

Kaufman Q&A 4.16.19

Dr. King began the meeting talking about the new THSC and all of the advantages of the new program. He talked about the community room and the possibility that Terrell is talking about in terms of a walking trail and so on. There is currently not bathrooms in the community center so they are going to have to use the hospital itself down the hall. Dr. King stated that the nursing faculty will be very proud and happy with the new facility. The possibilities of expanding the programs in the future years. The goal is currently to hire four new staff personnel for the new facility.

All testing will be done in the new facility and will not be on the Terrell campus in the future.

Dr. King said the timing of the new hires is challenging with the budget approval process.

Dr. King talked about the delays that have happened that were out of hands such as water issues and rain but the goal is still for August 2019.

David Gram seconded the fact that the goal is most likely will be met on moving in.

There will also be a health science academy in which TVCC will partner with Terrell ISD. There is the potential for five additional employees for this facility. Will be open for the fall semester. The old Kaufman center will be potentially used for workforce programs. A rumor is currently going around that the hospital in Kaufman is closing.

TVCC will brag about this project and publicize and have a grand opening to ensure that the word gets out about the new facility.

Dr. King introduced the VP team and AVP's.

Dr. King stated that he hopes at some point he hopes to be able to offer a BSN. He would like for those HS kids to come into the academy, go into our nursing program and then go through the BSN all at this facility in Terrell.

Questions:

1. What is your projected growth for the facility in a year from now?
 - a. Helen stated that she originally thinks 10 a year but have to be mindful of the clinical limitations.
 - b. Dr. King stated that we will need to adjust as we go to insure that we are meeting the needs of students but about ten a year.
 - c. Dr. King would like to look at all the programs to determine where there is possibilities of growth.
 - d. Dr. King talked about the possibility of doing some work force type programs in Kaufman County such as HVAC, welding, plumbing, brick laying, construction, etc.
 - e. Dr. King talked about the donation from Mr. White of the 105 acres of land in Kaufman on HW 175 which is very valuable property.
 - f. Dr. King talked about the commitment of scholarships for the next ten years.
2. Dr. King talked about the change of venue for graduation this semester which will be at Athens ISD gym. A discussion was had about in the future having the nursing graduation at the Kaufman gym.

Dr. King talked about dual credit specifically in regards to the out of district students. Dr. King discussed that a proposal will be made to the Board of Trustees that we will decrease our out of district fees for Dual Credit students from \$375 to \$180 for a 3 hour course with a loss of revenue about 350,000. A discussion was had that if we do nothing we will continue to lose school districts and a potential of 250,000 loss hit. This hopefully will allow us to keep all of our current dual credit schools and possibly have Forney come back. It would have been better to have waited until we are in a count year but the belief is if we lose the schools we will not get them back. Kristen B talked about the possibility of the grants that are being applied for in regards to dual credit. Dr. King talked about that we are trying to build up our scholarship account. His goal is for the scholarship account to be large enough to either lower the tuition rate or offer free tuition. Goal is to have \$50,000,000 in a scholarship account. A feasibility study is going to be done in order to determine the timeline for this to happen.

Dr. King talked about the scholarships given to us from the Murchison foundation. We are asking for 500,000.

Dr. King stated that we have been able to give raises the past several years and that in the last two years he has stopped given percents but rather to give a flat fee which is equitable for all employees. Dr. King talked about this year's budget is going to be a challenge due to the unknowns. His goal is to continue to give raises. Dr. King also talked about the increases in overload and that we are closer to our target for overloads. Dr. King stated that while we are receiving a slight increase in funding it will not be significant. To give a 1700 raise it costs about \$575,000 and a 3% raise is about \$750,000. We are aware that public schools will most likely receive some type of raise. The point was made that the new businesses will help in the tax base revenue. Dr. King talked about the struggle right now between big colleges such as Lone Star and DCCCD and small colleges such as Lee and us.

The new facility in Terrell is the largest that TVCC has completed in 15 million dollars. The specific question about when will they receive boxes to start packing things up. David G, Leon Hansen and Helen are meeting tomorrow to discuss how the move will actually happen.

May 1st will be the timeline of moving out of the annex. The more that can be done now the better.

Dr. King talked about how much he appreciates the nursing faculty and how well known our nursing program is statewide.

Kristen Bennett talked about the free rodeo tickets in Athens.