



FACT BOOK

2012-2013 Edition



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TRINITY VALLEY COMMUNITY COLLEGE OVERVIEW

MISSION AND HISTORY

MISSION STATEMENT

Trinity Valley Community College is a learning-centered college that provides quality academic, workforce and community service programs to meet the educational needs of our students and the citizens of our service area.

HISTORY

Trinity Valley Community College was founded as Henderson County Junior College by a group of Athens, TX civic leaders, headed by J.P. Pickens, Orval Pirtle, and public school administrators in late 1945 and early 1946. Creation of the college was formally approved by voters in spring of 1946. The first registration and 1946 summer classes were conducted in temporary facilities at Athens High School. Classes for the 1946 fall semester were moved to a dedicated property provided by the Board of Trustees which remains as our main campus in Athens.

The school became a multi-campus institution with the initiation of instructional programs at the Texas Department of Criminal Justice Coffield, Beto I, Powledge, and Michael units beginning in 1969. Additional campuses were established in Palestine, TX in 1972 and Terrell, TX in 1973. In 1983 the Health Science Center campus was opened in Kaufman, TX.

In 1986, the Board of Trustees voted to rename the institution Trinity Valley Community College to better reflect the five county area our campuses serve. Trinity Valley Community College has a proud heritage of service to our region and continues to support the needs of our community and student body.

STATEMENT OF PURPOSE

TVCC exists for the following purposes:

- To prepare students for transfer to upper-level institutions by offering a core curriculum of freshman and sophomore courses in the arts and sciences;
- To prepare students for employment through completion of academic and workforce programs leading to an Associate of Arts Degree, an Associate of Applied Science Degree, or a Certificate of Completion;
- To help disadvantaged students develop educational skills leading to academic success;
- To provide continuing adult education programs for occupational or cultural enrichment;
- To provide workforce education programs leading directly to employment in semi-skilled and skilled occupations;
- To support and promote workforce development programs designed to meet local and statewide needs;
- To offer a comprehensive student development services program, including counseling and guidance; and
- To provide literacy and other basic skills programs for adults.

TRINITY VALLEY COMMUNITY COLLEGE 2011-2014 STRATEGIC PLANNING GOALS

- Enhance learning by focusing on improving or enhancing student engagement, student services, academic success, workforce success, and learning resources.
- Enhance the college by focusing on improving business processes, college finances, facilities management, technology infrastructure, and human resources services.
- Enhance community life by:
 - Strengthening our connection to the community and alumni
 - Increasing our student population by outreach activities designed to reach underserved groups
 - Serving the community with a wide variety of continuing education programs
 - Continued support for student sponsored/performed community service activities
 - Increasing opportunities for college attendance by offering a wide variety of courses via distance education

EXECUTIVE ADMINISTRATION AND ORGANIZATION

BOARD OF TRUSTEES

Ray Raymond	President
Paula Kimball	Vice President
Ron Day	Member, Mabank
Jack Endress	Member, Athens
Kenneth McGee	Member, Athens
David Monk	Member, Chandler
Homer Norville	Member, Kaufman
Dr. Charlie Risinger	Member, Terrell
Jerry Stone	Member, Malakoff

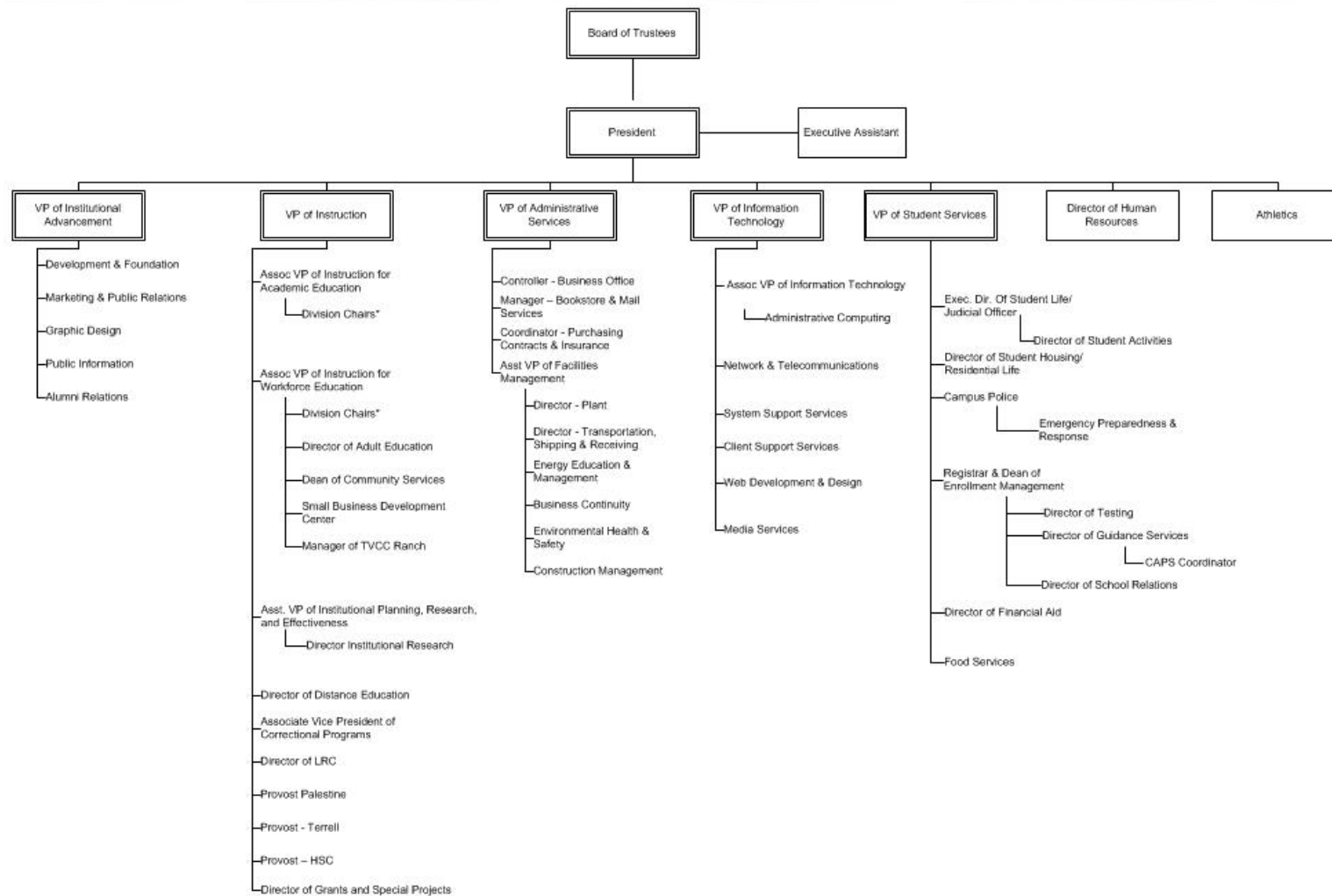
PRESIDENT

Glendon S. Forgey, Ed.D.

EXECUTIVE ADMINISTRATORS

Jerry King, Ed.D.	Vice President of Instruction
Jay Kinzer Ed.D.	Vice President of Student Services
Jean McSpadden, M.B.A.	Vice President of Administrative Services
Michael E. Abbott, M.S.	Vice President of Information Technology
Mary Nicholson, M.P.A.	Vice President of Institutional Advancement

ORGANIZATIONAL CHART



* Social Sciences, Fine Arts, Science and Mathematics, Business and Computer Science, Language Arts, Kinesiology, Career and Technology

CAMPUSES

TVCC - Athens
100 Cardinal Drive
Athens, TX 75751
Phone: 903-677-TVCC
Fax: 903-675-6316
President: Glendon S. Forgey, Ed.D.
Email: gforgey@tvcc.edu



TVCC - Health Science Center
800 Ed Hall Drive
Kaufman, TX 75142
Phone 972-932-4309
Fax: 972-932-5010
Provost: Helen V. Reid, Ed.D.
Email: hreid@tvcc.edu



TVCC - Palestine
2970 North State Hwy. 19
P.O. Box 2530
Palestine, TX 75802
Phone: 903-729-0256
Fax: 903-729-2325
Provost: Jeffrey Watson, Ed.D.
Email: jwatson@tvcc.edu



TVCC – Terrell
1200 East I-20
P.O. Box 668
Terrell, TX 75160
Phone: 972-563-9573
Fax: 972-563-1667
Provost: Algia Allen, Ed.D.
Email: aallen@tvcc.edu



TVCC – Texas Department of Criminal Justice
2199 Spur 324
P.O. Box 75
Tennessee Colony, TX 75861
Phone: 903-928-3288
Fax: 903-928-2625
Associate VP of Correctional Programs: Sam Hurley, Ed.D.
Email: shurley@tvcc.edu



COMPARABLE MEDIUM SIZED TEXAS COMMUNITY COLLEGE DISTRICTS

Alvin Community College—Alvin ,TX	Midland College—Midland, TX
Angelina College—Lufkin, TX	Navarro College—Corsicana, TX
Brazosport College—Lake Jackson, TX	North Central Texas College—Gainesville, TX
Cisco Junior College—Cisco, TX	Odessa College—Odessa, TX
Coastal Bend College—Beeville, TX	Paris Junior College—Paris, TX
College of the Mainland—Texas City, TX	Southwest Texas Junior College—Uvalde, TX
Grayson County College—Denison, TX	Temple Junior College—Temple, TX
Hill College—Hillsboro, TX	Texarkana College—Texarkana, TX
Kilgore College—Kilgore, TX	Victoria College—Victoria, TX
Lee College—Baytown, TX	Weatherford College—Weatherford, TX
McLennan Community College—Waco, TX	Wharton County Junior College—Wharton, TX

TRINITY VALLEY COMMUNITY COLLEGE QUICK FACTS

2012 Overall Fall Enrollment

Fall Enrollment	7330
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2012 Service Area Population Information by County (Population Data from State Demographer Projections)

	% Service Area Population	% of TVCC Enrollment
Anderson	19.23%	19.44%
Henderson	25.76%	26.28%
Kaufman	34.24%	28.80%
Rains	3.56%	0.64%
Van Zandt	17.21%	8.92%
Non-Service Area Students	N/A	15.92%

Fall 2012 Enrollment by Campus (Duplicated when students attend classes at multiple campuses)

Athens	3633	42.16%
Kaufman	555	6.44%
Palestine	1234	14.32%
Terrell	1858	21.56%
Texas Department of Criminal Justice	436	5.06%
Extension (High School Campuses)	901	10.46%

Fall 2012 Enrollment by Student Type

Traditional (On Campus or Internet/High School Graduate or Equivalence)	5462	74.52%
High School Students	1448	19.75%
Incarcerated	420	5.73%

TRINITY VALLEY COMMUNITY COLLEGE QUICK FACTS

Fall 2012 Enrollment by Status

Full-Time	39.93%
Part-Time	60.07%

Fall 2012 Enrollment by Gender

Male	38.02%
Female	61.98%

Fall 2012 Enrollment by Student Age Groups

Under 18	23.07%
18-21	32.72%
22-29	19.07%
30-39	14.73%
40-49	7.63%
50+	2.77%

2012 Service Area (State Data Center Projections) and Enrollment Ethnicity Data

Ethnicity/Racial Group	% Service Area 2012 Population Projections	% 2012 Fall TVCC Enrollment
Anglo	74.03%	67.61%
Black	9.62%	12.55%
Hispanic	13.92%	15.06%
Other	2.43%	4.77%

TRINITY VALLEY COMMUNITY COLLEGE QUICK FACTS

First Time in College (FTIC) Graduation Rate (Associate Degree or Certification)

	TVCC 5 Year Average	Texas State Most Recent
2 Year	(FTIC 2006-2010) 13.86%	No Data
3 Year	(FTIC 2005-2009) 18.07%	(FTIC 2008) 17.3%
4 Year	(FTIC 2004-2008) 22.30%	(FTIC 2007) 22.3%

2012 Graduation Rate (Associates Degrees and Certifications) as Percentage of Total Enrollment

Graduation rate as percentage of total enrollment	13.25%
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2012 Fall Distance Education Course Sections Available (Interactive TV or Internet)

Percentage of course sections available via Distance Education	18.96%
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Fall 2012 Number of Degrees and CERTS completely available on line

Associate of Arts Degree	1
Associate of Applied Science Degree	7
Certifications	9

Fall 2012 Full Time/Part Time Instructor Data

Full Time	129
Part Time	130
Percentage of course sections taught by full-time faculty	74.19%
Percentage of course sections taught by part-time faculty	25.81%

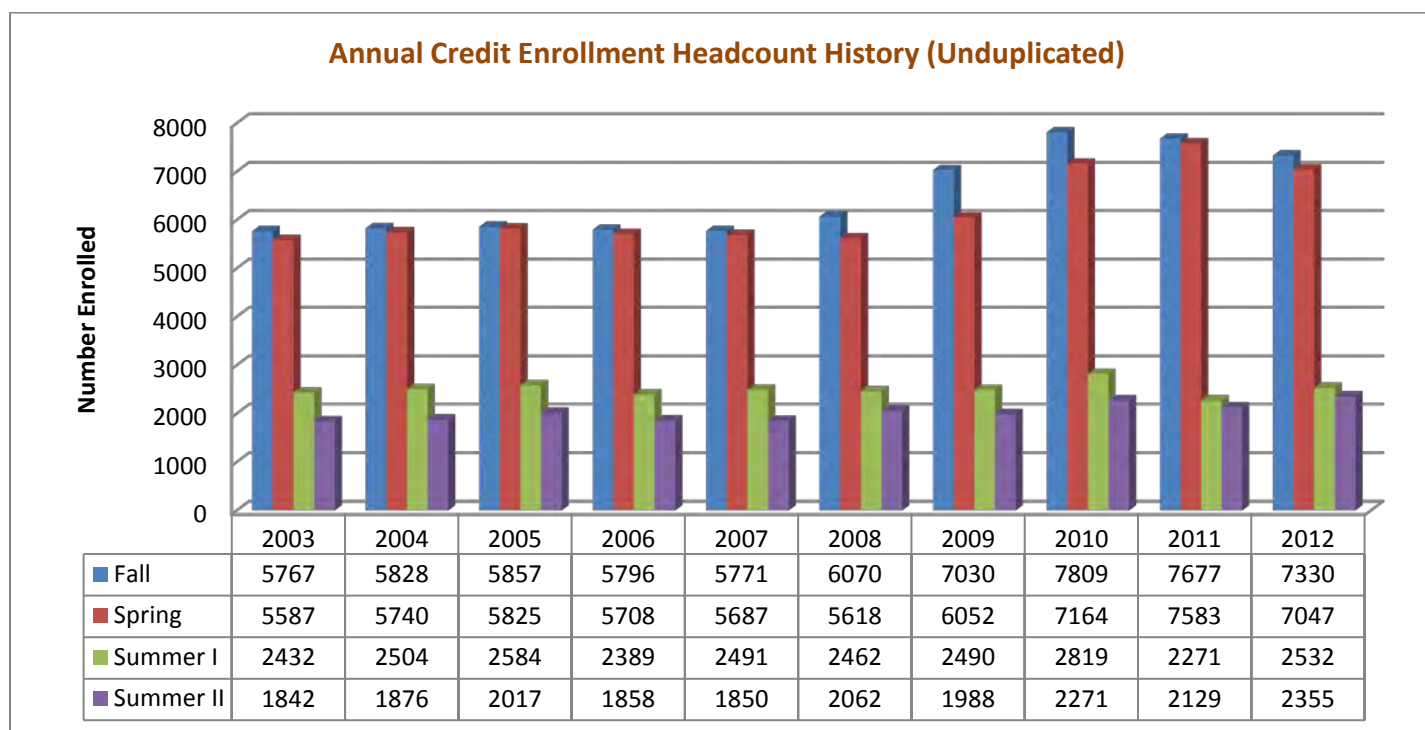
Athens Campus Residential Housing

Residential Housing Accommodations	500 Students
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Sources of Quick Fact Data: Texas Higher Education Coordinating Board Reports, Texas State Demographer Reports, and TVCC Admin Computing System Records

STUDENT POPULATION AND SERVICE AREA DATA

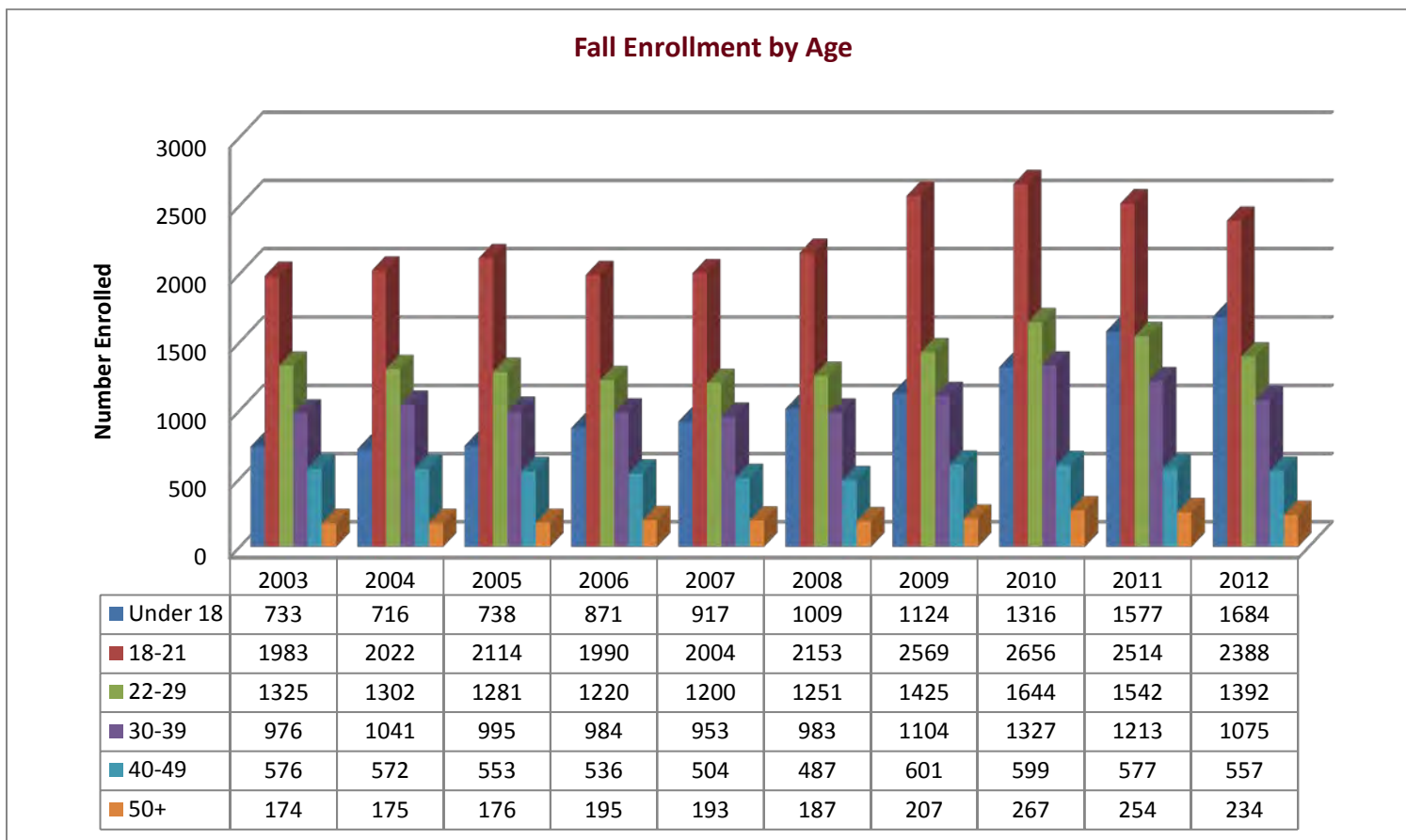
ENROLLMENT HISTORY



Source: THECB Report CBM001

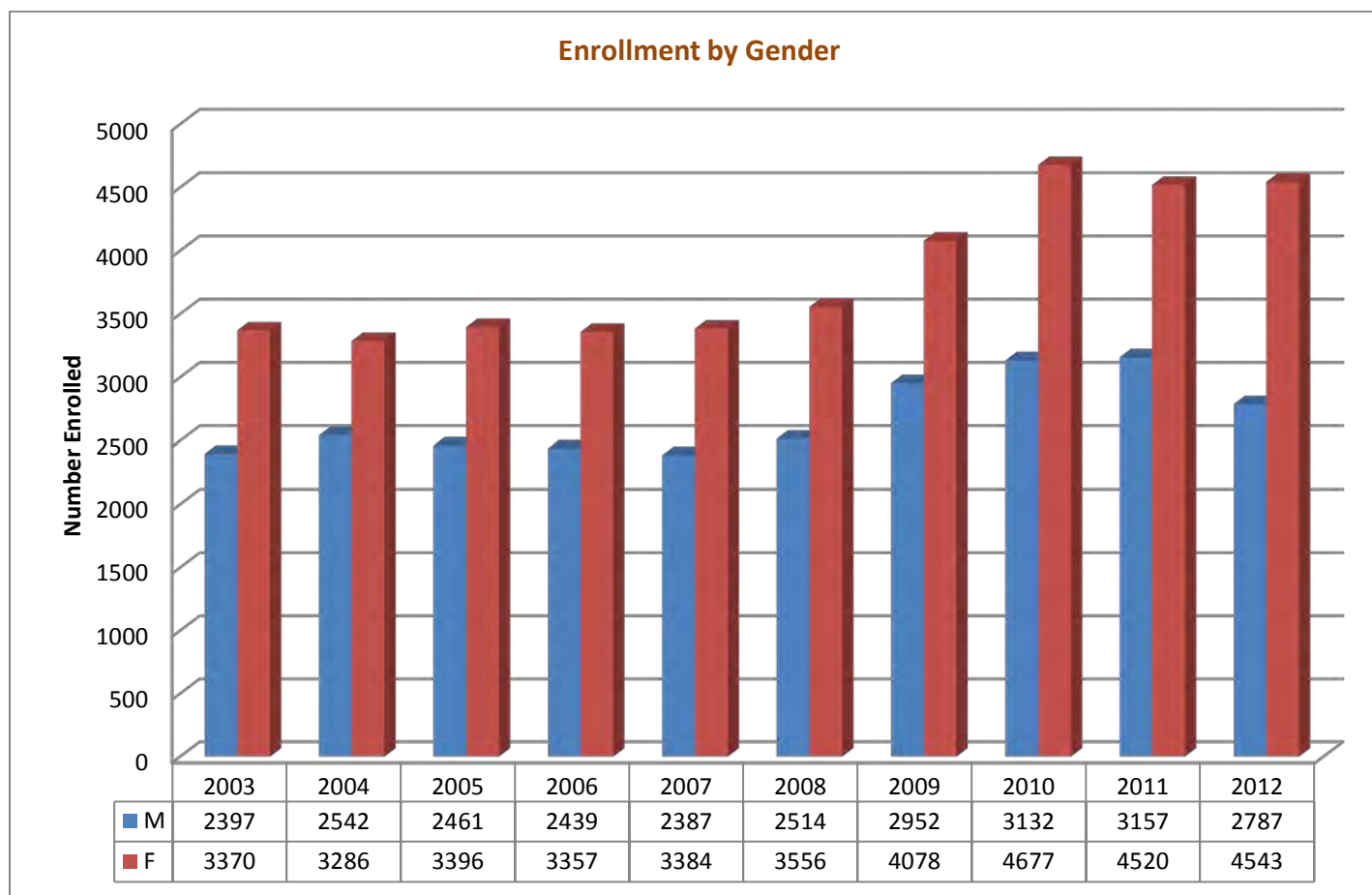
*Unduplicated Enrollment

ENROLLMENT BY AGE



Source: THECB report CBM001

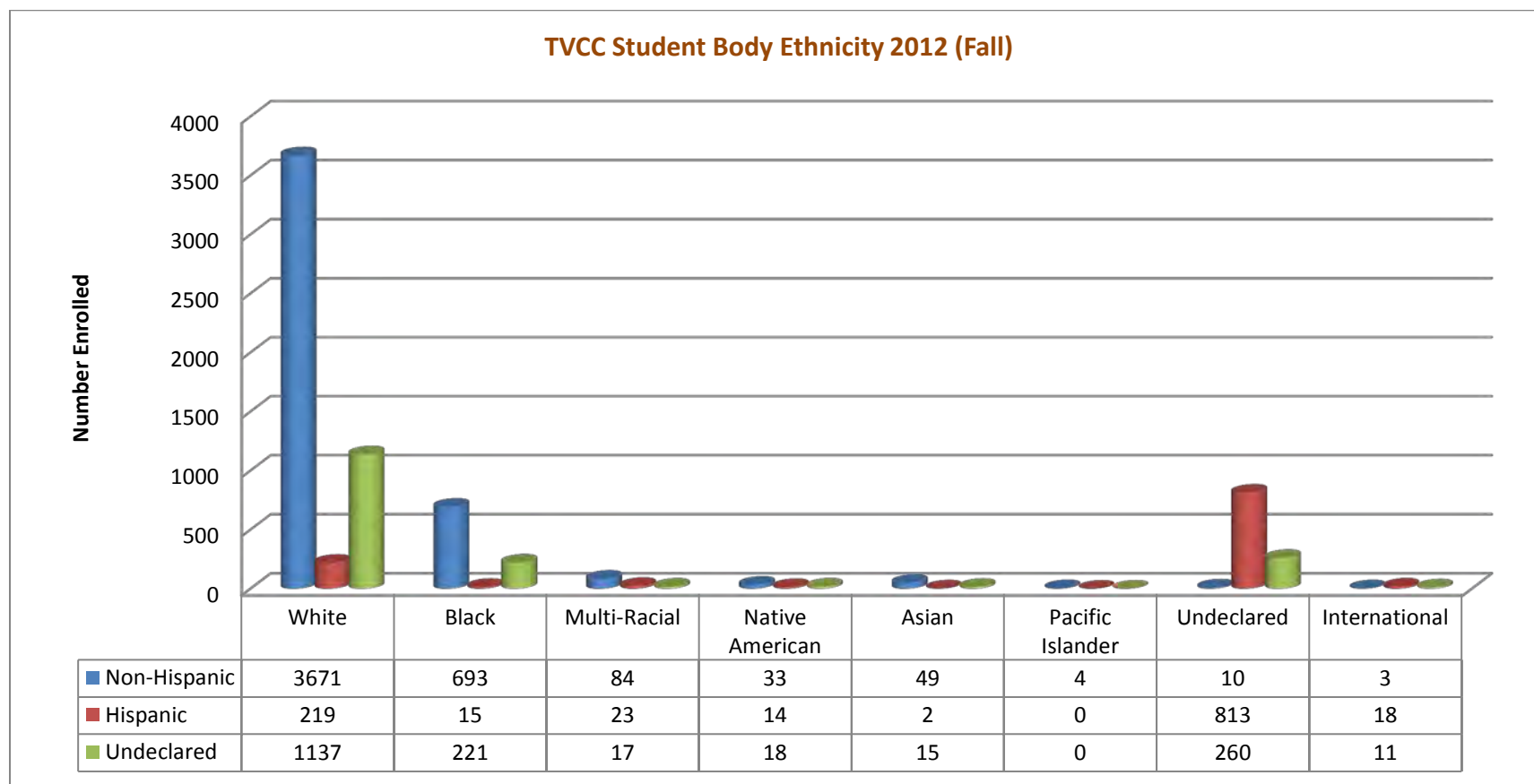
ENROLLMENT BY GENDER



Source: THECB report CBM001

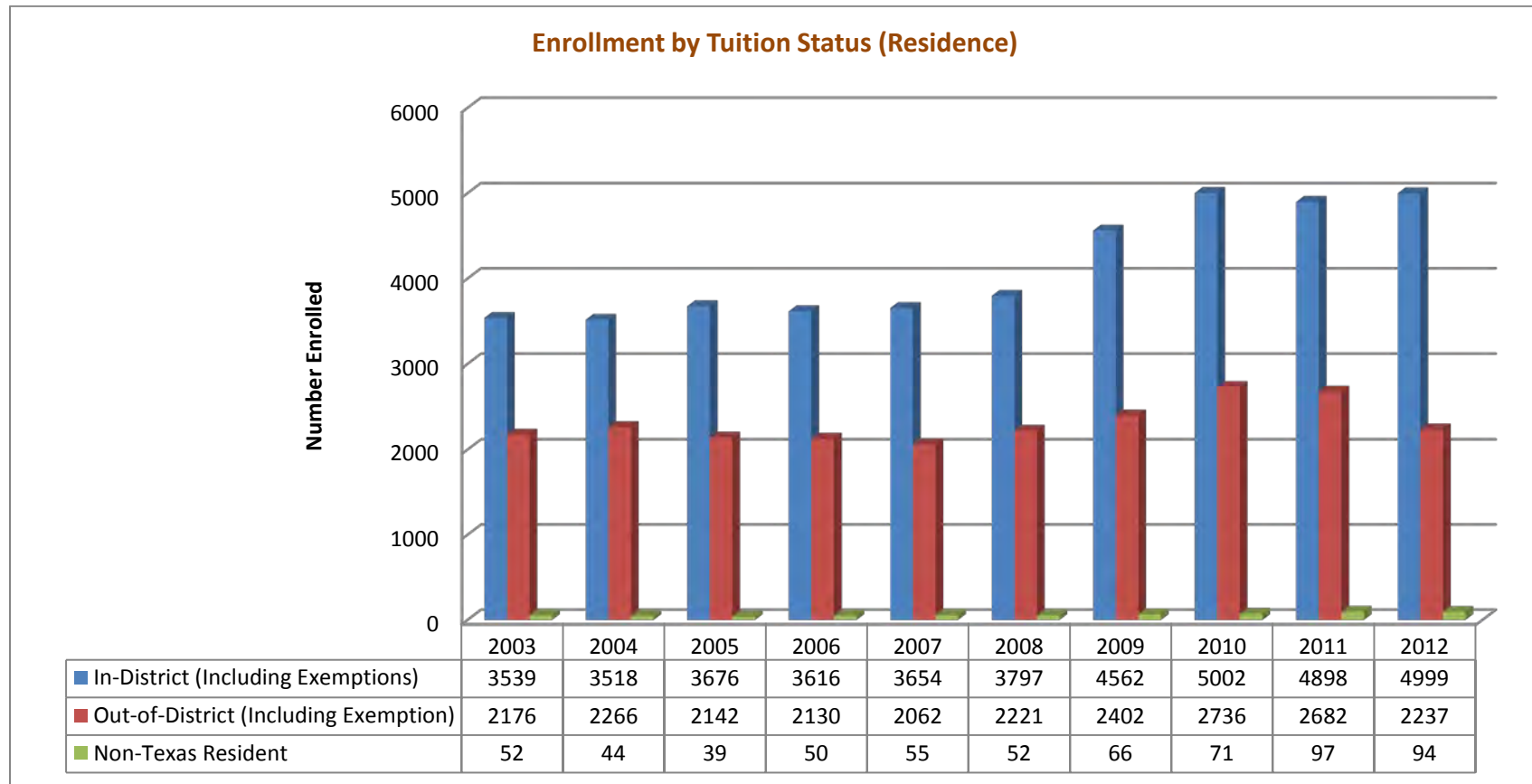
ENROLLMENT BY ETHNICITY

2012 FALL ENROLLMENT BY ETHNICITY



Source: THECB report CBM001

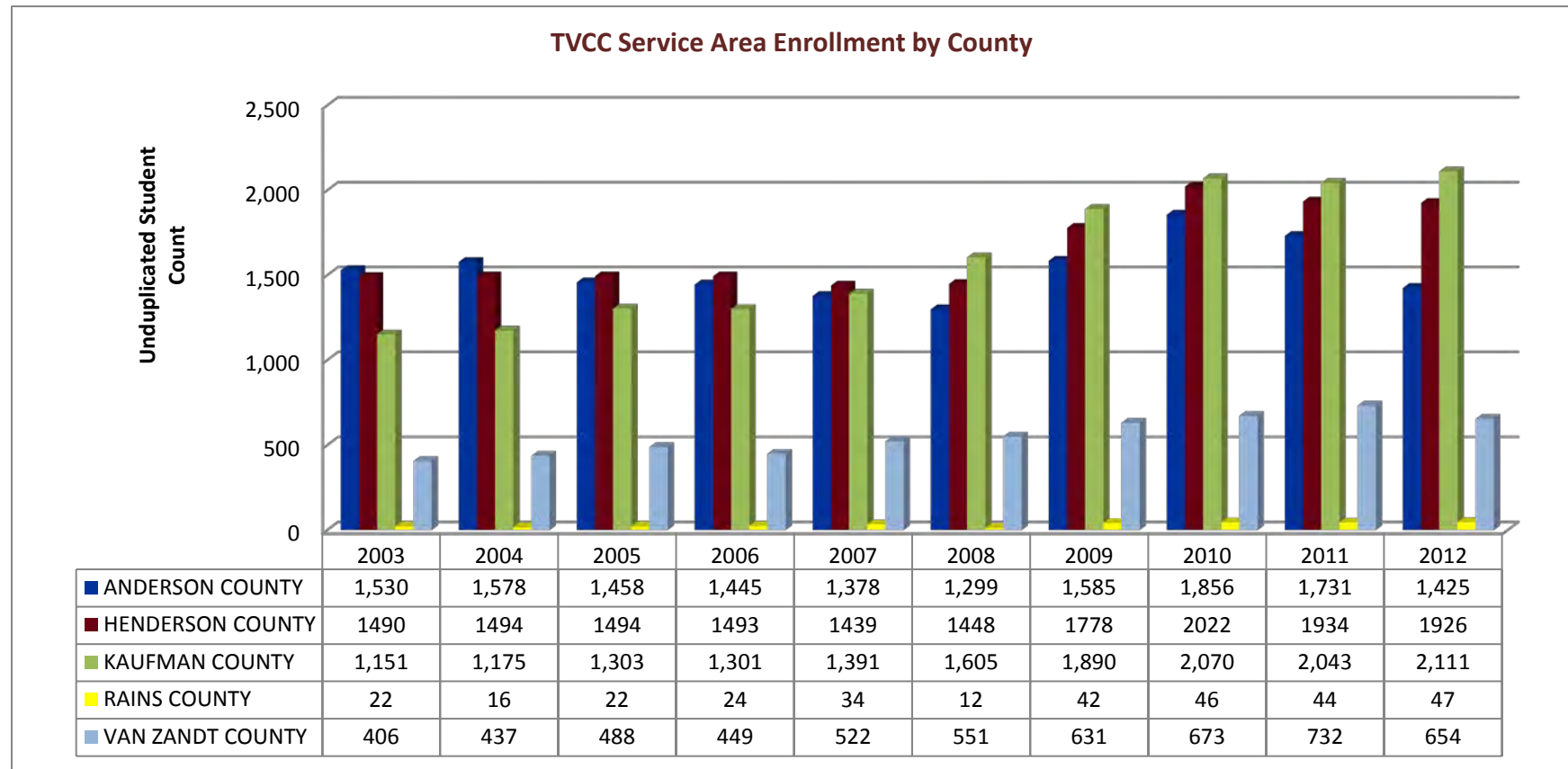
FALL STUDENT POPULATION BY DISTRICT AND RESIDENCE STATUS



Source: THECB report CBM001

IN-DISTRICT FALL SEMESTER STUDENT POPULATION BY SERVICE AREA COUNTY

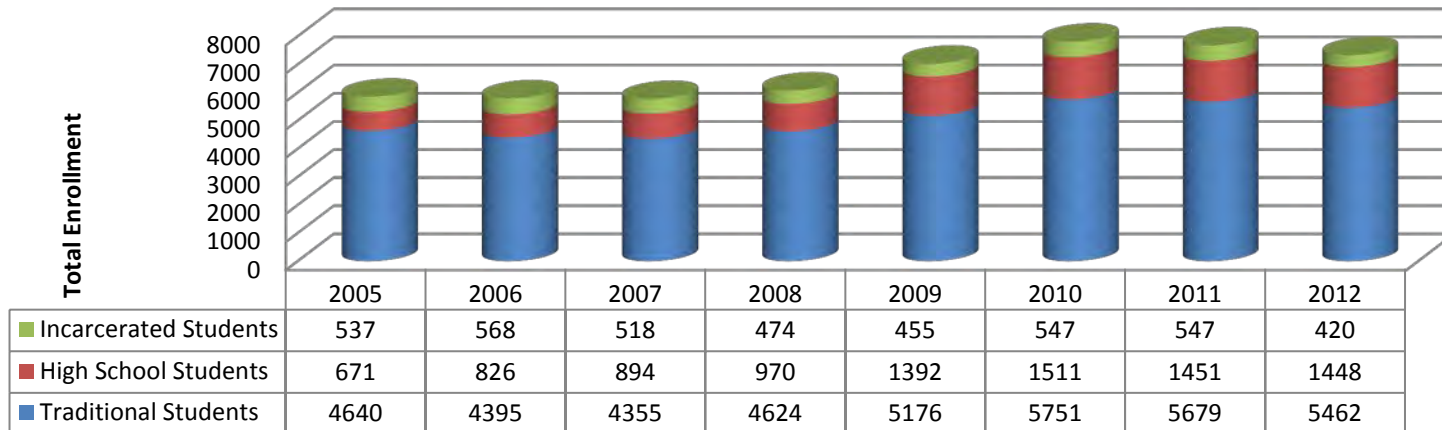
All of the Trinity Valley Community College service area counties have experienced population growth in the 2003-2012 time periods, but Kaufman County which adjoins the Dallas metropolitan area, has experienced the most rapid growth which is reflected in its shift from 3rd to 1st place as a source of students.



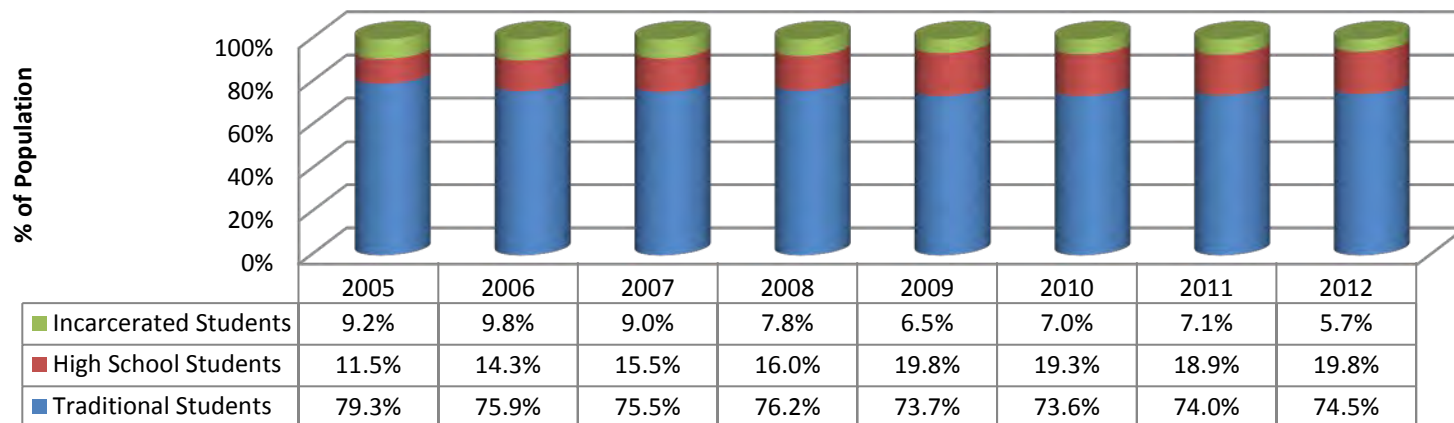
Source: CBM001

RATIO OF TRADITIONAL TO HIGH SCHOOL AND INCARCERATED STUDENTS

TVCC Fall Semester Traditional, High School, and Incarcerated 2005-2012



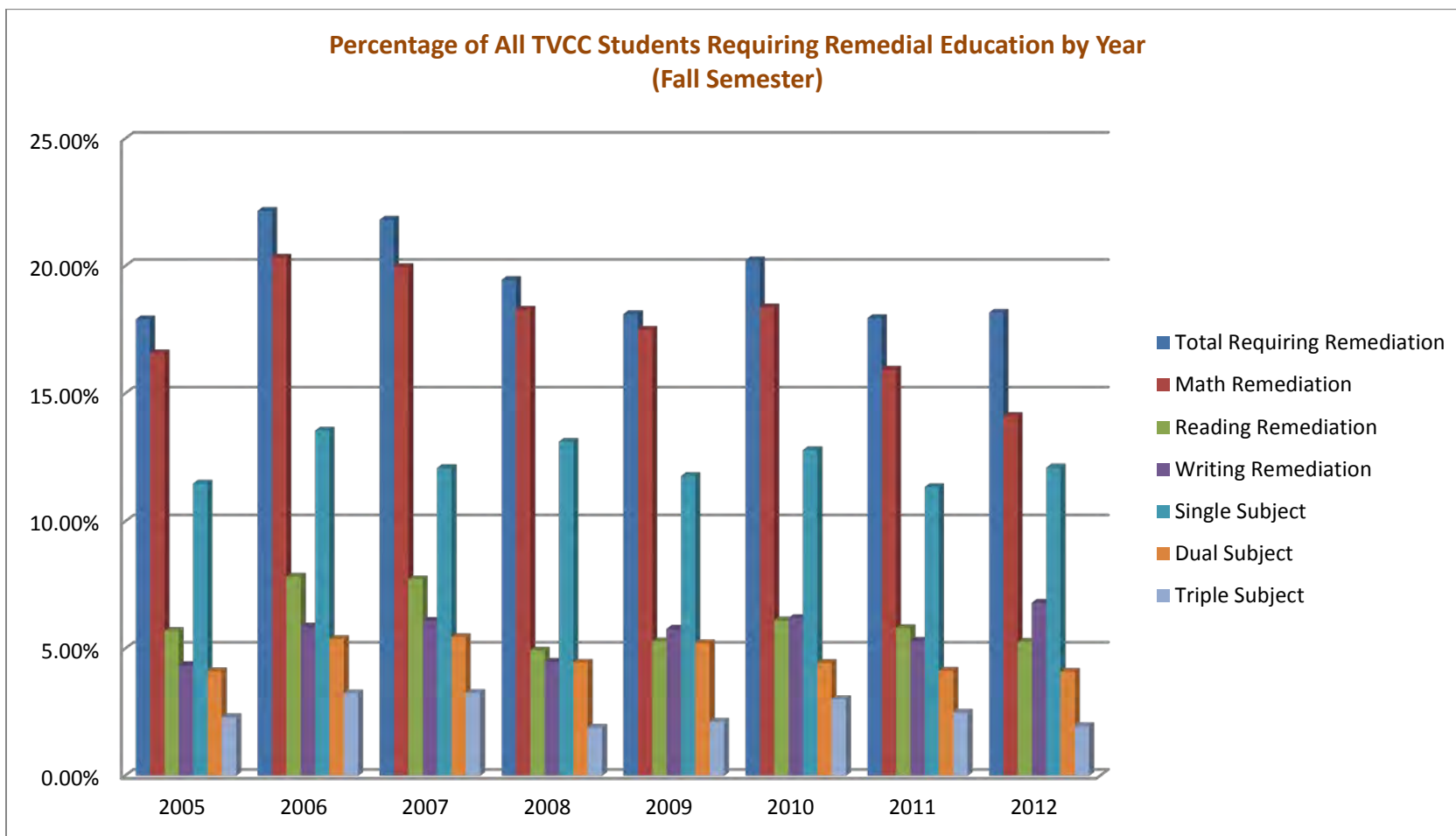
TVCC Fall Semester Traditional, High School, and Incarcerated Students as a Percentage of Enrollment



Source: CBM001, IR002 Enrollment Reports, and Scholarship Awards Records

STUDENTS REQUIRING REMEDIAL MATH, READING, OR WRITING

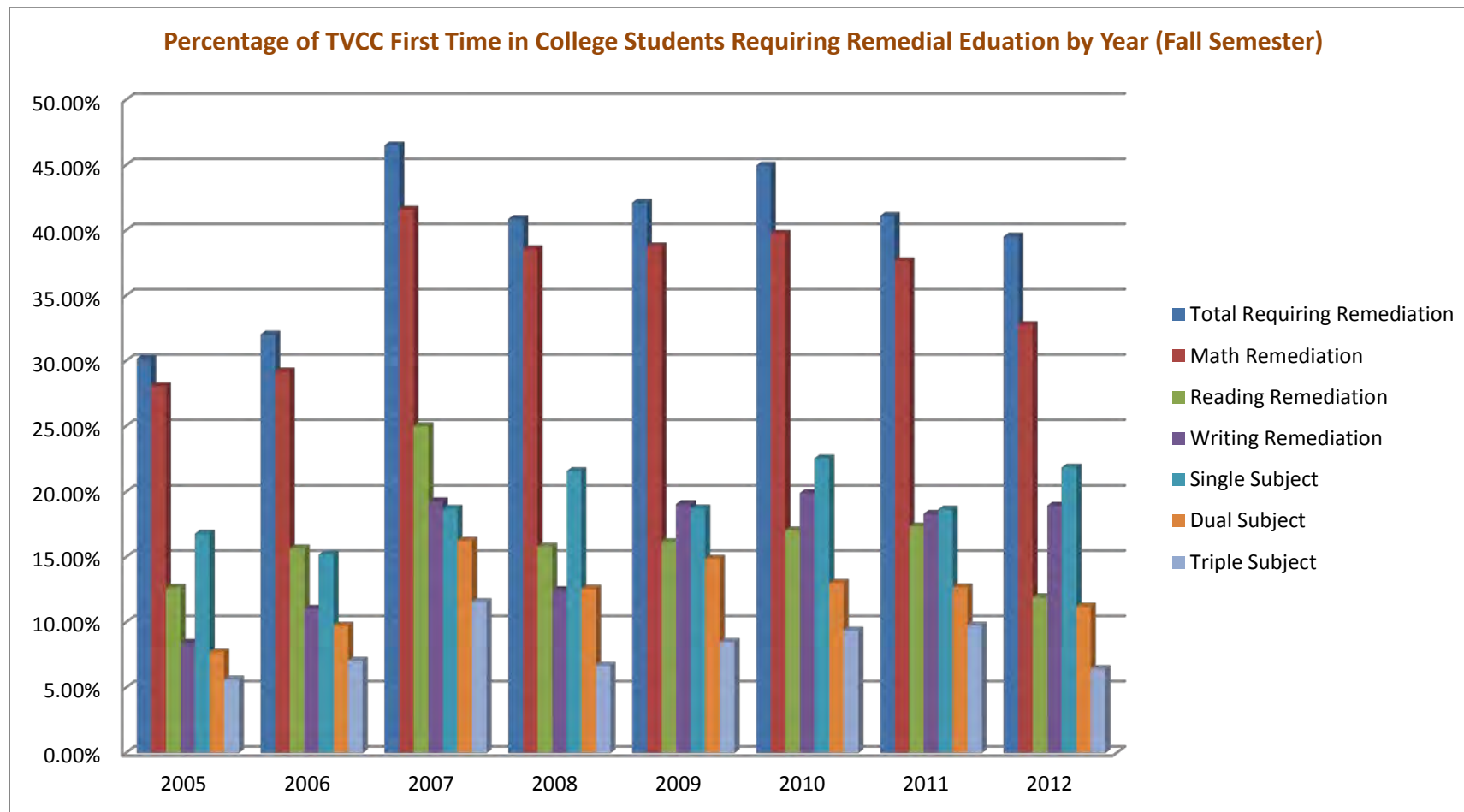
ALL STUDENTS REQUIRING REMEDIAL EDUCATION



Source: Administrative Computing records and CBM002

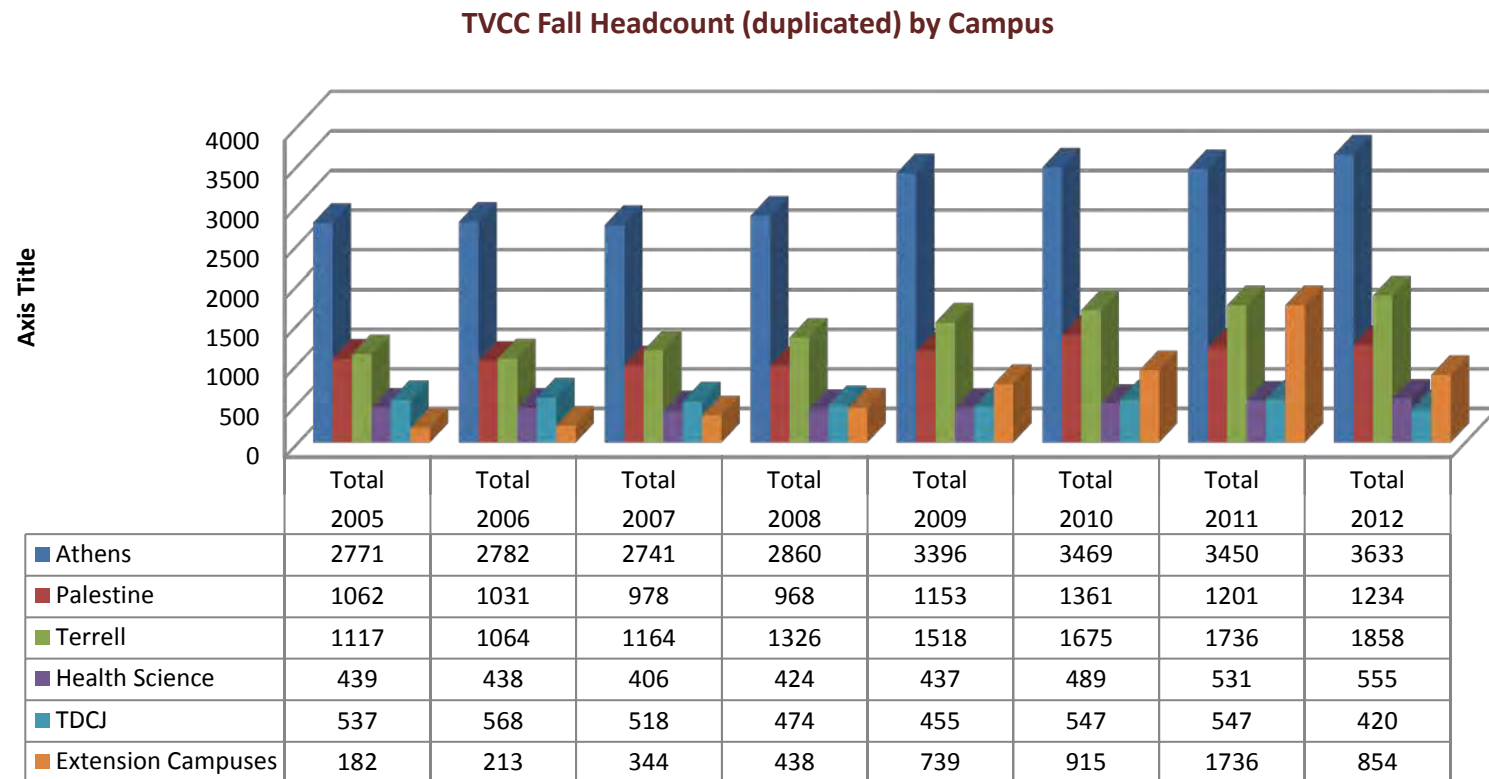
FIRST TIME IN COLLEGE STUDENTS REQUIRING REMEDIAL EDUCATION

The percentage of first time in college (full-time and part-time) students requiring remedial math has exceeded 37% since 2007.



Source: Administrative Computing records and CBM002

ATTENDANCE BY CAMPUS

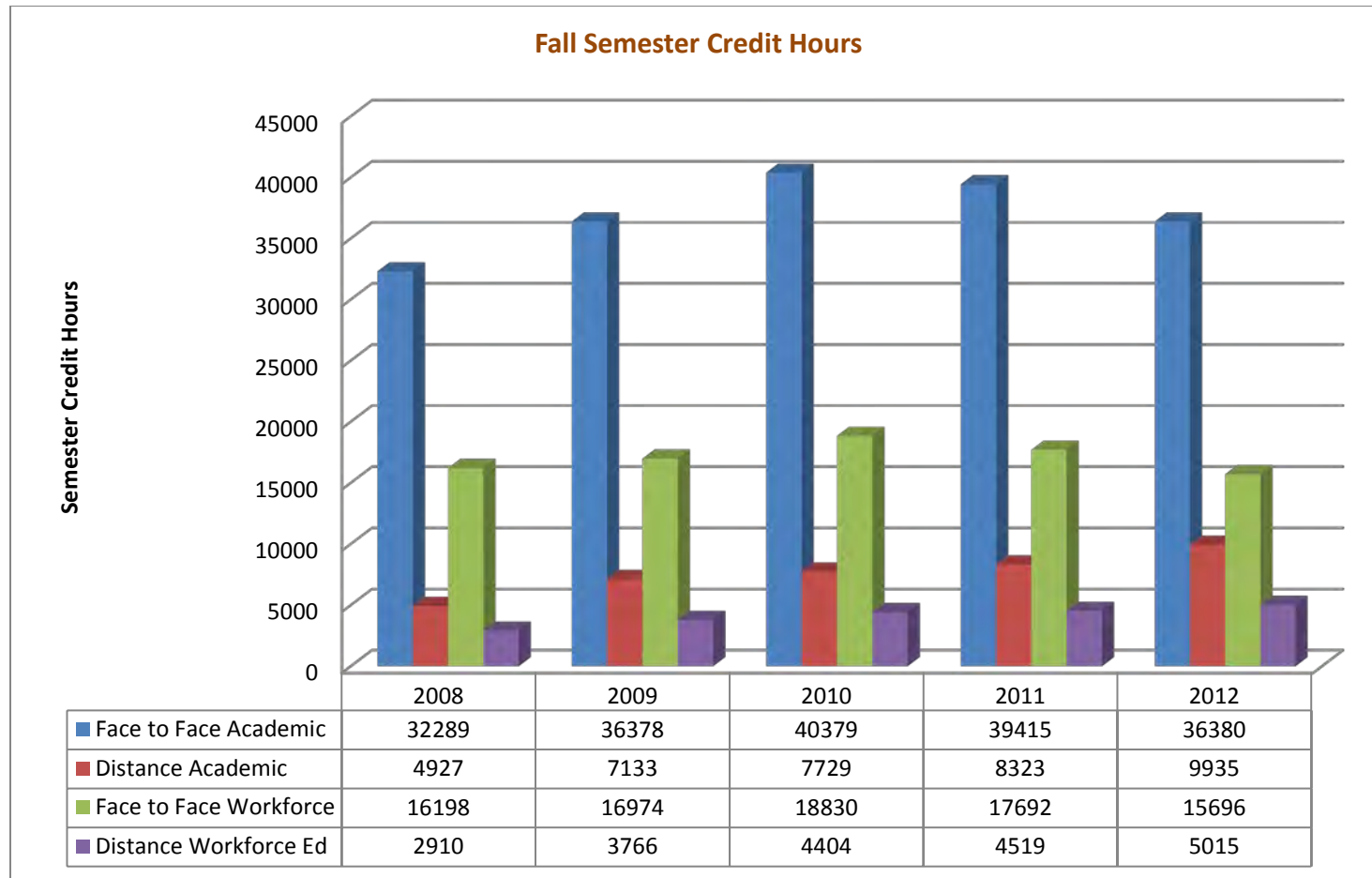


Source: IR002 Enrollment Report

*Data is duplicated when students attend more than one campus

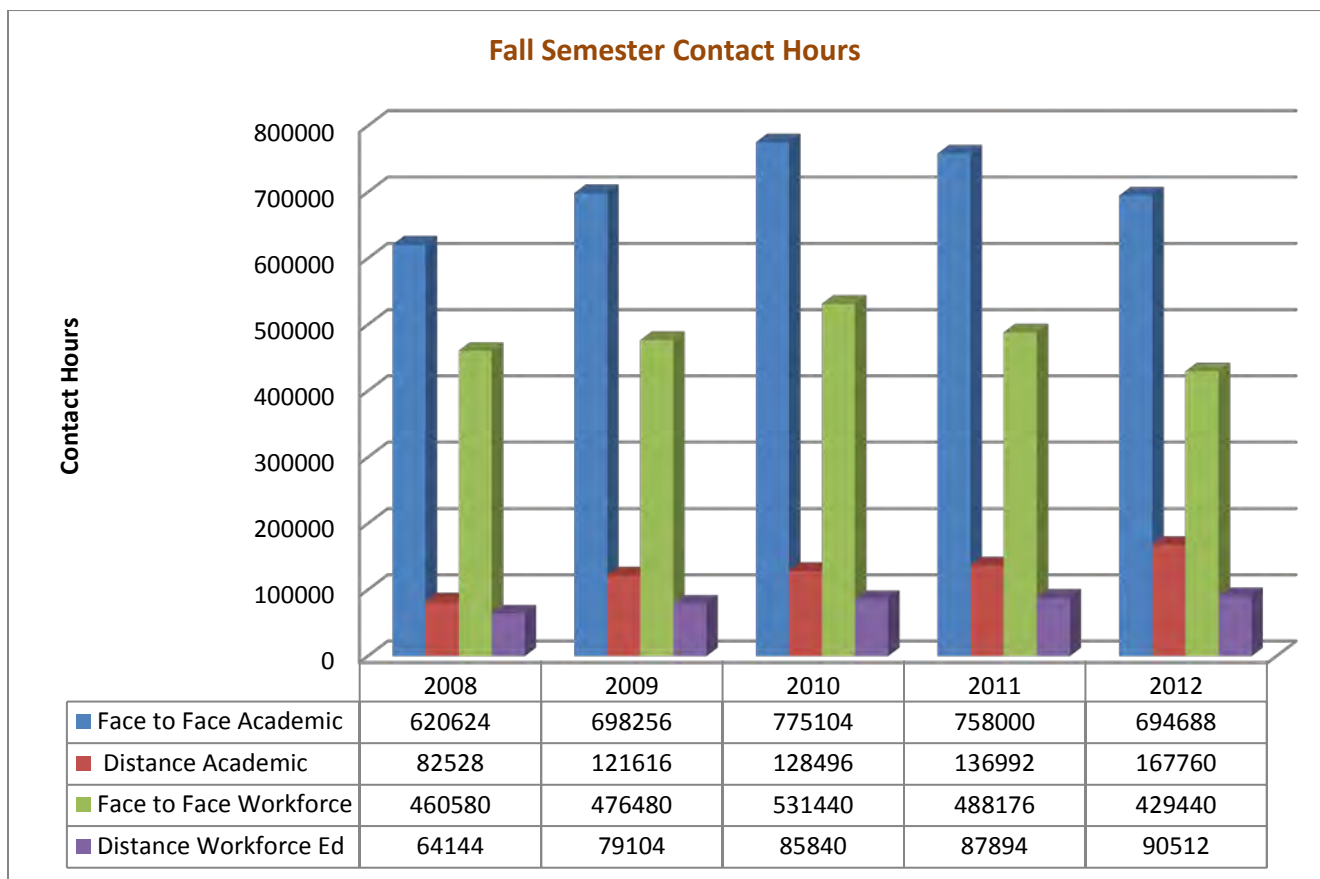
SEMESTER CREDIT AND CONTACT HOURS DELIVERED BY EDUCATION TYPE

SEMESTER CREDIT HOURS



Source: TVCC Administrative Computing Record IR002

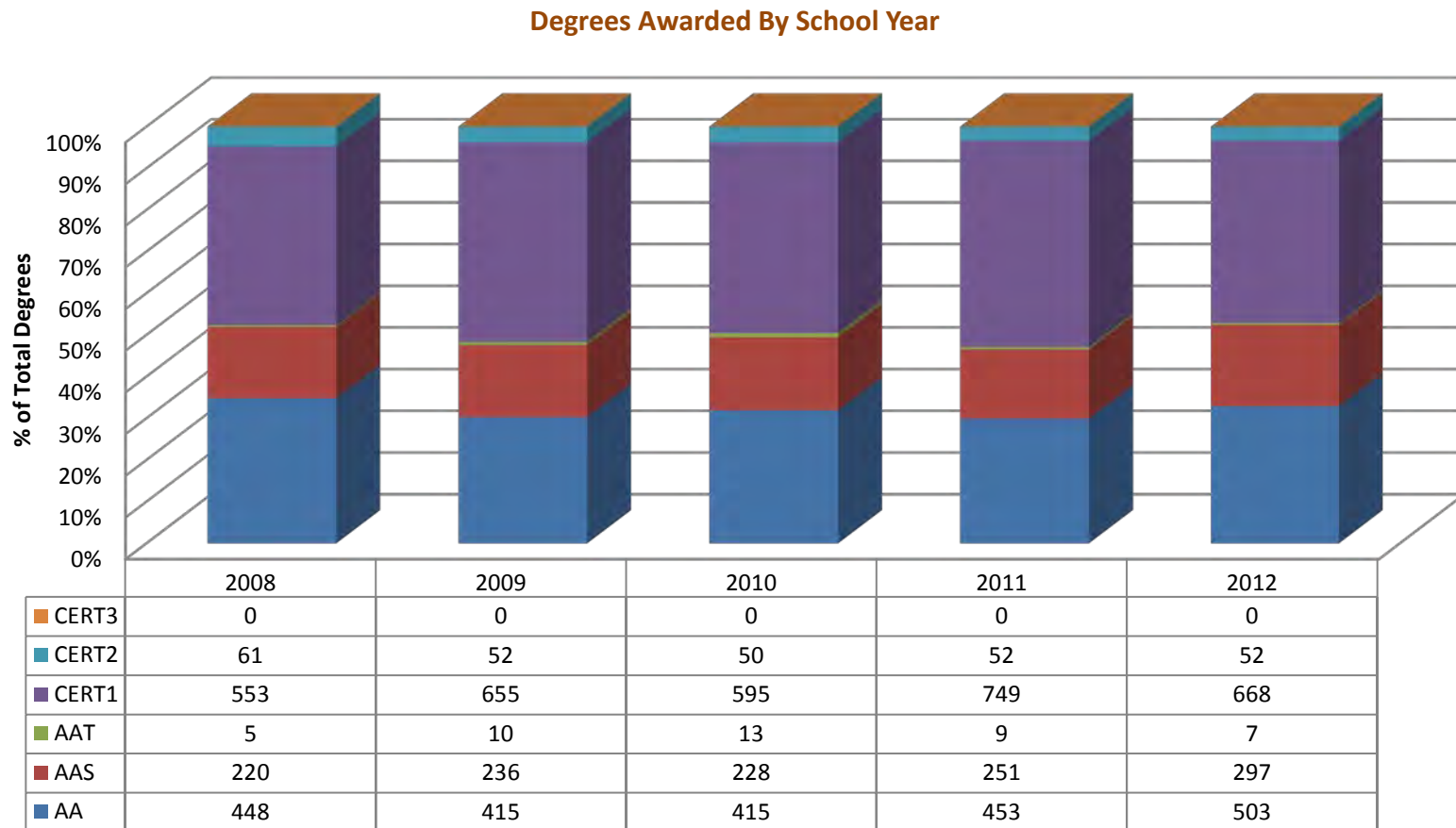
CONTACT HOURS



Source: CBM006

STUDENT SUCCESS DATA

DEGREES AND CERTIFICATES AWARDED



Source: CBM009

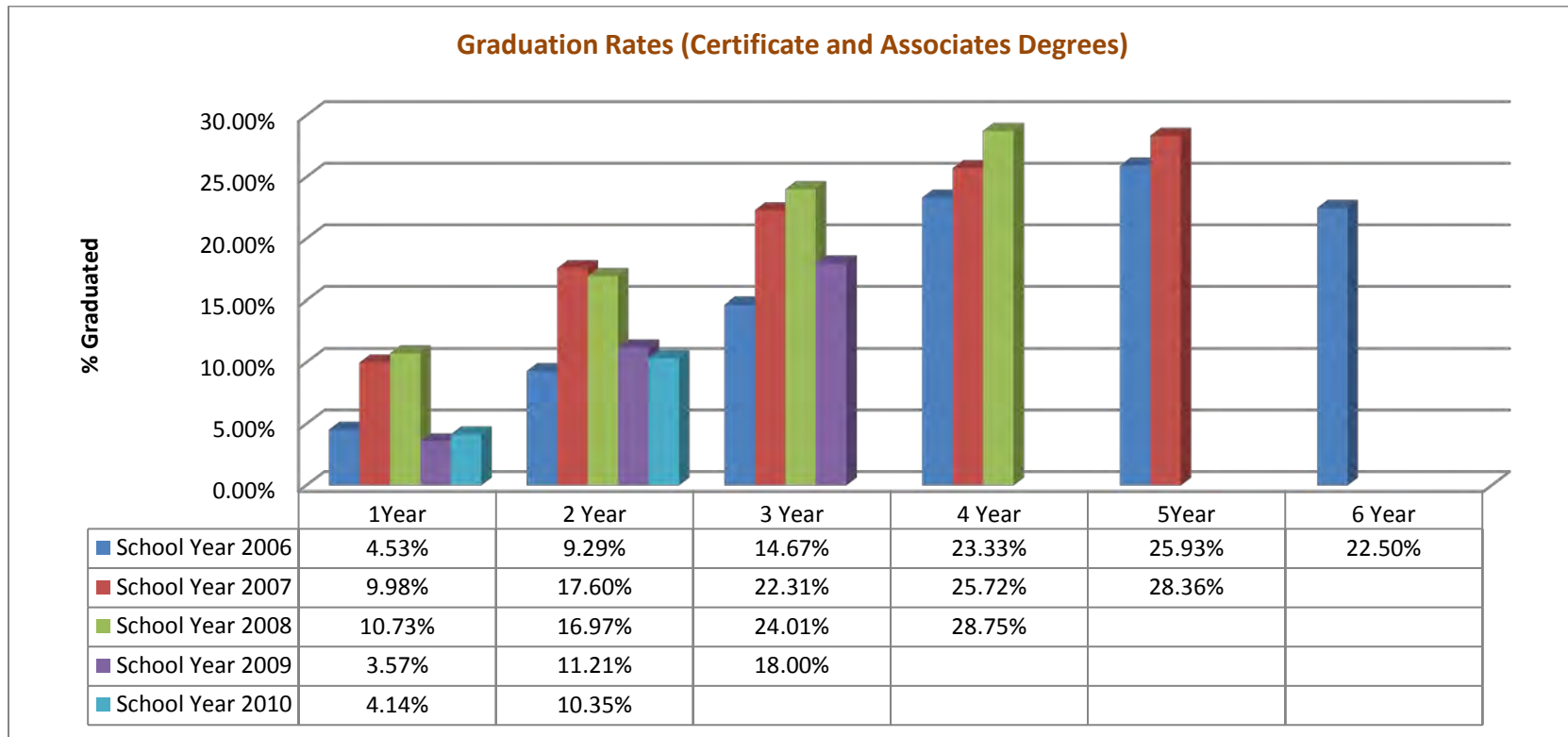
DEGREES AND CERTIFICATES AWARDED ANNUALLY AS A PERCENTAGE OF TOTAL ENROLLMENT

A dramatic rise in annual enrollment accompanied a decrease in the annual percentage of degrees awarded after 2008. This trend is now reversing and has been attributed to an influx of students that were not college-ready.

Year	Annual Enrollment	CERT1	CERT2	CERT3	AA	AAS	AAT	Total CERTS and Degrees	% Enrollment Earning Degrees
2005	9774	764	48	2	397	145		1356	13.87%
2006	9584	628	48	4	472	148		1300	13.56%
2007	9590	597	41	0	485	208		1331	13.88%
2008	9876	553	61	0	448	220	5	1287	13.03%
2009	10852	655	52	0	415	236	10	1368	12.61%
2010	12211	595	50	0	415	228	13	1301	10.65%
2011	12273	749	52	0	453	251	9	1514	12.34%
2012	11613	668	52	0	503	297	7	1527	13.15%

Source: THECB CBM001 and CBM009 Reports

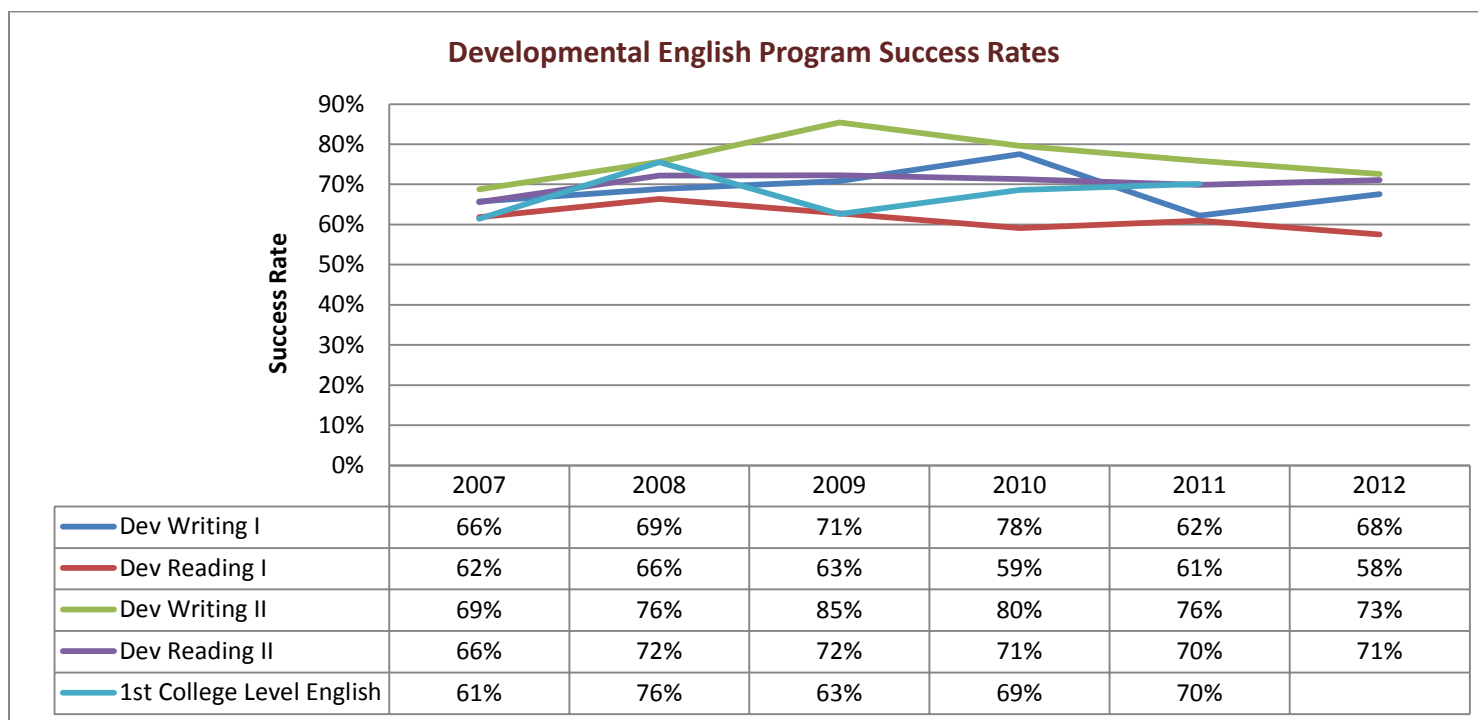
GRADUATION RATES FOR FIRST TIME IN COLLEGE STUDENTS



Source: CBM001 and CBM009 (Includes Full Time and Part Time Students)

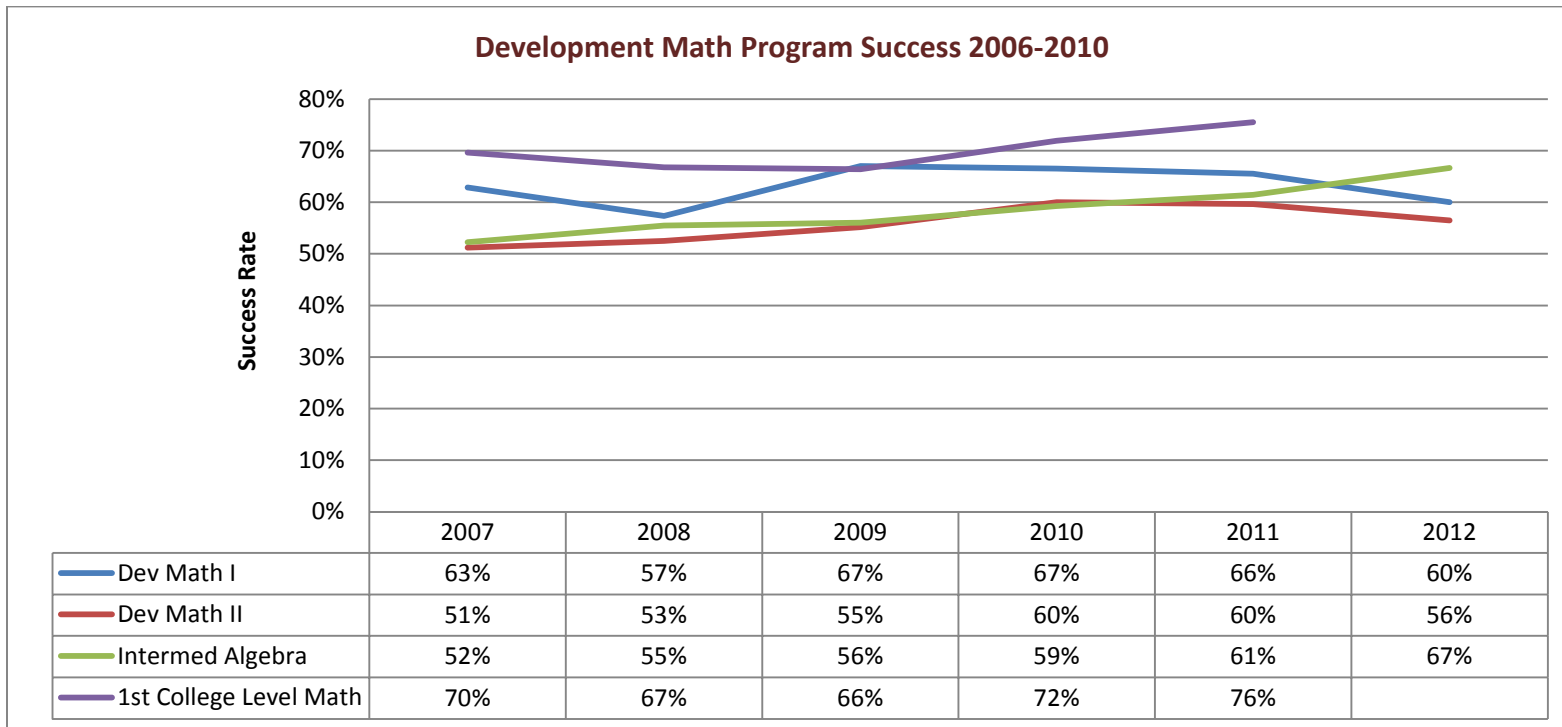
DEVELOPMENTAL EDUCATION SUCCESS

DEVELOPMENTAL ENGLISH



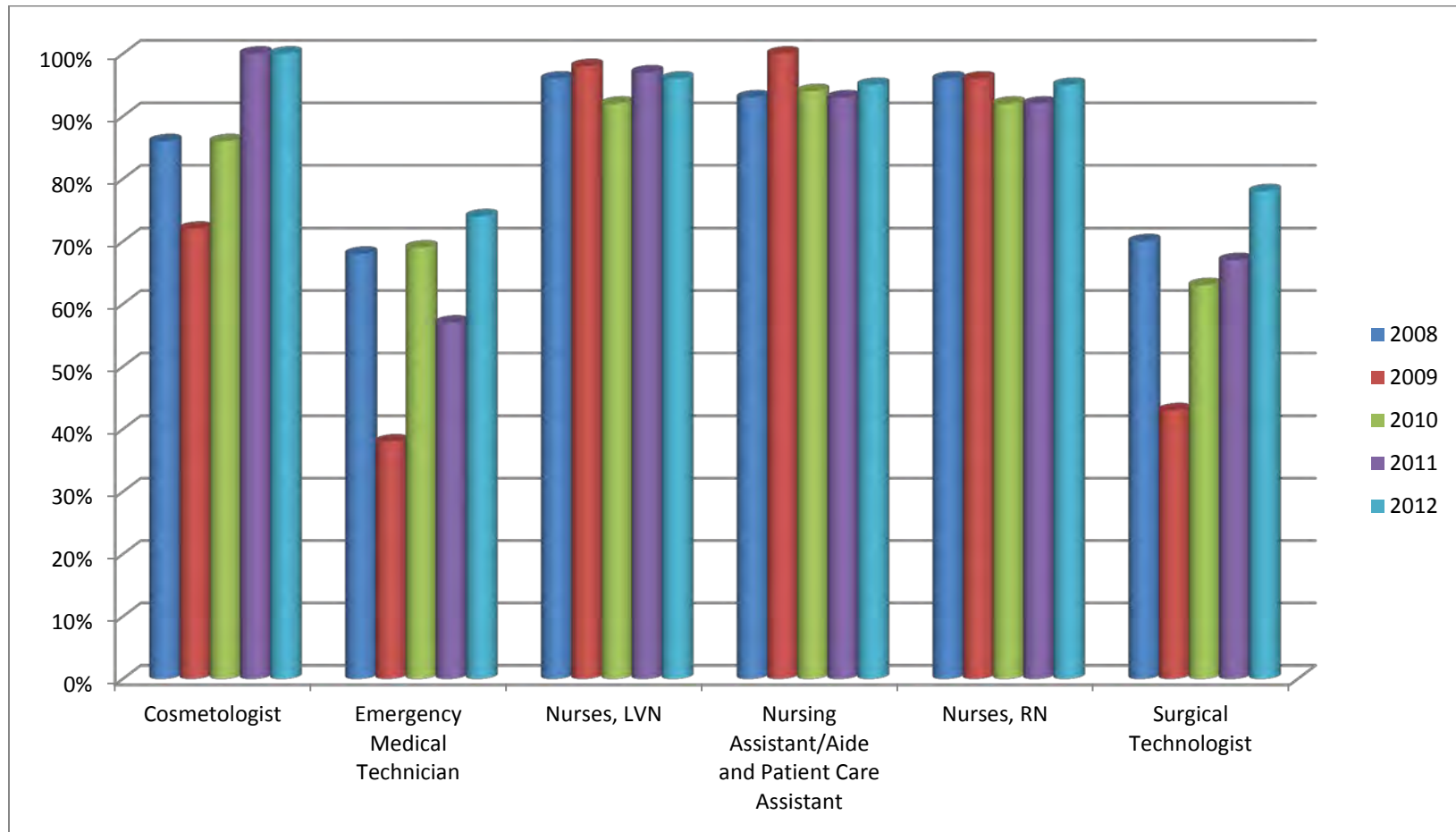
Source: TVCC Admin Computing Records

DEVELOPMENTAL MATH



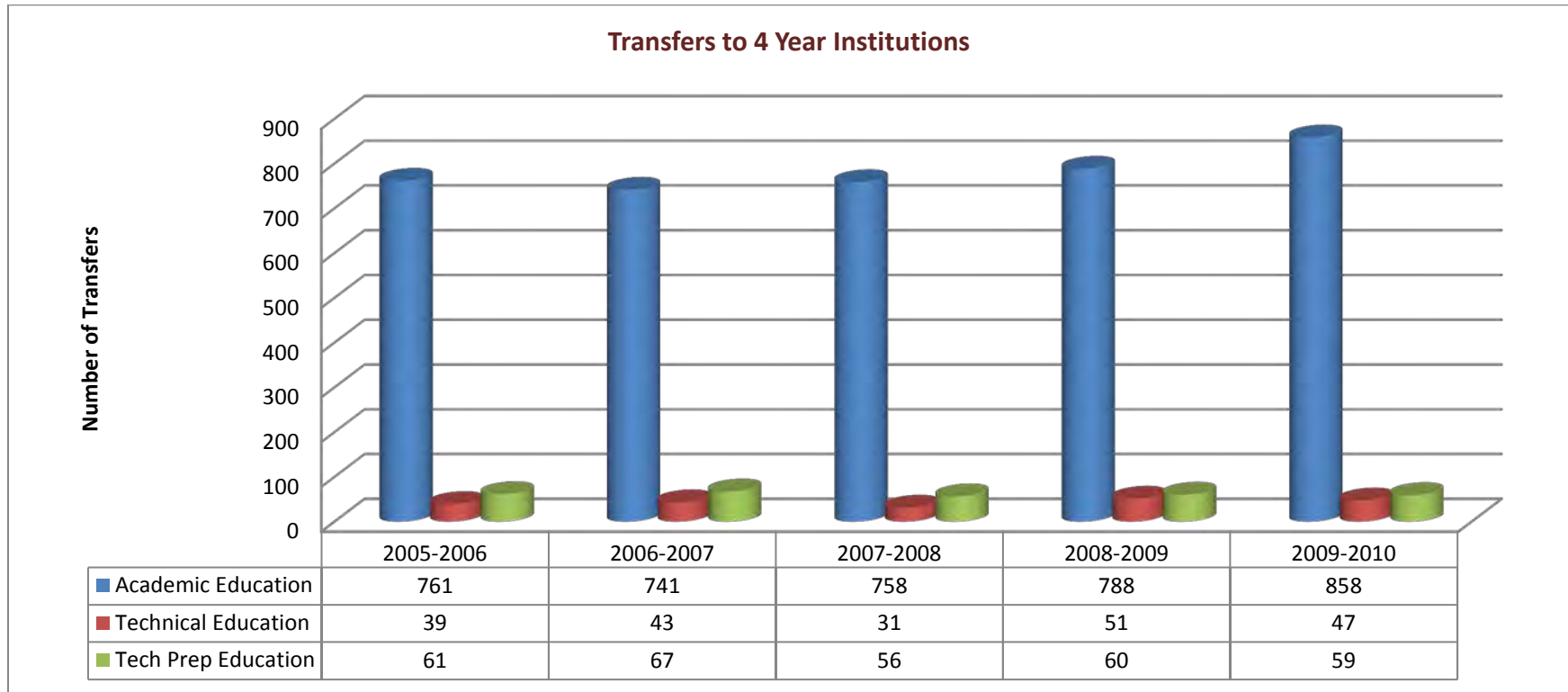
Source: TVCC Admin Computing Records

STATE LICENSURE RATES



Source: THECB Accountability Reports(2008-2011) and local records for 2012

4 YEAR COLLEGE TRANSFERS

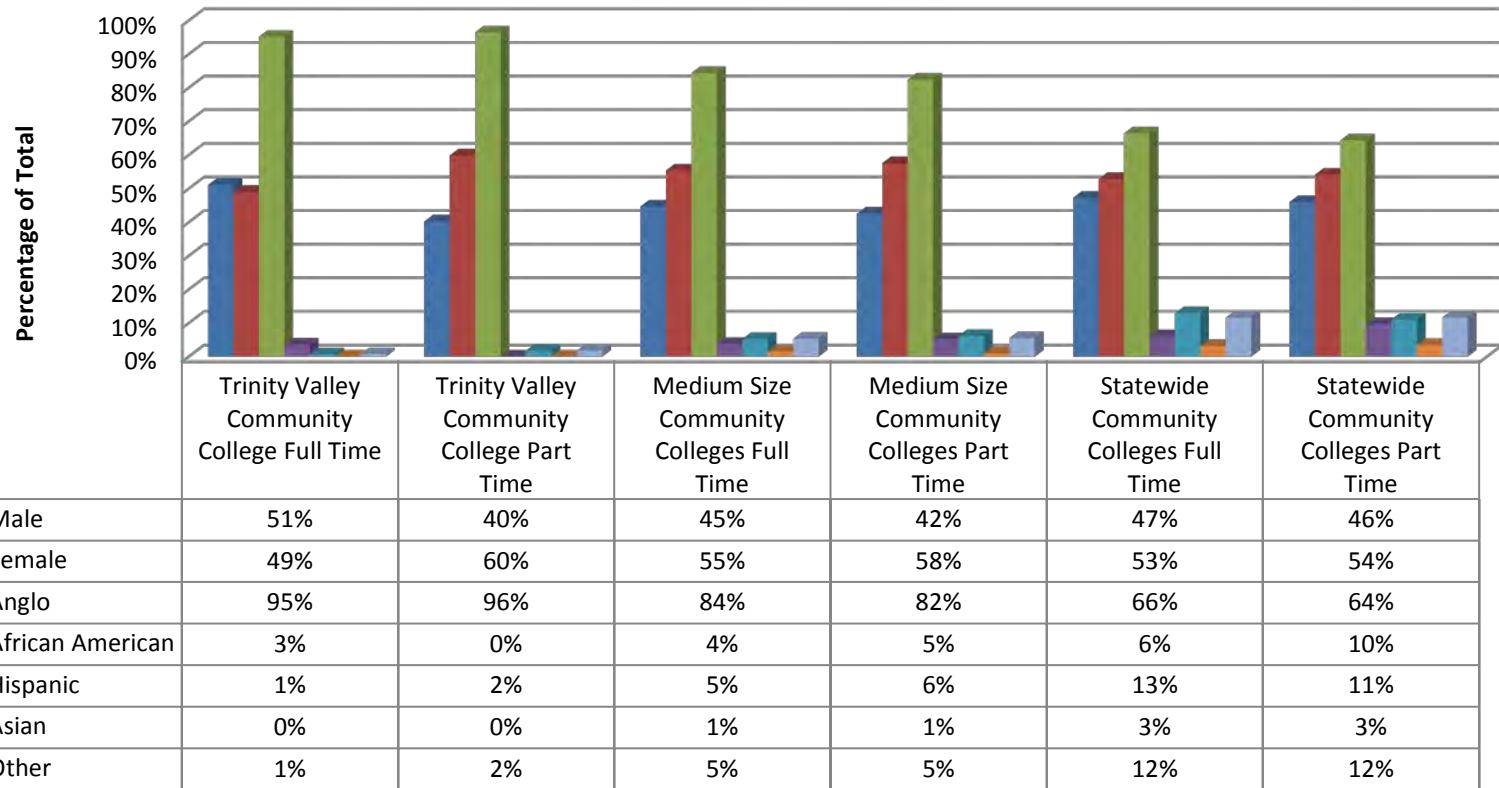


Source: THECB

FACULTY AND STAFF DATA

COMPARISON OF TVCC FACULTY COMPOSITION TO TEXAS STATE AVERAGES

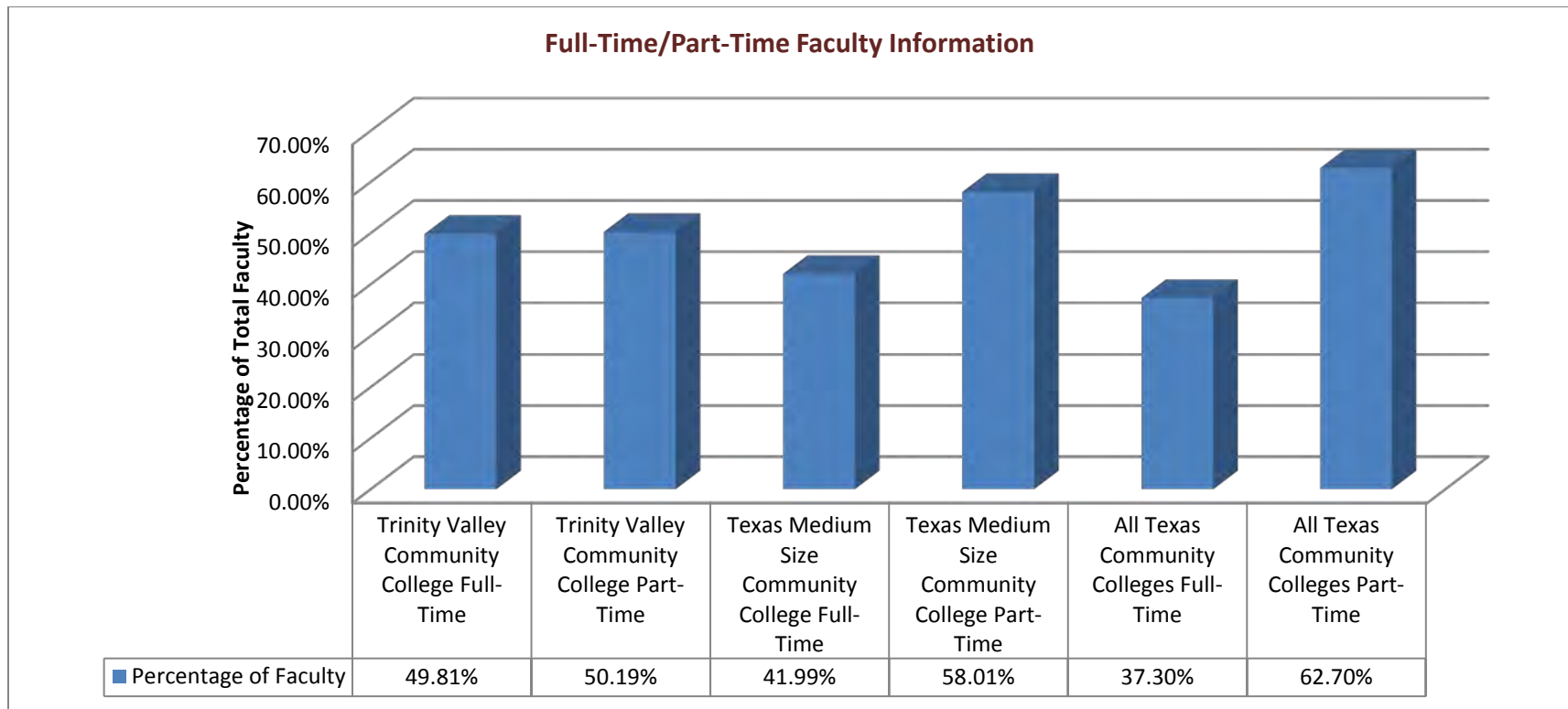
Comparison of TVCC Faculty Composition to Texas Medium Size College and All Texas College Averages



Source: THECB Fall 2010 Accountability Data

COMPARISON OF TVCC FACULTY FULL TIME/PART TIME FACULTY RATIO TO TEXAS STATE AVERAGES

Trinity Valley Community College has a higher percentage of full-time faculty teaching courses than the average for mid-sized or statewide Texas community colleges. Our ratio of Full Time Equivalent (FTE) Students to Faculty is 25:1 which is slightly higher than the state average of 22:1.



Source: CBM008 and THECB Accountability Data (TVCC Data from Fall 2012, 2011 THECB data for Medium and All Texas Colleges)

EDUCATIONAL PROGRAMS

ACADEMIC (UNIVERSITY TRANSFER) PROGRAMS (ASSOCIATE OF ARTS OR ASSOCIATE OF ARTS IN TEACHING)

Subject Area	Available On-Line?	Semester Hours
Agriculture		64
Art		64
Athletic Training		70
Biology		64
Business Administration		64
Chemistry		64
Communications (Journalism)		64
Communications (Interactive Media)		64
Computer Science (Emphasis is Business Related Field)		69
Computer Science (Emphasis is Science Related Field)		71
Criminal Justice		64
Drama		64
Education		64
English		64
Kinesiology		64
Liberal Arts	Yes	64
Mathematics		64
Music (Brass, Percussion, and Woodwinds)		66
Music (Guitar, Organ, Piano, Voice)		66
Physical Science		64
Pre-Engineering		64
Pre-Law		64
Pre-Dentistry		64
Pre-Medical		64
Pre-Pharmacy		64

Subject Area	Available On-Line?	Semester Hours
Pre-Veterinary		64
Psychology		64
Sociology		64
Spanish		64
Speech		64

WORKFORCE DEGREE PROGRAMS (ASSOCIATE OF APPLIED SCIENCE)

Subject Area	Available On-Line?	Semester Hours
Accounting	Yes	66
Business and Office Administration (General Business Emphasis)	Yes	70
Business and Office Administration (Office Technology Emphasis)	Yes	69
Computer Science (Emphasis in Management Information Systems)	Yes	70
Computer Science (Emphasis in Software, Mobile and Web Application Developer)	Yes	67
Criminal Justice (Law Enforcement)	Yes	64
Drafting and Design Technology		69
Early Childhood Development		67
Emergency Medical Services		64
Fire Science Technology		64
Legal Assistant Technology		71
Office Technology - Medical Administrative Assistant		66
Management	Yes	64
Mechanical Engineering Technology		67
Nursing		70
Ranch Management		68
Surgical Technology		64

WORKFORCE CERTIFICATE PROGRAMS (CERTIFICATE OF COMPLETION)

Subject Area	Available On-Line?	Semester Hours
Accounting	Yes	41
Office Technology	Yes	41
Legal Assistant Technology		39
Medical Office Management		40
Medical Transcription		23
Management Information Systems	Yes	42

Subject Area	Available On-Line?	Semester Hours
Computer Science - Emphasis in Software, Mobile and Web Application Developer	Yes	27
Small Business Technology		33
Software Applications Specialist		20
Cosmetology		42
Cosmetology Student Instructor		24
Manicure/Nail Technology		16
Criminal Justice - Law Enforcement	Yes	39
Correctional Systems	Yes	33
Drafting and Design - Architectural Design		39
Drafting and Design - Mechanical Design		40
Early Childhood Administrator		41
Early Childhood Education		42
Early Childhood - Infant and Toddler		41
Early Childhood - School Age		41
Emergency Medical Services		33
Fire Science Technology		42
Management	Yes	39
Small Business Management	Yes	39
Machining		29
CAD/CAM-CNC		21
LVN to ADN Nursing Transition		64
Paramedic to ADN Nursing Transition		64
Patient Care Technology		16
Ranch Management		40
Beef Cattle Manager		19
Surgical Technology		43
Welding		32
Pipe Welding		28

TEXAS DEPARTMENT OF CRIMINAL JUSTICE AAS AND CERTIFICATE PROGRAMS

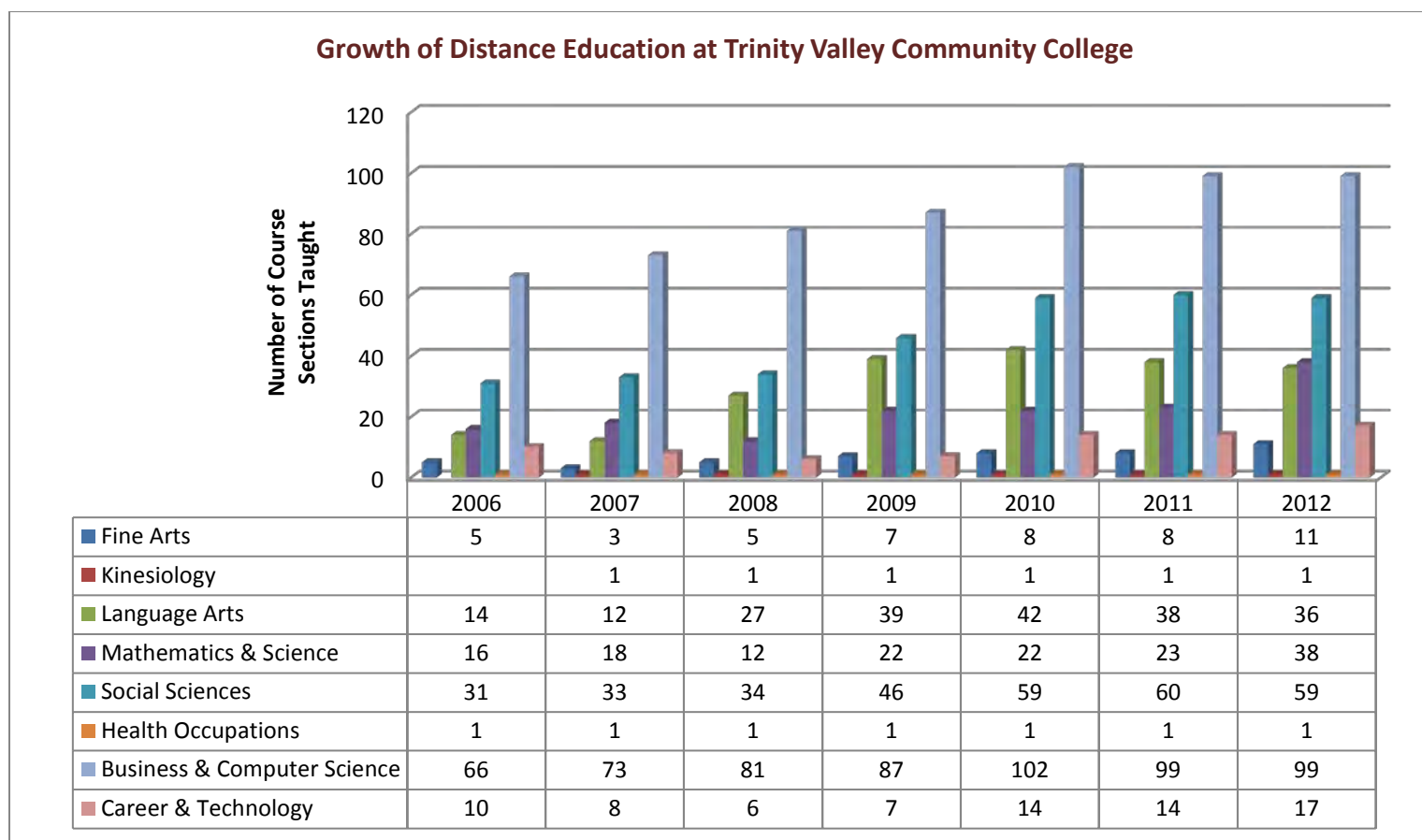
Subject Area	Available On-Line?	Semester Hours (AAS/Cert)
Air Conditioning/Refrigeration		66/24
Auto Body Repair		67/24
Computer Maintenance Technology		67/24
Drafting Technology		66/24
Horticulture		66/24
Electronics		67/24
Electrical Technology		66/24
Computer Information Technology		66/24
Masonry		67/24
Welding		67/32

BACHELOR DEGREE PROGRAMS OFFERED ON TVCC CAMPUS VIA ARTICULATION AGREEMENTS

Subject Area	University
Bachelor of Interdisciplinary Studies, EC – 6th grade (TEACH)	Letourneau University
Bachelor of Human Services	Letourneau University

DISTANCE EDUCATION

Trinity Valley Community College's distance education offerings have grown from 143 sections offered online in the 2006 fall semester to 262 online sections in the 2012 fall semester. We currently offer one Associate of Arts, seven Associate of Applied Science, and nine certification programs entirely via distance education. Courses are delivered via the internet or interactive TV.



STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET ASSETS

	2012	2011
Operating Revenues		
Tuition and Fees (Net of Discounts of \$6,884,249 And \$4,770,107 respectively)	\$ 6,697,098	\$ 6,393,018
Federal Grants and Contracts	1,725,661	1,539,583
State Grants and Contracts	1,032,894	1,663,982
Local Grants and Contracts	0	
Non-government Grants and Contracts	1,804	1,900,000
Sales and Services of Educational Activities	184,211	226,789
Auxiliary Enterprises (Net of Discounts of \$2,589,259 And \$2,171,525 respectively)	2,864,761	2,603,642
General Operating Revenue	244,076	338,279
Total Operating Revenues (Schedule A)	<u>12,750,505</u>	<u>14,665,293</u>
Operating Expenses		
Instruction	15,840,503	18,292,194
Public Service	573,631	536,937
Academic Support	4,498,345	3,970,555
Student Services	3,162,029	3,382,862
Institutional Support	3,744,891	3,609,126
Operation and Maintenance of Plant	2,806,801	3,035,843
Scholarships and Fellowships	6,419,551	8,457,280
Auxiliary Enterprises	5,358,734	4,928,746
Depreciation	1,594,885	1,361,224
Total Operating Expenses (Schedule B)	<u>43,999,370</u>	<u>47,574,767</u>
Operating Income (Loss)	<u>(31,248,865)</u>	<u>(32,909,474)</u>
Non-Operating Revenues (Expenses)		
State Appropriations	12,869,894	13,108,635
Maintenance Ad Valorem Taxes	7,983,304	7,670,212
Federal Revenues, non-operating	12,326,539	12,859,396
Payments for Collection of Taxes	(225,301)	(214,128)
Gifts	21,658	0
Other Non-operating Revenue	11,477	28,184
Investment Income	52,564	115,827
Bond Issuance Costs	(13,813)	0
Interest on Capital Related Debt	(89,411)	(120,400)
Loss on Disposal of Fixed Assets	(14,328)	(36,171)
Net Non-Operating Revenues (Schedule C)	<u>32,922,583</u>	<u>33,411,555</u>
Income Before Extraordinary Item	<u>1,673,718</u>	<u>502,081</u>
Extraordinary Item:		
Transfer of Endowment Fund to the TVCC Foundation	0	(931,558)
Increase(Decrease) in Net Assets	1,673,718	(429,477)
Net Assets		
Net Assets - Beginning of Year	41,152,798	41,582,275
Net Assets - End of Year	<u>\$ 42,826,516</u>	<u>\$ 41,152,798</u>

Source: [TVCC Annual Financial Report](#)