



# Committee on College Planning (COCP)

April 29, 2010

# TVCC 2008-2009 Dashboard

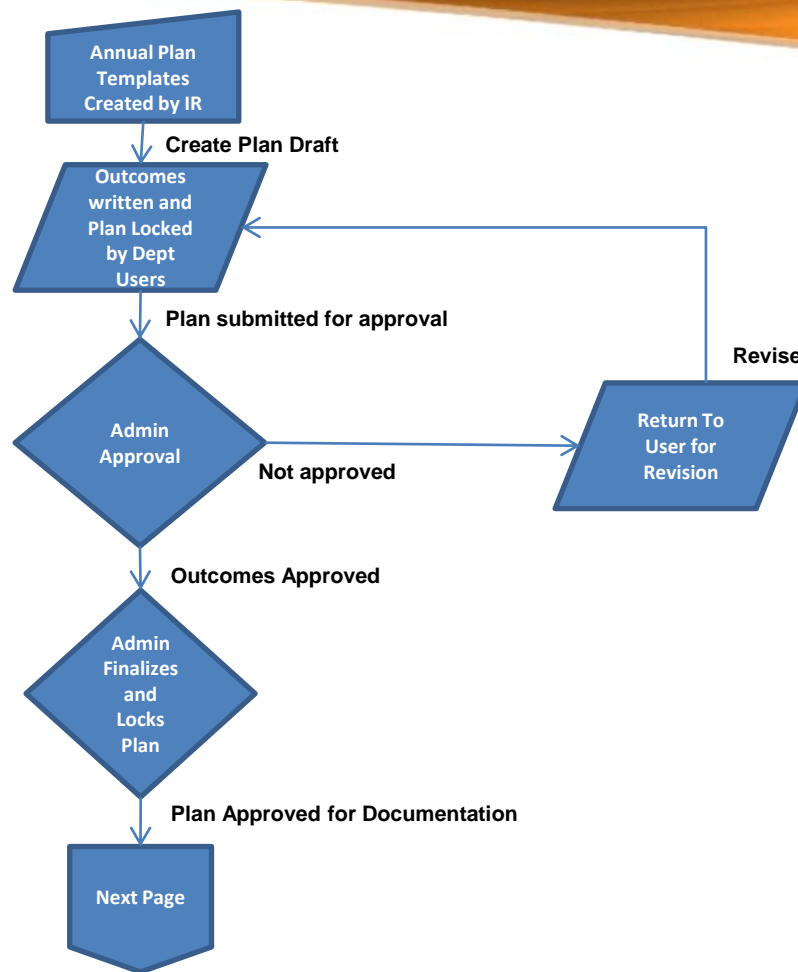
TVCC 2009 Strategic Planning Dashboard									
TVCC Goals (2007-2010 Strategic Plan)								Overall Status	
	FY08	FY09		FY08	FY09		FY08	FY09	
Learning			Outreach			Success			
Diversity									
<b>General Education Goals</b>									
Communications			Reading Skills			Mathematical Skills			
Critical Thinking Skills			Cultural and Ethnic Diversity			Computer Skills			
Art Appreciation			Social Sciences			Natural Sciences			
Engaged Learning									
<b>Closing the Gaps Goals</b>									
Participation			Success			Excellence			
90-100% Completion of Annual Outcomes			65-89% Completion of Annual Outcomes			< 65% Completion of Annual Outcomes			<b>Legend</b>

# Red to Green

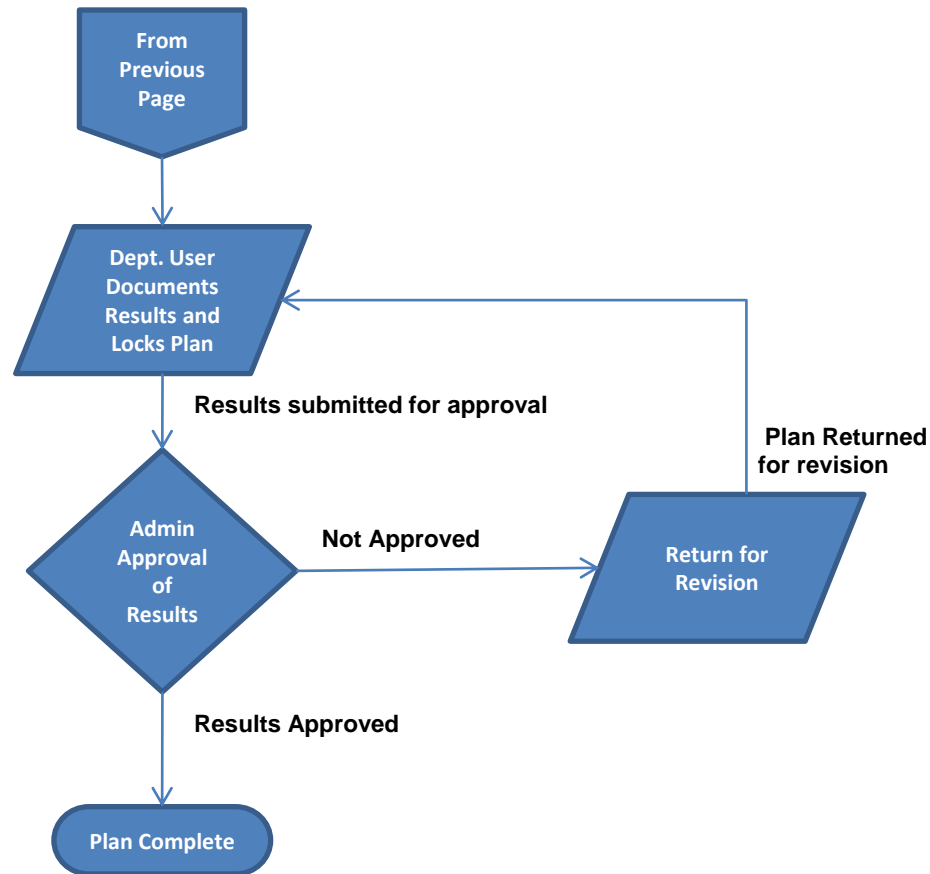


- Individual folders contain information on how to go from red to green.

# CARDS Assessment Plan Approval Process



# CARDS Assessment Plan Approval Process (cont.)



# TIME FRAME OF AO'S

- ***Deadlines for AO's for Academic Year 2009-2010***

- Administrative Planning Units shall have Administrative Outcomes for all programs approved by **July 15, 2009**. (Items 1-11 on Administrative Outcomes Form)
- Departments shall begin Ongoing Assessment of Administrative Outcomes from **September 1, 2009 through August 31, 2010**.
- Departments shall document the results of their Administrative Outcomes by **September 15, 2010**.

- ***July 15, 2010***

- *Three new AO's for 2010-2011*

- ***Sept. 15, 2010***

- *2009-2010 AO's need to be completed*

# TIME FRAME OF LEAPS

- ***Deadlines for LEAPs for Academic Year 2009-2010***
  - LEAPs Planning Units shall be approved by **August 31, 2009**.
  - Departments shall begin implementation and assessment from **August 1, 2009 and May 15, 2010**.
  - Departments shall complete analysis, evaluation, and changes due to results for on-campus and distance learning aspect of Leap by **June 1, 2010**.
- ***June 1, 2010***
  - ***2009-2010 LEAPs completed***
- ***August 31, 2010***
  - ***Three new LEAPs for 2010-2011***

# CONSIDER CHANGING TIME FRAME ON AO'S

- Do we want to consider changing the dates of AO's to the same time frame as LEAPs.



# Red Bird Achievement Report



The form is titled "Red Bird Achievement Report" and features a red cardinal logo on the left. The title is written in a red, cursive font. The form contains several input fields: "Reporting Quarter" and "Campus" are dropdown menus; "Name of Reporting Person" is a text box; "Organizational or Reporting Units" is a dropdown menu; "Headline" is a text box; and "Brief Summary" is a large text area with a scrollbar. The form is set against a white background with a red vertical bar on the right side.

 *Red Bird Achievement Report*

Reporting Quarter  Campus  Name of Reporting Person

Organizational or Reporting Units

Headline

Brief Summary

- See current report in folder.

# TVCC

## Strategic Plan

### 2011-2014

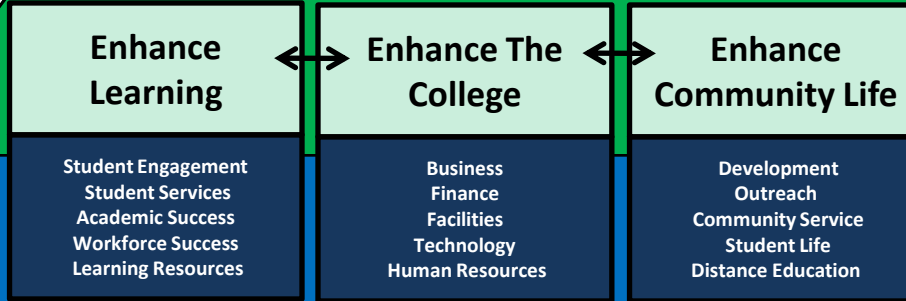
Adopted by the Board of Trustees April 26, 2010



#### MISSION

Trinity Valley  
Community College is  
a *Learning Centered College*  
that provides quality academic,  
workforce, and community service  
programs to meet the educational  
needs of our students and the citizens  
of our service area.

#### GOALS



#### ACTION AREAS

Sustainability - Innovation - Inclusiveness

#### CORE VALUES