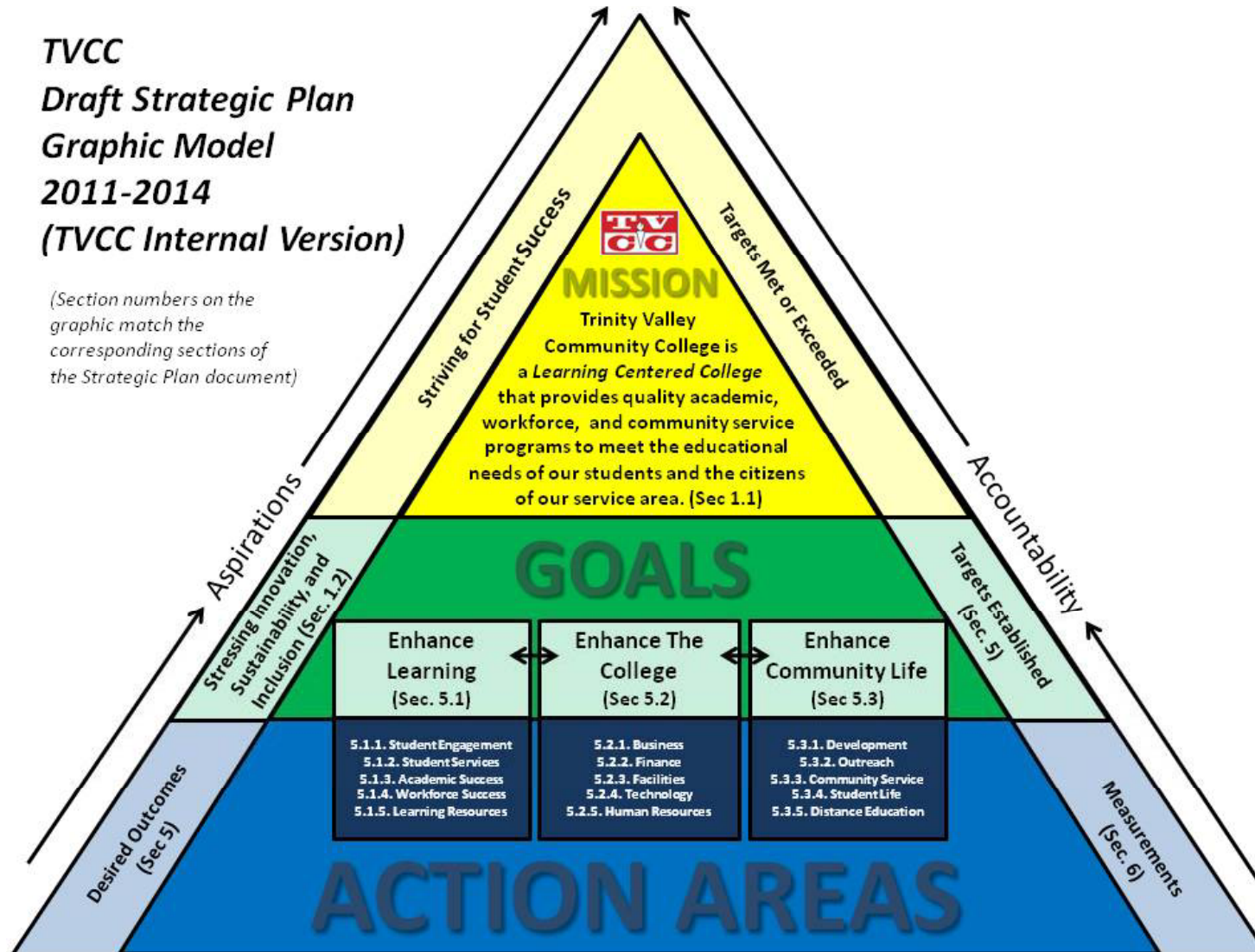
TVCC
Draft Strategic Plan
Graphic Model
2011-2014
(TVCC External Version)



TVCC Internal Pyramid Model

TVCC
Draft Strategic Plan
Graphic Model
2011-2014
(TVCC Internal Version)

(Section numbers on the graphic match the corresponding sections of the Strategic Plan document)



Strategic Plan Section 4 – Stakeholder Responsibilities

- Updates have been made based on input received
 - ▣ Thanks to Administrative Services for hosting a training session on Strategic and Annual Planning/Outcomes
- Committee Members – take a minute to review your organizations portion of Section 4
 - ▣ If changes are needed let us know now

SP Section 5 – Strategic Planning

Goals, Action Areas and Outcomes

- Some of the currently included Strategic Outcomes require consolidation because they use the same or similar measures
 - ▣ If necessary, distinction can be made in annual AO/LEAPS
- Paper Copies of the online PDF Strategic Outcome Entry Form are in the handout materials. The form can also be accessed at www.tvcc.edu/strategicplan via a red text link on the right hand side of the page

Strategic Outcome Workshop



- We need at least one Strategic Outcome for each of the 15 Action Areas
 - ▣ A list with the selections for the Administrative Planning Units is in your handout materials
 - ▣ On the paper form, enter a single Administrative Planning Unit and select a single Action Area
 - ▣ Please remember that a source of data that measures your progress toward the desired outcome is important for collection and reporting

Red Bird Report Update



- The Red Bird Report is up and running.
 - ▣ 8 Entries for 1st Quarter
 - ▣ 6 Entries for 2nd Quarter (to Date)
- Thanks to Fine Arts, HSC, Terrell, Admin Services, and Institutional Advancement for their participation.

Next Meeting



- Proposed Date –February 19, 2010 - 9:30 AM
- Subject – Final review of Draft Strategic Plan before production for delivery to President