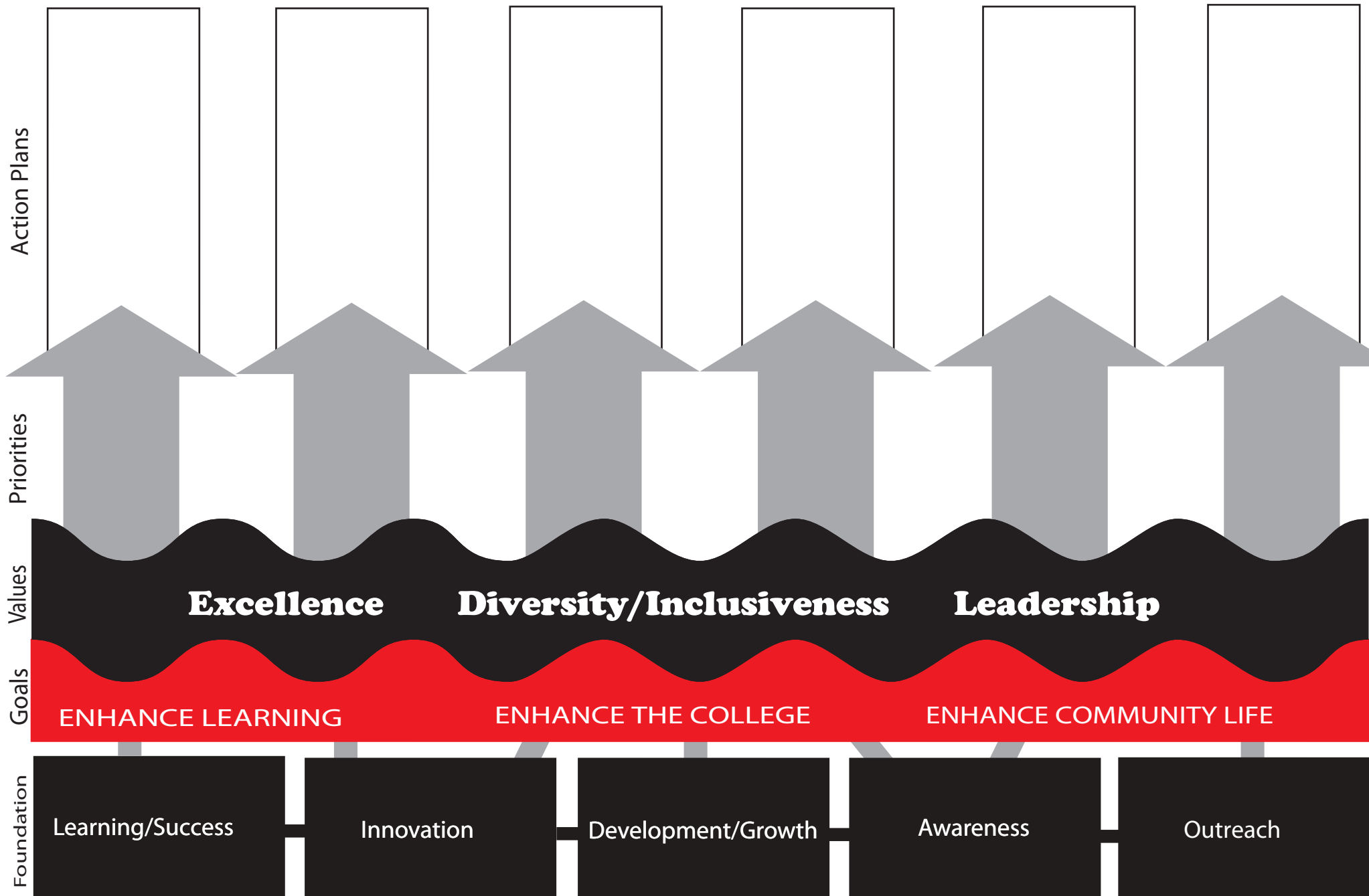
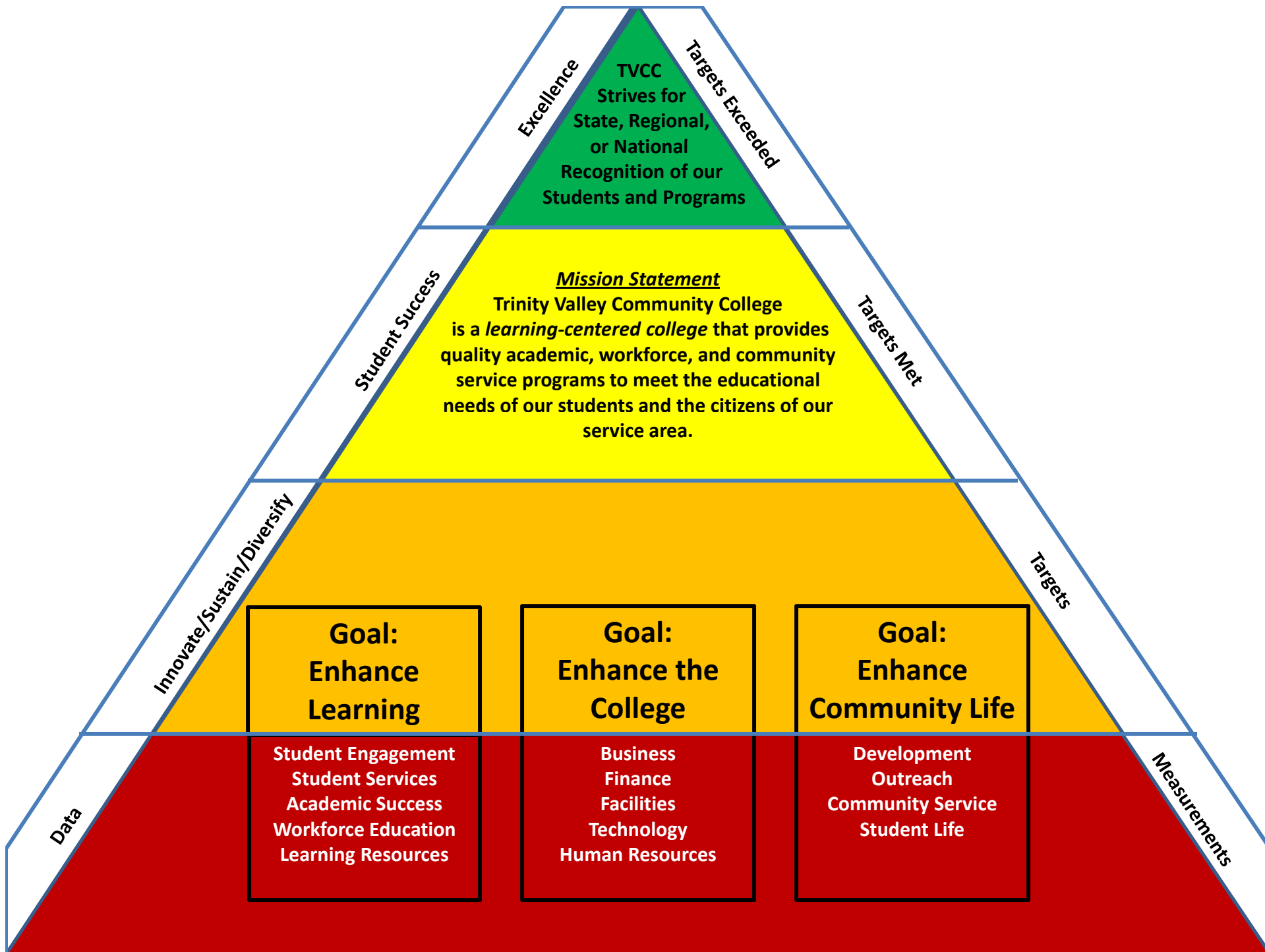


IMPLEMENTING our PLAN

ENHANCING

OUR FUTURE ... TOGETHER



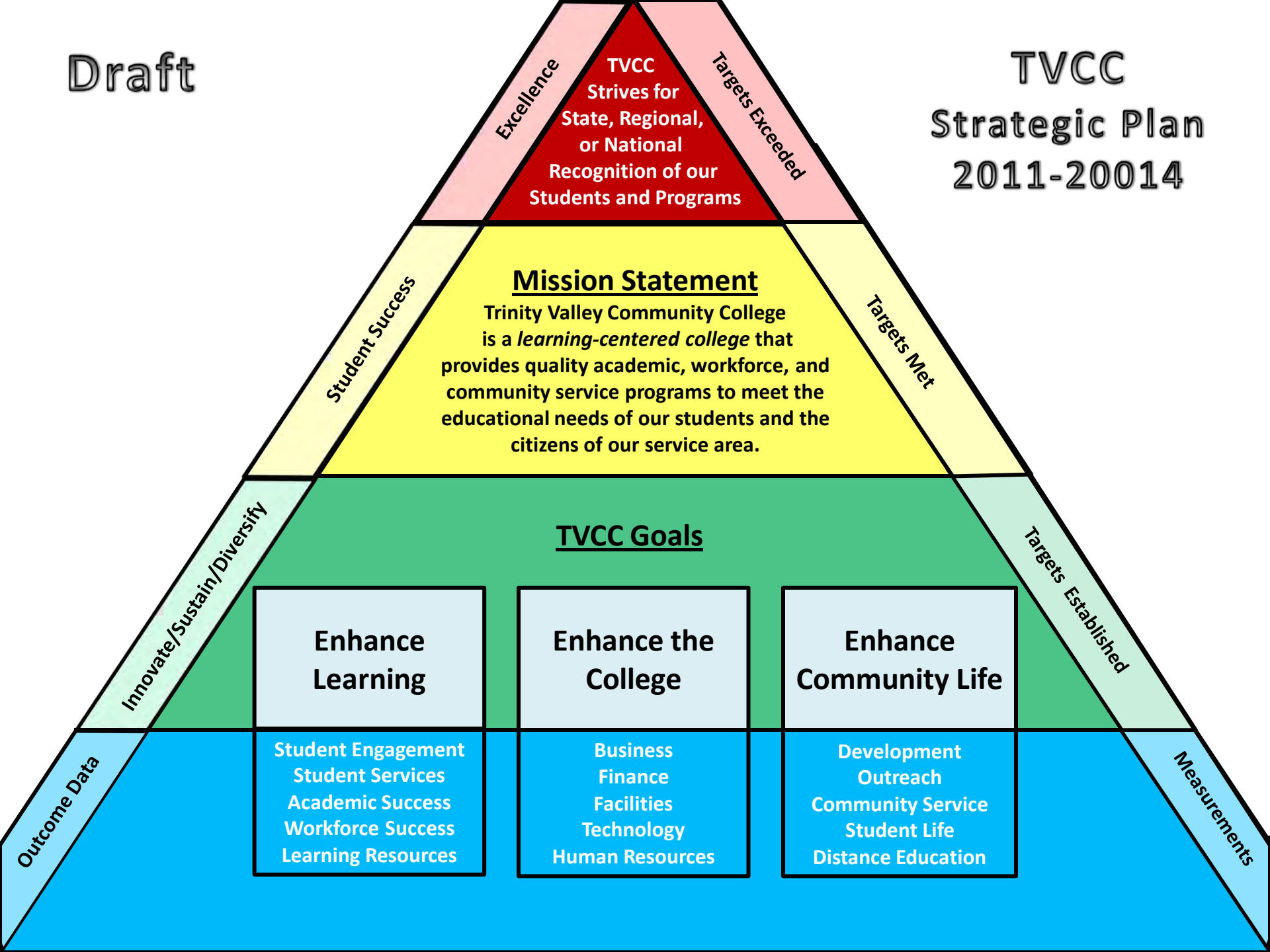


TVCC Strategic Planning Pyramid

- The base of the TVCC pyramid is composed of actionable item areas that can produce measureable results and tie directly to one of the three Strategic Planning Goals employing Administrative Outcomes [AOs], Learning Enhancement Annual Plans [LEAPs] , and the Red Bird Achievement Report.
- TVCC Targets are established to Innovate, Sustain, and Diversify the Institution and the College Experience
- All Goals directly tie to the institution mission statement
- Our mission assumes success but we strive for excellence and recognition

Draft

TVCC Strategic Plan 2011-20014





Red Bird Report Card 2009-2010

Description	First Quarter (09/01 - 11/30)	Comments	Second Quarter (12/01 - 2/28)	Comments	Third Quarter (3/01 - 5/31)	Comments	Fourth Quarter (6/01 - 8/31)	Comments
Human Resources	E	Tuition Reimbursement Plan for Employees						
Finance	E	?						
Facilities	N	Emergency Management						
Recognition & Awards	E	The Lady Cardinals won five national championships with runs of eight consecutive conference titles	E	The Student Senate has been anmed the Most Outstanding Student government				
Student Services	E							

Excellent

Satisfactory

Needs Improvement

Unsatisfactory

Now ONLINE at

<https://survey.tvcc.edu/cgi-bin/qwebcorporate.dll?idx=BF82CT>



Red Bird Achievement Report

Reporting Quarter

2nd Quarter (12/01 - 2/28)

Organizational Areas or Reporting Units

Finance

Overall Grade

☐ Excellence
☒ Success

Comments or Report Items

Excellence Example:Nursing State Licensure pass rate of 99%

Success Example: HSC built new nursing facility to accomadate an additional 450 students

Page 1

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4. Strategic Planning Stakeholder Responsibilities

The entirety of the Trinity Valley Community College organization and community are collectively responsible for institutional success. However, for the purposes of this strategic plan, the following departments, divisions, or offices, referred to as stakeholders or reporting units are responsible for creation and documentation of measurable Learning Enhancement Annual Plans (LEAPS) or Administrative Outcomes (AO) that tie directly to the colleges strategic planning goals, and are inspired by our Mission Statement, Values, Core Curriculum, and General Education Philosophy. The TVCC organizational chart is also included at the end of this section.

4.1 Vice President of Instruction

4.1.1. Associate Vice President for Academic Education

4.1.1.1. Fine Arts Division

4.1.1.2. Kinesiology Division

4.1.1.3. Language Arts Division

4.1.1.4. Math & Science Division

4.1.1.5. Social Sciences Division

4.1.2. Associate Vice President for Workforce Education

4.1.2.1. Business and Computer Science Division

4.1.2.2 Marketing Division

4.1.2.3. Vocational and Technical Division

4.1.2.4. Community Services Division

4.1.2.5. Adult Education Division

4.1.2.6. Small Business Development Center

4.1.3. Provost – Health Sciences Center

4.1.4. Provost – Palestine Campus

4.1.5. Provost – Terrell Campus

4.1.6 Dean – TDCJ Campuses

4.1.7. Director of Distance Education

4.1.8. Director of the Learning Resource Center

4.1.9. Assistance Vice President for Institutional Planning, Research, and Effectiveness

The Office of Institutional Planning, Research, and Effectiveness has a work force of 6 fulltime, and 1 part-time personnel augmented by an average of 3 part-time student workers per major semester. Office responsibilities include operation of the Student Success Center, the Learning Initiative, the Office of Institutional Research, the Learning Academy, the Quality Enhancement Program (QEP), and direction of the college's strategic planning and academic accreditation certification/recertification efforts.

4.2. Vice President of Administrative Services

4.2.1. Business Office

4.2.2. Bookstore

4.3. Vice President of Information Technology

4.3.1 Information Technology

4.3.2. Administrative Computing

4.3.3. Media Services

4.4. Vice President for Resource Management & College Relations

4.4.1. Director of Development

4.4.2. Director of Human Resources

4.4.3. Director of Plant Operations

4.4.4. Grant Writer

4.5. Vice president of Student Services

4.5.1. Registrar and Dean of Enrollment Management

4.5.2. Campus Police Chief

4.5.3. Residential Housing Directors

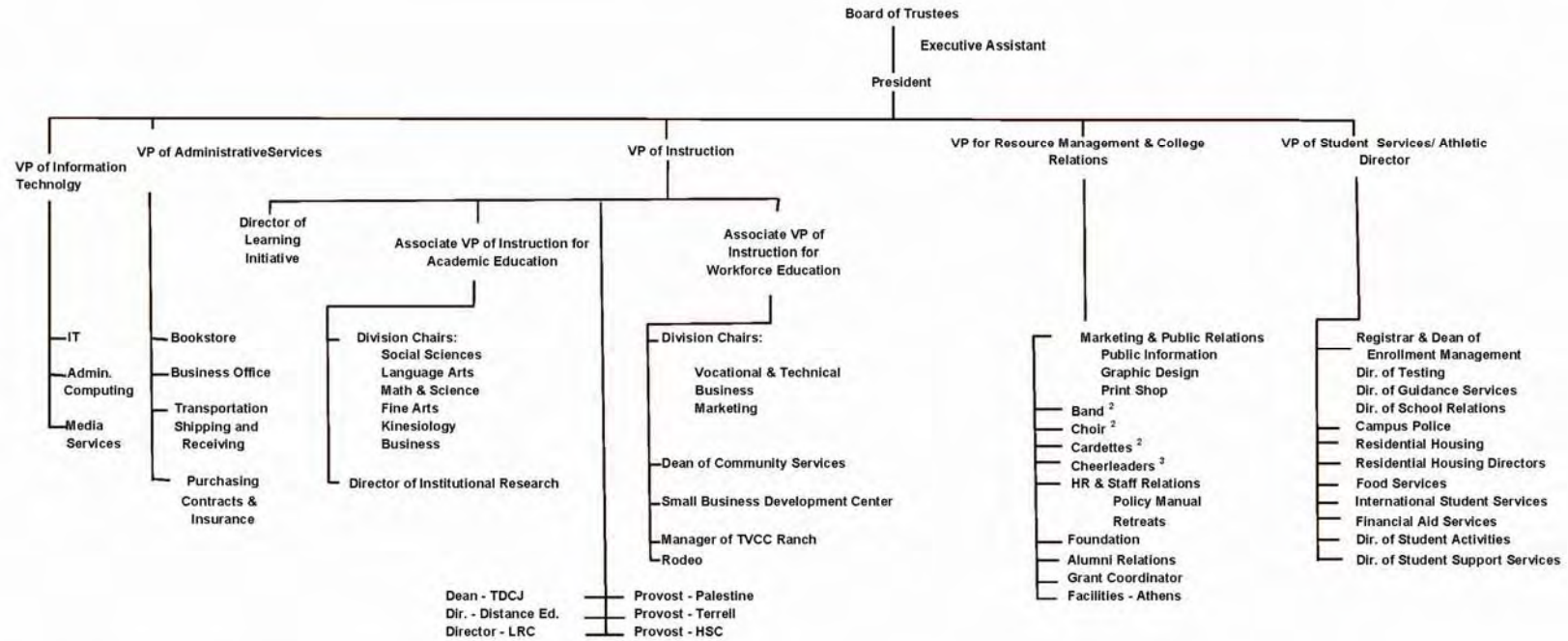
4.5.4. Food Services Director

4.5.6. Financial Aid Office Director

4.5.7. Director of Student Activities

4.5.8 Director of Student Support Services

Trinity Valley Community College Organizational Chart



¹ The Athletic Director as Chair of Kinesiology also reports to the Assistant Vice President of Instruction.

² These departments/organizations report to the Fine Arts Division Chair for academic purposes. Coordinates with VP of RM & CR for representing the college at events.

³ Reports to the Athletic Director for athletic purposes.