

FACT BOOK

2010-2011 Edition



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TRINITY VALLEY COMMUNITY COLLEGE OVERVIEW

MISSION AND HISTORY

MISSION STATEMENT

Trinity Valley Community College is a learning-centered college that provides quality academic, workforce and community service programs to meet the educational needs of our students and the citizens of our service area.

HISTORY

Trinity Valley Community College was founded as Henderson County Junior College by a group of Athens, TX civic leaders, headed by J.P. Pickens, Orval Pirtle, and public school administrators in late 1945 and early 1946. Creation of the college was formally approved by voters in spring of 1946. The first registration and 1946 summer classes were conducted in temporary facilities at Athens High School. Classes for the 1946 fall semester were moved to a dedicated property provided by the Board of Trustees which remains as our main campus in Athens.

The school became a multi-campus institution with the initiation of instructional programs at the Texas Department of Criminal Justice Coffield, Beto I, Powledge, and Michael units beginning in 1969. Additional campuses were established in Palestine, TX in 1972 and Terrell, TX in 1973. In 1983 the Health Science Center campus was opened in Kaufman, TX.

In 1986, the Board of Trustees voted to rename the institution Trinity Valley Community College to better reflect the five county area our campuses serve. Trinity Valley Community College has a proud heritage of service to our region and continues to support the needs of our community and student body.

STATEMENT OF PURPOSE

TVCC exists for the following purposes:

- To prepare students for transfer to upper-level institutions by offering a core curriculum of freshman and sophomore courses in the arts and sciences;
- To prepare students for employment through completion of academic and workforce programs leading to an Associate of Arts Degree, an Associate of Applied Science Degree, or a Certificate of Completion;
- To help disadvantaged students develop educational skills leading to academic success;
- To provide continuing adult education programs for occupational or cultural enrichment;
- To provide workforce education programs leading directly to employment in semi-skilled and skilled occupations;
- To support and promote workforce development programs designed to meet local and statewide needs;
- To offer a comprehensive student development services program, including counseling and guidance; and
- To provide literacy and other basic skills programs for adults.

TRINITY VALLEY COMMUNITY COLLEGE 2011-2014 STRATEGIC PLANNING GOALS

- Enhance learning by focusing on improving or enhancing student engagement, student services, academic success, workforce success, and learning resources.
- Enhance the college by focusing on improving business processes, college finances, facilities management, technology infrastructure, and human resources services.
- Enhance community life by:
 - Strengthening our connection to the community and alumni
 - Increasing our student population by outreach activities designed to reach underserved groups
 - Serving the community with a wide variety of continuing education programs
 - Continued support for student sponsored/performed community service activities
 - Increasing opportunities for college attendance by offering a wide variety of courses via distance education

EXECUTIVE ADMINISTRATION AND ORGANIZATION

BOARD OF TRUSTEES

Ray Raymond	President
Paula Kimball	Vice President
Ron Day	Member, Mabank
Jack Endress	Member, Athens
Kenneth McGee	Member, Athens
David Monk	Member, Chandler
Homer Norville	Member, Kaufman
Dr. Charlie Risinger	Member, Terrell
Jerry Stone	Member, Malakoff

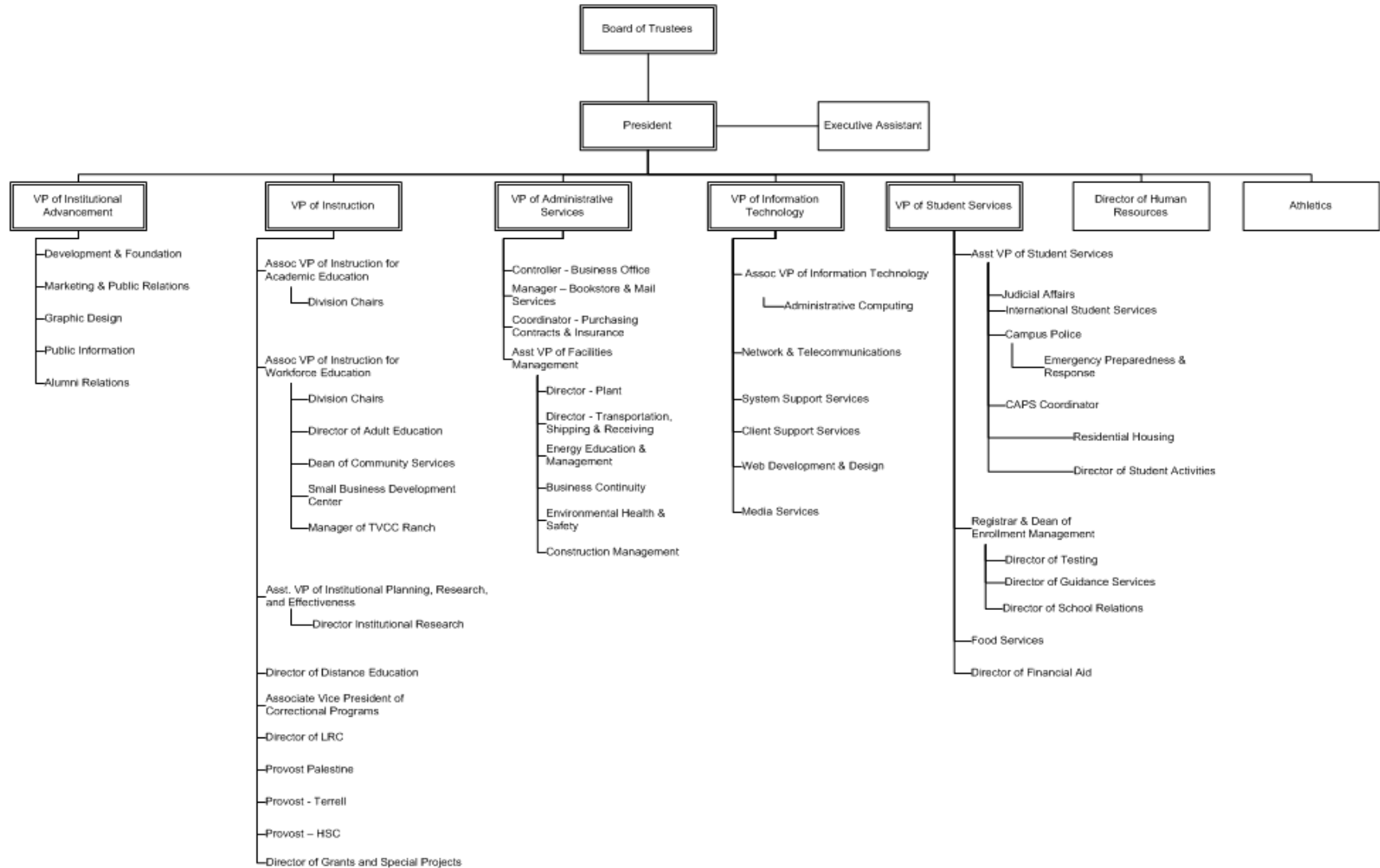
PRESIDENT

Glendon S. Forgey, Ed.D.

EXECUTIVE ADMINISTRATORS

Jerry King, Ed.D.	Vice President of Instruction
W. P. Drumgoole Ed.D. (In Memoriam November 2011)	Vice President of Student Services
Jean McSpadden, M.B.A.	Vice President of Administrative Services
Michael E. Abbott, M.S.	Vice President of Information Technology
Mary Nicholson, M.P.A.	Vice President of Institutional Advancement

ORGANIZATIONAL CHART



CAMPUSES

TVCC - Athens
100 Cardinal Drive
Athens, TX 75751
Phone: 903-677-TVCC
Fax: 903-675-6316
President: Glendon S. Forgey, Ed.D.
Email: gforgey@tvcc.edu



TVCC - Health Science Center
800 Ed Hall Drive
Kaufman, TX 75142
Phone 972-932-4309
Fax: 972-932-5010
Provost: Helen V. Reid, Ed.D.
Email: hreid@tvcc.edu



TVCC - Palestine
2970 North State Hwy. 19
P.O. Box 2530
Palestine, TX 75802
Phone: 903-729-0256
Fax: 903-729-2325
Provost: Jeffrey Watson, Ed.D.
Email: jwatson@tvcc.edu



TVCC – Terrell
1200 East I-20
P.O. Box 668
Terrell, TX 75160
Phone: 972-563-9573
Fax: 972-563-1667
Provost: Algia Allen, Ed.D.
Email: aallen@tvcc.edu



TVCC – Texas Department of Criminal Justice
2199 Spur 324
P.O. Box 75
Tennessee Colony, TX 75861
Phone: 903-928-3288
Fax: 903-928-2625
Associate VP of Correctional Programs: Sam Hurley, Ed.D.
Email: shurley@tvcc.edu



COMPARABLE MEDIUM SIZED TEXAS COMMUNITY COLLEGE DISTRICTS

Alvin Community College—Alvin ,TX	Midland College—Midland, TX
Angelina College—Lufkin, TX	Navarro College—Corsicana, TX
Brazosport College—Lake Jackson, TX	North Central Texas College—Gainesville, TX
Cisco Junior College—Cisco, TX	Odessa College—Odessa, TX
Coastal Bend College—Beeville, TX	Paris Junior College—Paris, TX
College of the Mainland—Texas City, TX	Southwest Texas Junior College—Uvalde, TX
Grayson County College—Denison, TX	Temple Junior College—Temple, TX
Hill College—Hillsboro, TX	Texarkana College—Texarkana, TX
Kilgore College—Kilgore, TX	Victoria College—Victoria, TX
Lee College—Baytown, TX	Weatherford College—Weatherford, TX
McLennan Community College—Waco, TX	Wharton County Junior College—Wharton, TX

TRINITY VALLEY COMMUNITY COLLEGE QUICK FACTS

2011 Overall Fall Enrollment

Fall Enrollment	7677
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2010 Service Area Population Information by County

	% Service Area Population	% of TVCC Enrollment
Anderson	18.68%	22.5%
Henderson	26.01%	25.2%
Kaufman	34.19%	26.6%
Rains	3.69%	0.5%
Van Zandt	17.43%	9.5%
Non-Service Area Students	N/A	15.5%

Fall 2011 Enrollment by Campus (Duplicated when students attend classes at multiple campuses)

Athens	3450
Kaufman	531
Palestine	1201
Terrell	1736
Texas Department of Criminal Justice	547
Extension (High School Campuses)	1736

Fall 2011 Enrollment by Student Type

Traditional (On Campus or Internet/High School Graduate or Equivalence)	74.0%
High School Students	18.9%
Incarcerated	7.1%

TRINITY VALLEY COMMUNITY COLLEGE QUICK FACTS

Fall 2011 Enrollment by Status

Full-Time	39.43%
Part-Time	60.57%

Fall 2011 Enrollment by Gender

Male	40.1%
Female	59.9%

Fall 2011 Enrollment by Student Age Groups

Under 18	20.54%
18-21	32.75%
22-29	20.08%
30-39	15.80%
40-49	7.52%
50+	3.31%

2009 (Most Recent Available Data) Service Area and Enrollment Ethnicity Data

Ethnicity/Racial Group	% Service Area Population	% 2011 Fall TVCC Enrollment
Anglo	75.9%	69.5%
Black	9.9%	13.6%
Hispanic	13.2%	13.8%
Other	1.0%	3.1%

TRINITY VALLEY COMMUNITY COLLEGE QUICK FACTS

Fall 2011 First Time in College Graduation Rate (Associate Degree or Certification)

	TVCC 5 Year Average	Texas State Most Recent
2 Year	13.92%	No Data
3 Year	20.96%	11.5%
4 Year	23.58%	13.9%

2011 Graduation Rate as Percentage of Total Enrollment

Graduation rate as percentage of total enrollment	12.30%
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2011 Distance Education Course Sections Available (Interactive TV or Internet)

Percentage of course sections available via Distance Education	17.4%
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Fall 2011 Number of Degrees and CERTS completely available on line

Associate of Arts Degree	1
Associate of Applied Science Degree	7
Certifications	12

Fall 2010 Full Time/Part Time Instructor Data

Full Time	143
Part Time	112
Percentage of course sections taught by full-time faculty	75.8%
Percentage of course sections taught by part-time faculty	24.2%

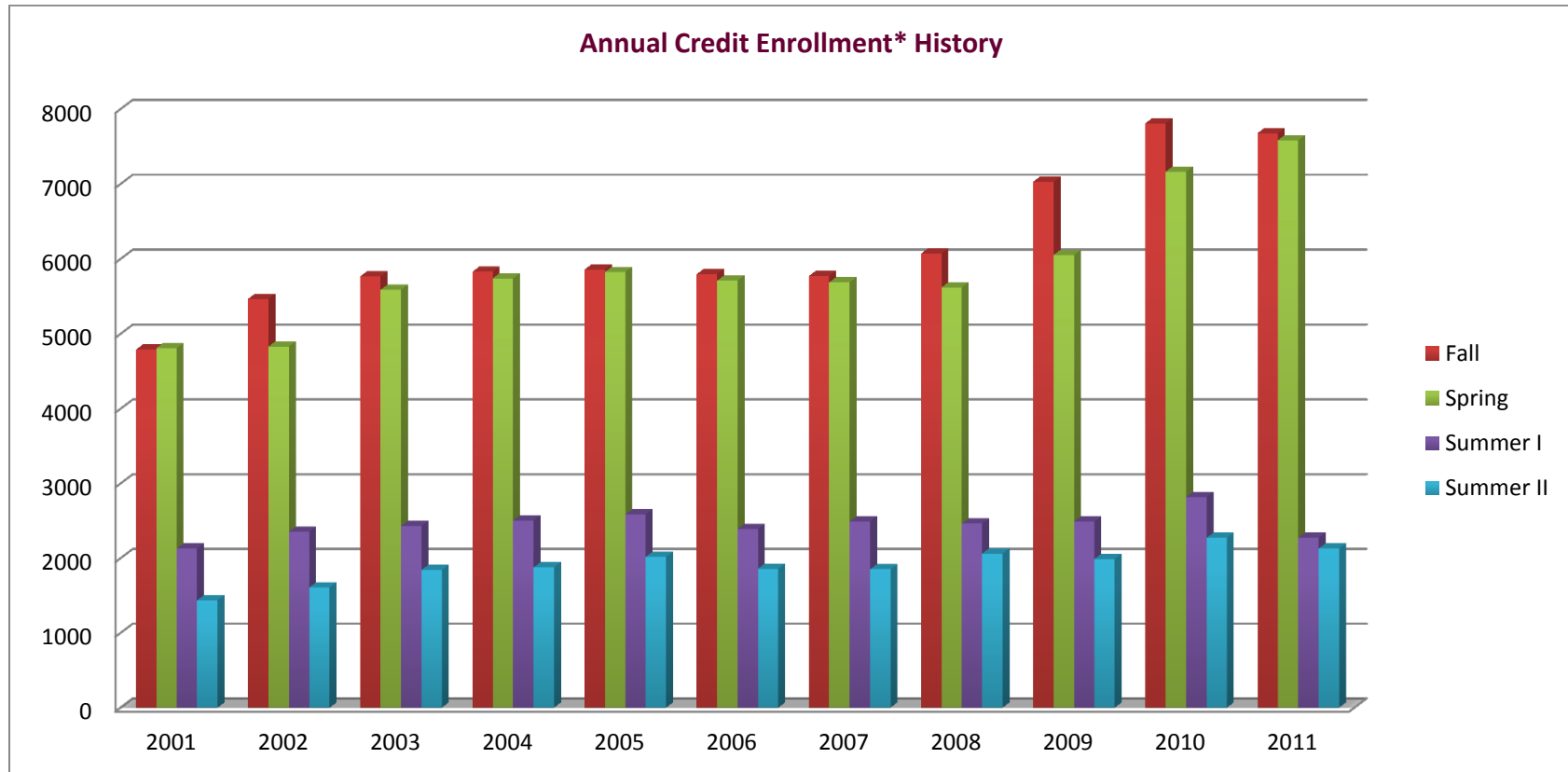
Athens Campus Residential Housing

Residential Housing Accommodations	500 Students
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Sources of Quick Fact Data: Texas Higher Education Coordinating Board Reports, Texas State Demographer Reports, and TVCC Admin Computing System Records

STUDENT POPULATION AND SERVICE AREA DATA

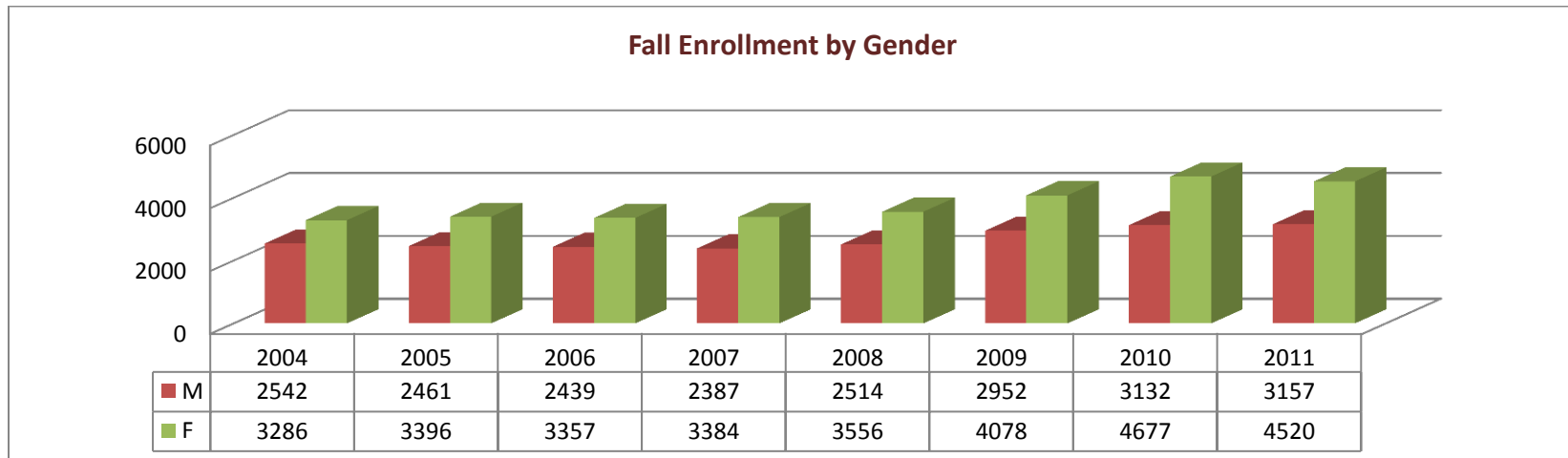
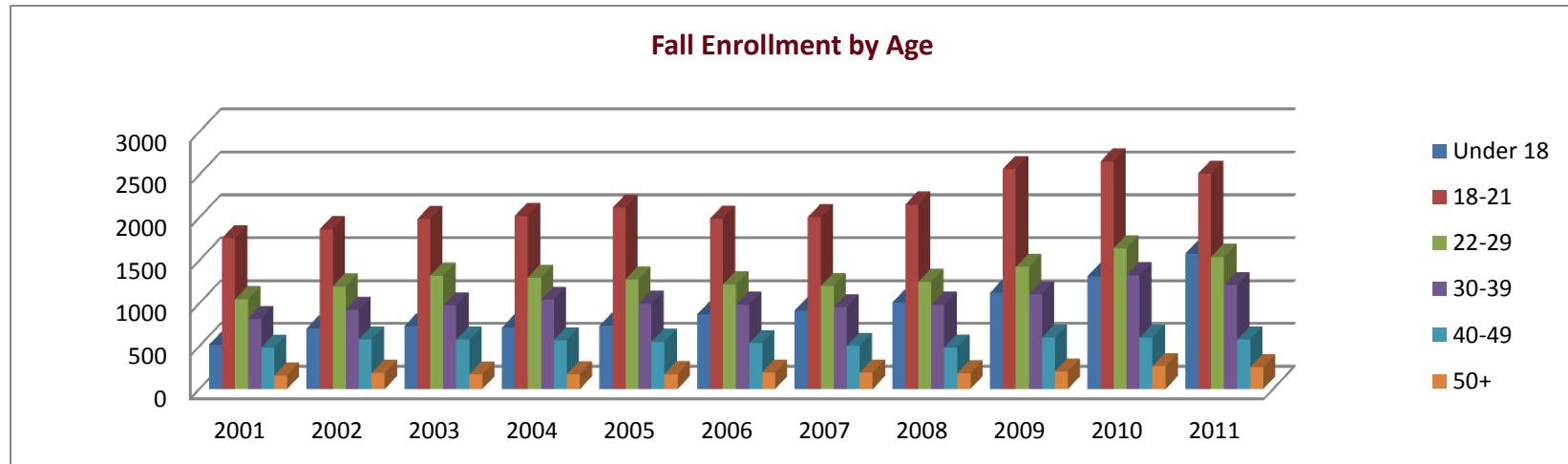
ENROLLMENT HISTORY



Source: THECB Report CBM001

*Unduplicated Enrollment

ENROLLMENT BY AGE AND GENDER

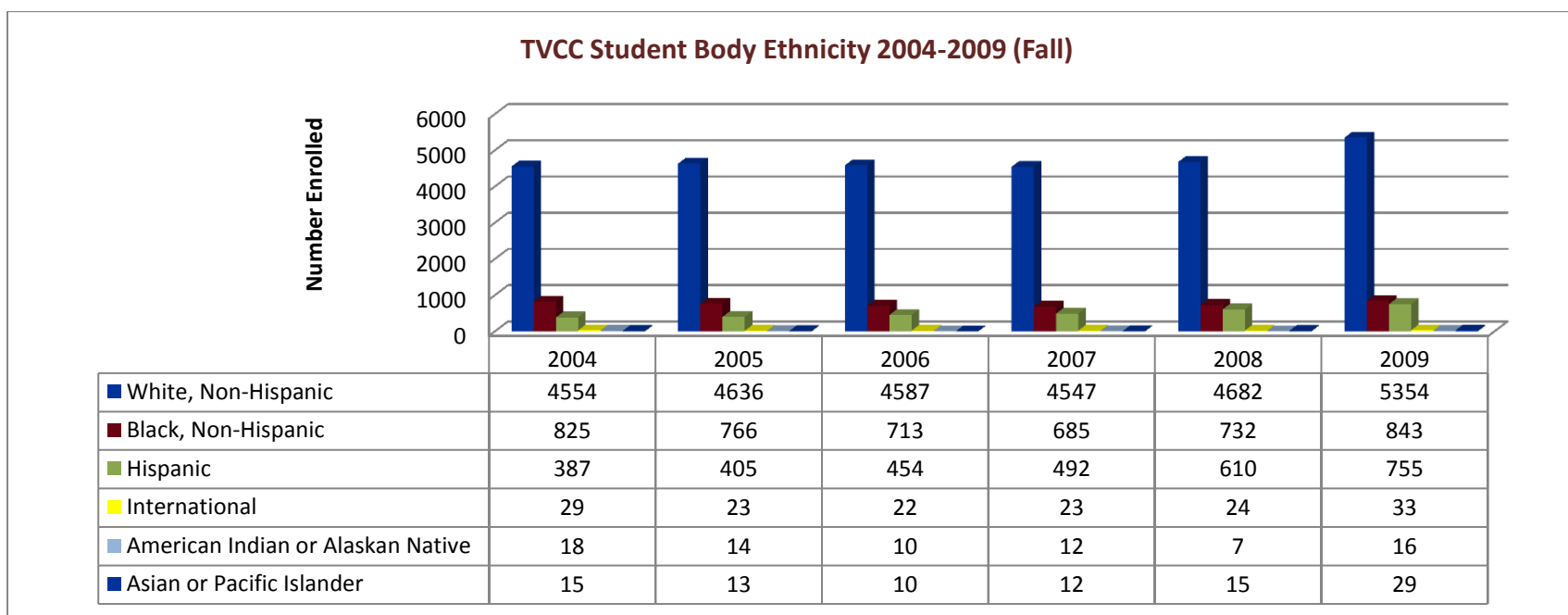


Source: THECB report CBM001

ENROLLMENT BY ETHNICITY

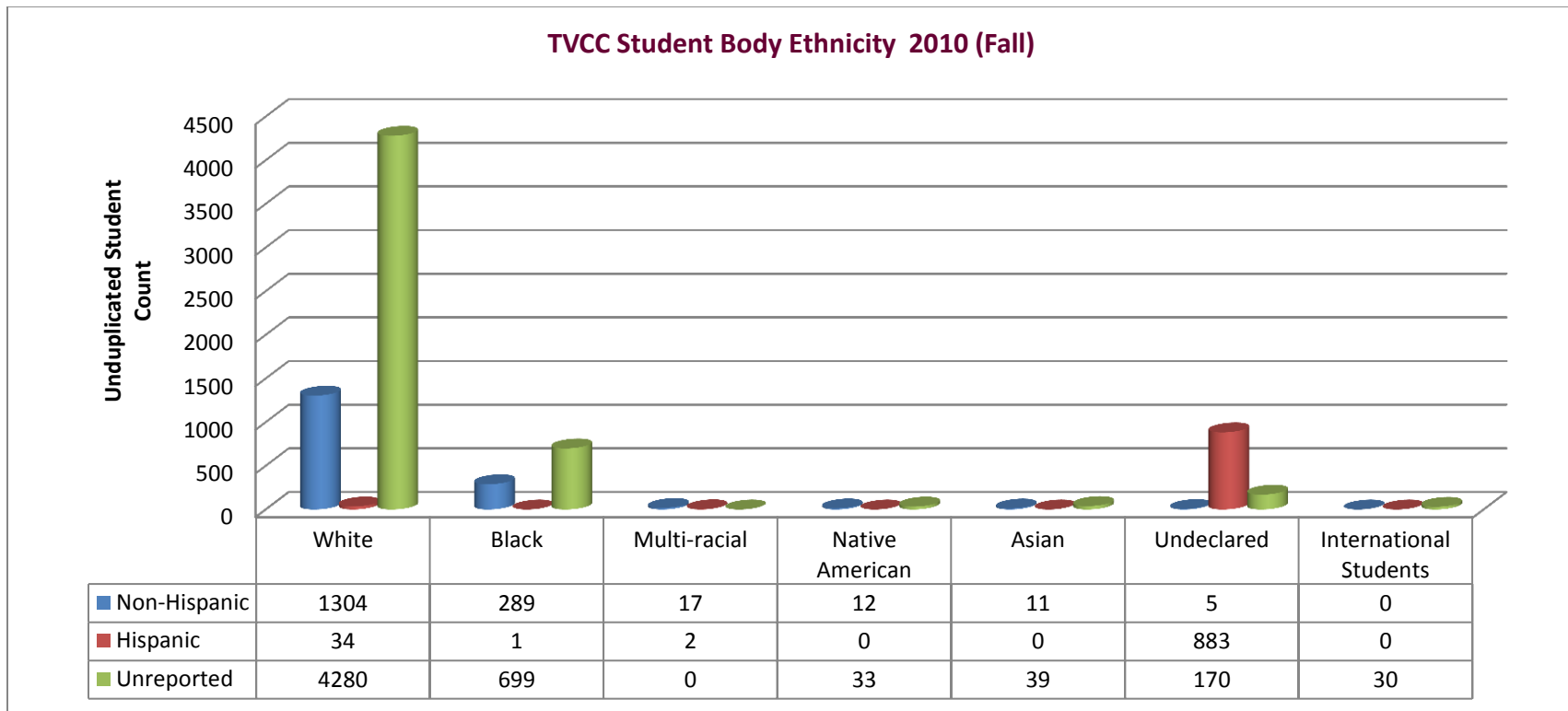
Reporting requirements for ethnicity changed for the 2010 reports year. Prior to 2010, ethnic origin was reported as one of 6 groups (White Non-Hispanic, Black Non-Hispanic, Hispanic, International, American Indian or Native Alaskan, or Asian or Pacific Islander). The new reporting standard allows student identification by race and ethnicity. Ethnicity is now coded as Hispanic, Non-Hispanic, or Not Answered. Racial background is a separate reporting category and can be any mix of White, Black/African American, Asian, Native American, International, Native Hawaiian/Pacific Islander, or unreported.

2004-2009 FALL ENROLLMENT BY ETHNICITY DATA



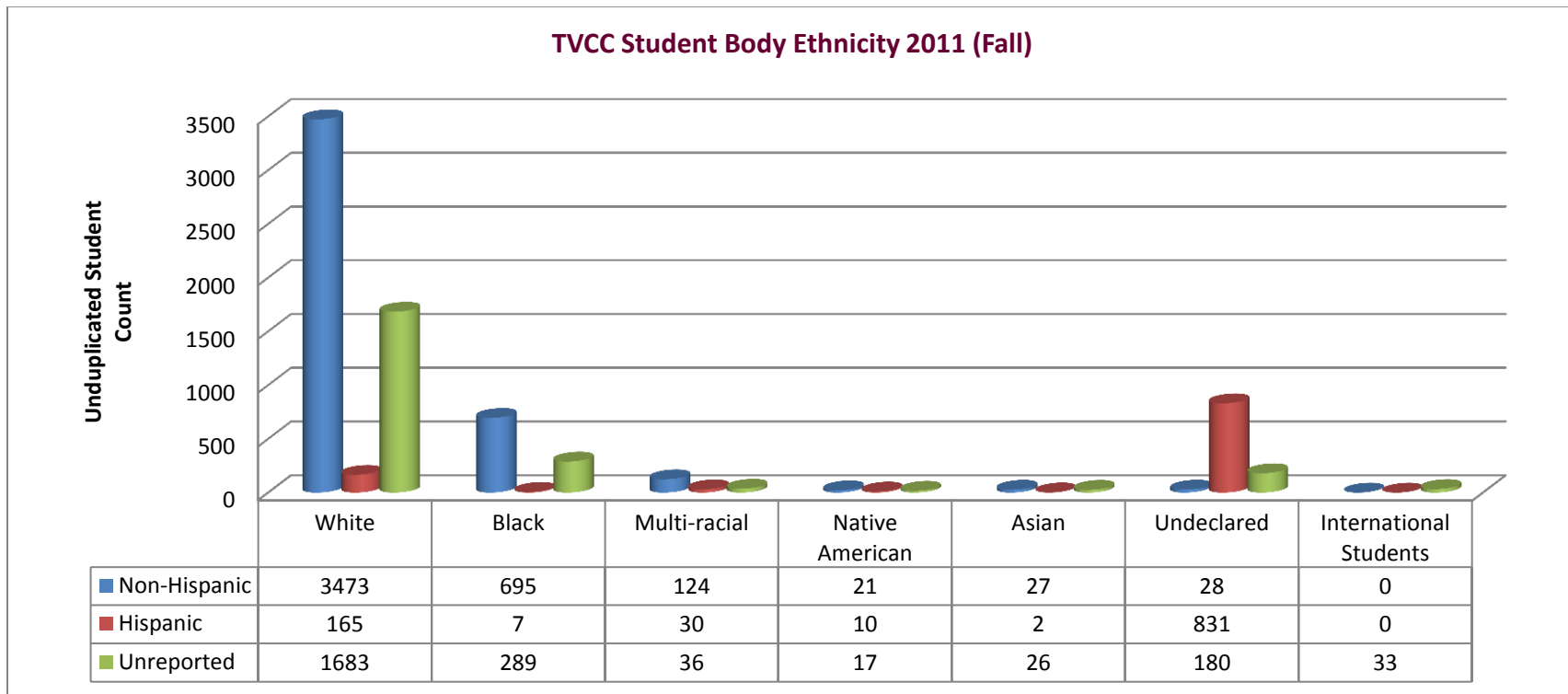
Source: THECB report CBM001

2010 FALL ENROLLMENT BY ETHNICITY DATA



Source: THECB report CBM001

2011 FALL ENROLLMENT BY ETHNICITY

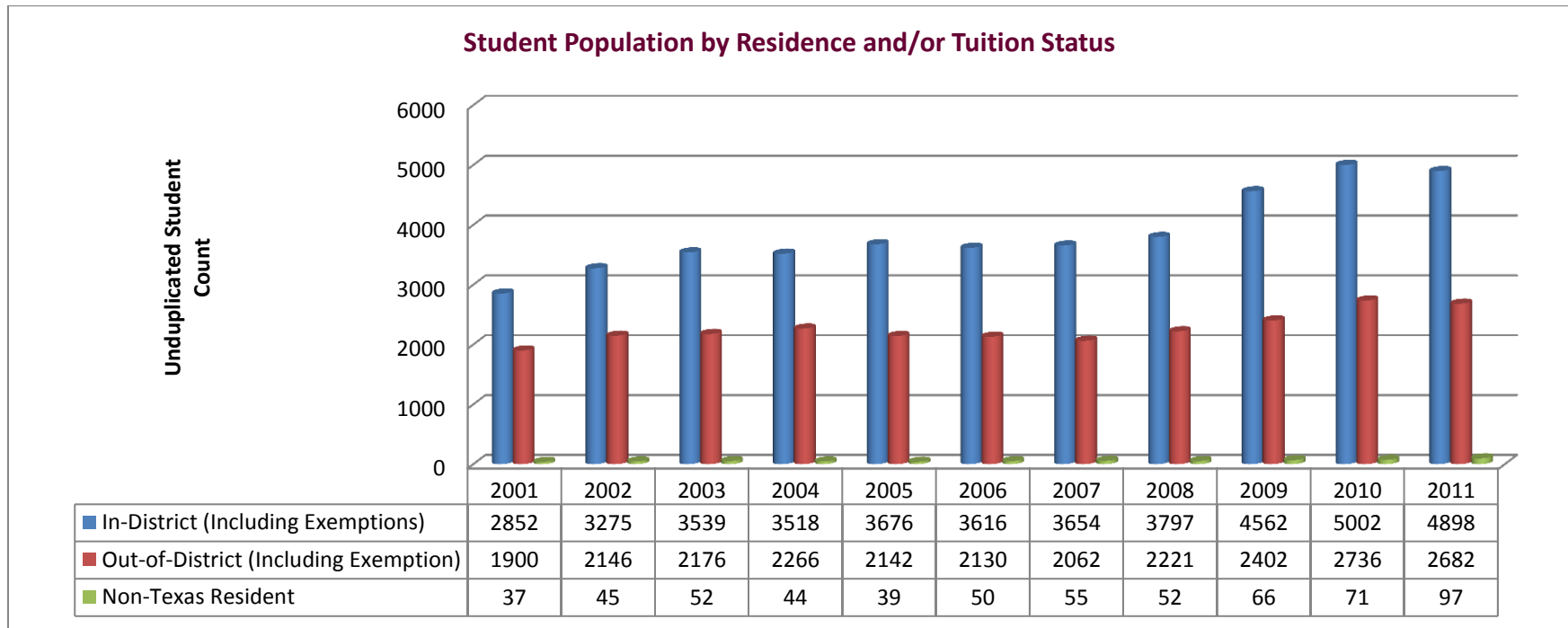


Source: THECB report CBM001

SOURCE OF STUDENT POPULATION

FALL STUDENT POPULATION BY DISTRICT AND RESIDENCE STATUS

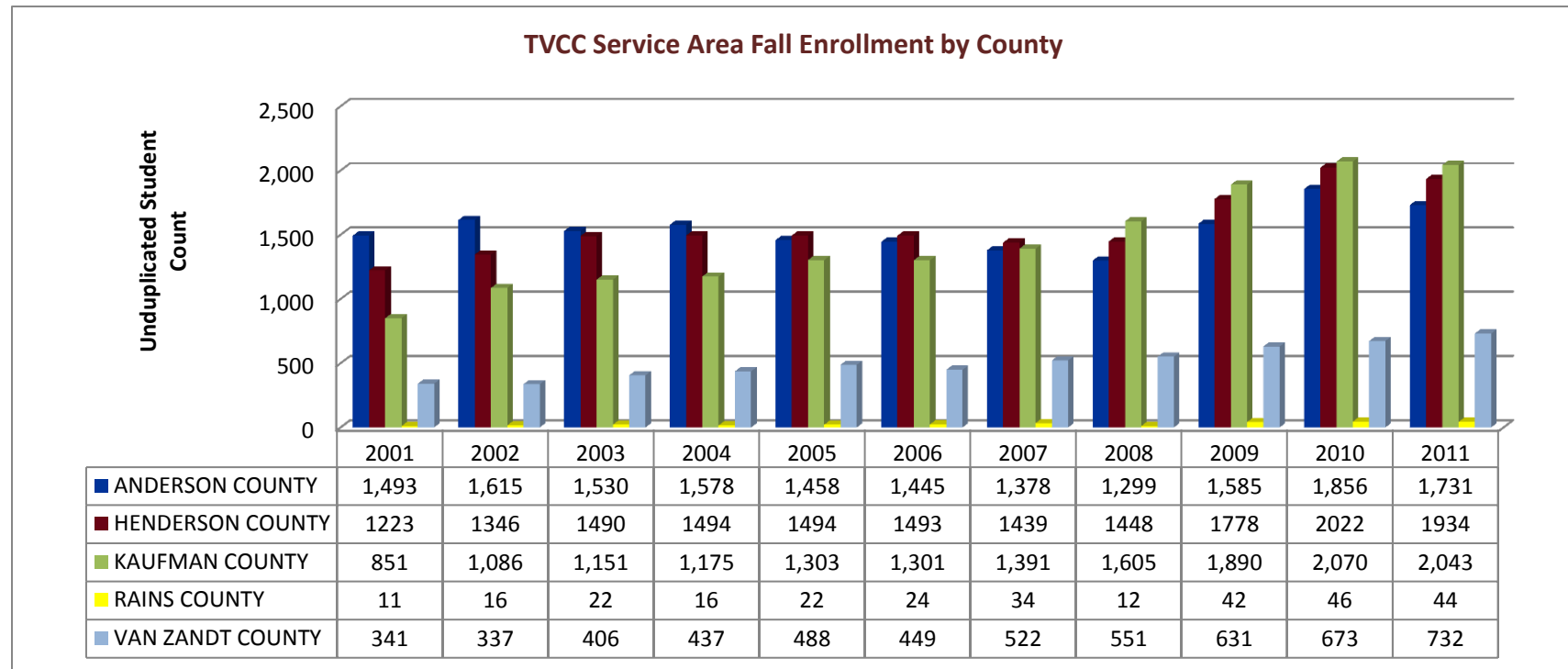
As shown in the chart, Trinity Valley Community College has experienced enrollment growth of slightly more than 60% in the past 10 years. In the same period there was a 5% increase in the proportion of students qualifying for in-district tuition.



Source: THECB report CBM001

IN-DISTRICT FALL SEMESTER STUDENT POPULATION BY SERVICE AREA COUNTY

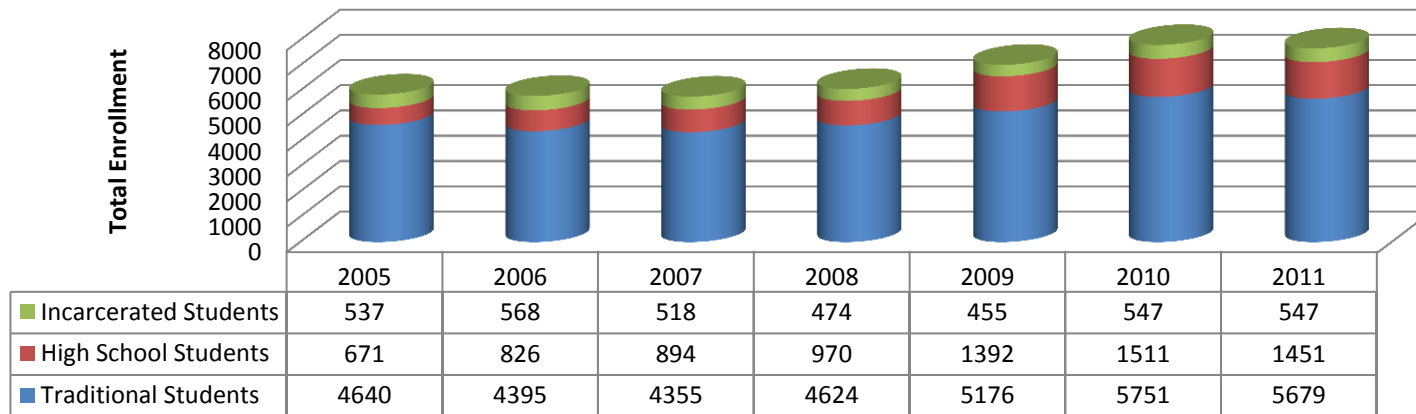
All of the Trinity Valley Community College service area counties have experienced population growth in the 2001-2011 time period, but Kaufman County which adjoins the Dallas metropolitan area, has experienced the most rapid growth which is reflected in its shift from 3rd to 1st place as a source of students.



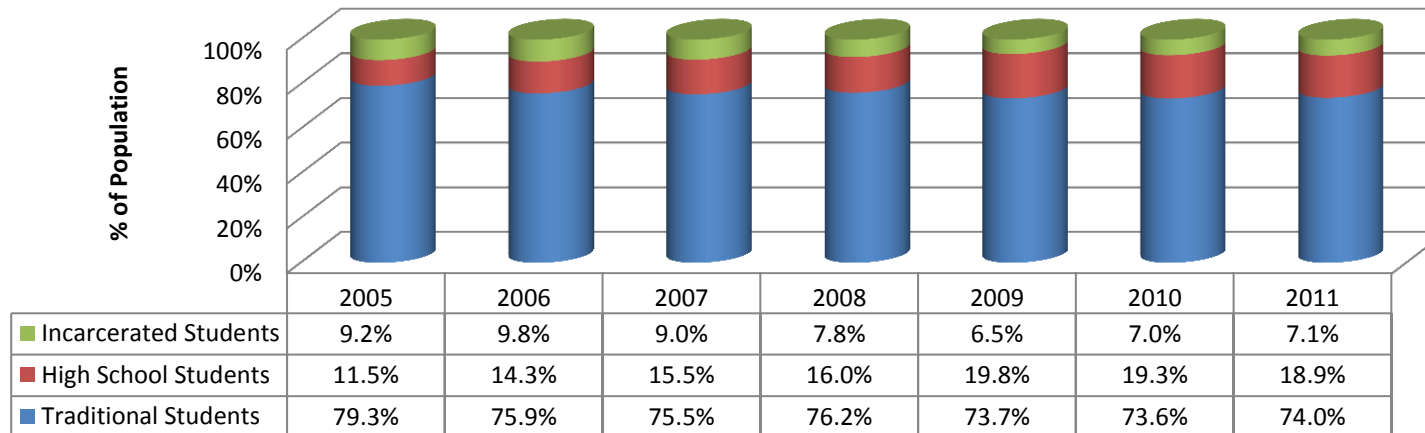
Source: CBM001

RATIO OF TRADITIONAL TO HIGH SCHOOL AND INCARCERATED STUDENTS

TVCC Fall Semester Traditional, High School, and Incarcerated Student Count



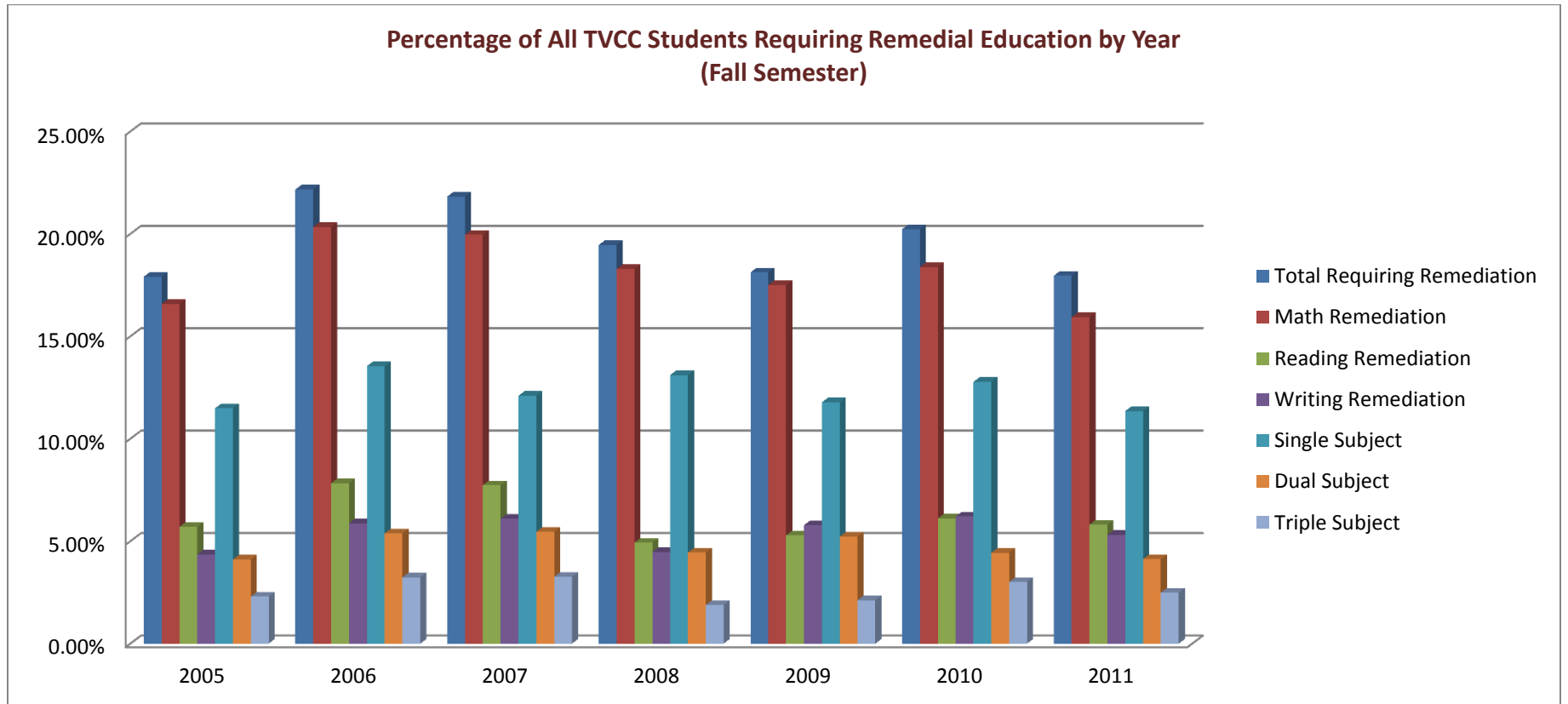
TVCC Fall Semester Traditional, High School, and Incarcerated Students as a Percentage of Enrollment



Source: CBM001, IR002 Enrollment Reports, and Scholarship Awards Records

STUDENTS REQUIRING REMEDIAL MATH, READING, OR WRITING

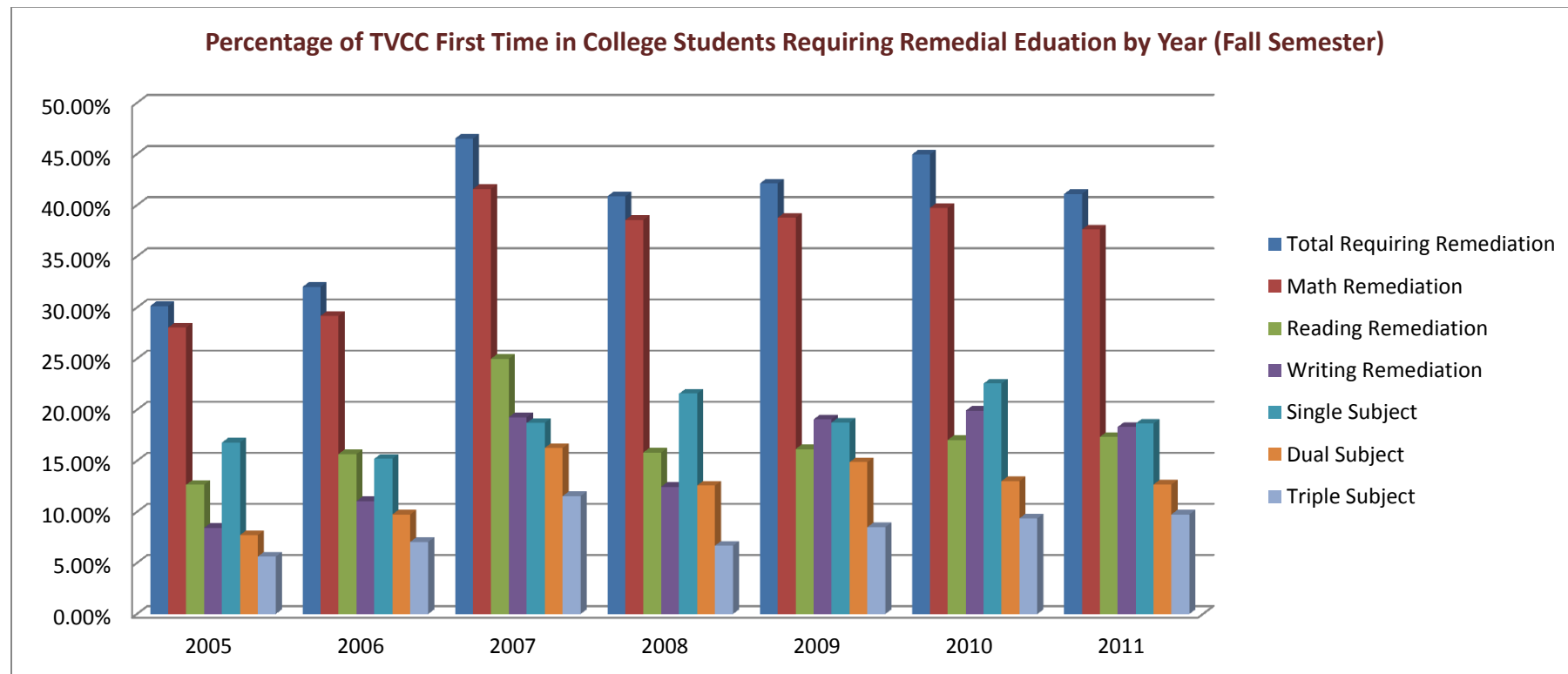
ALL STUDENTS REQUIRING REMEDIAL EDUCATION



Source: Administrative Computing records and CBM002

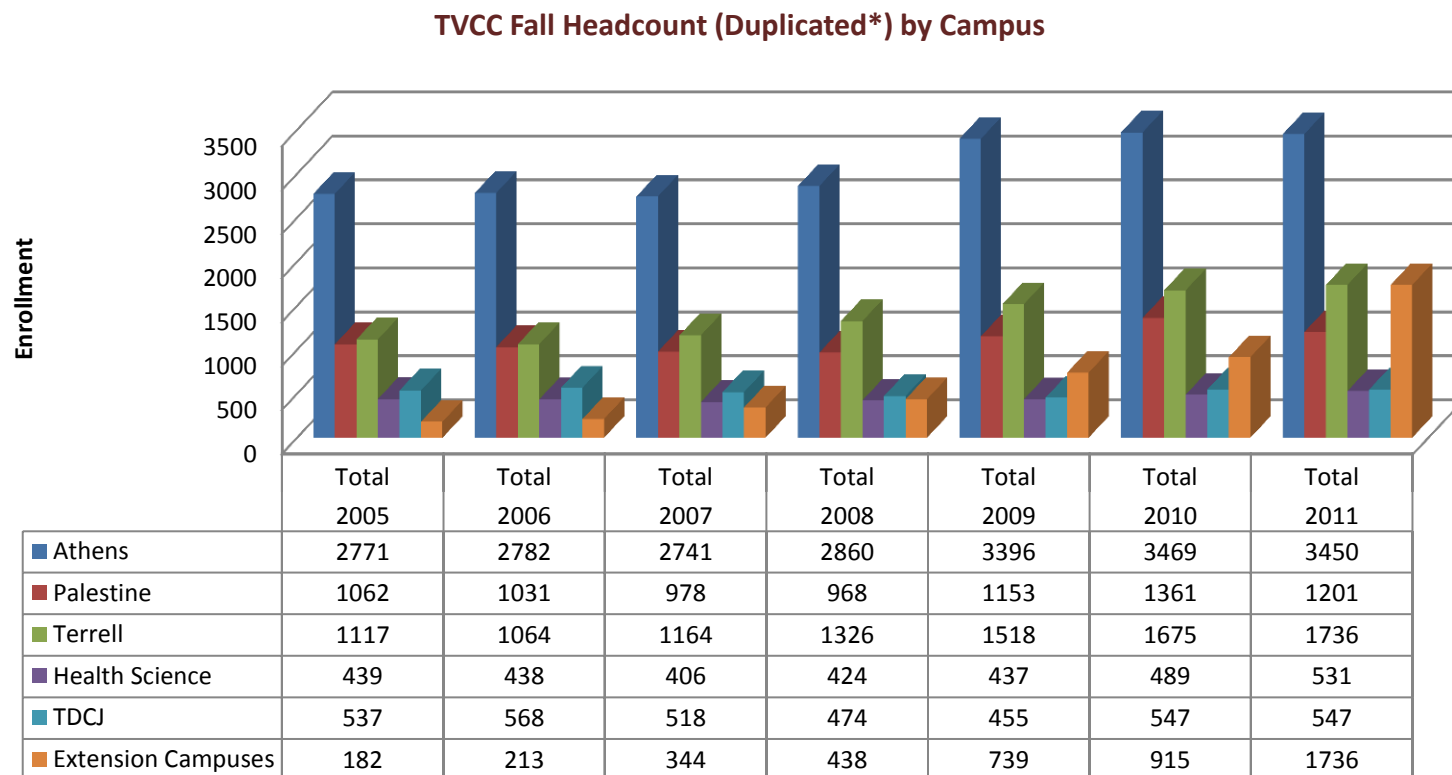
FIRST TIME IN COLLEGE STUDENTS REQUIRING REMEDIAL EDUCATION

The percentage of first time in college (full-time and part-time) students requiring remedial math has exceeded 37% since 2007.



Source: Administrative Computing records and CBM002

ATTENDANCE BY CAMPUS

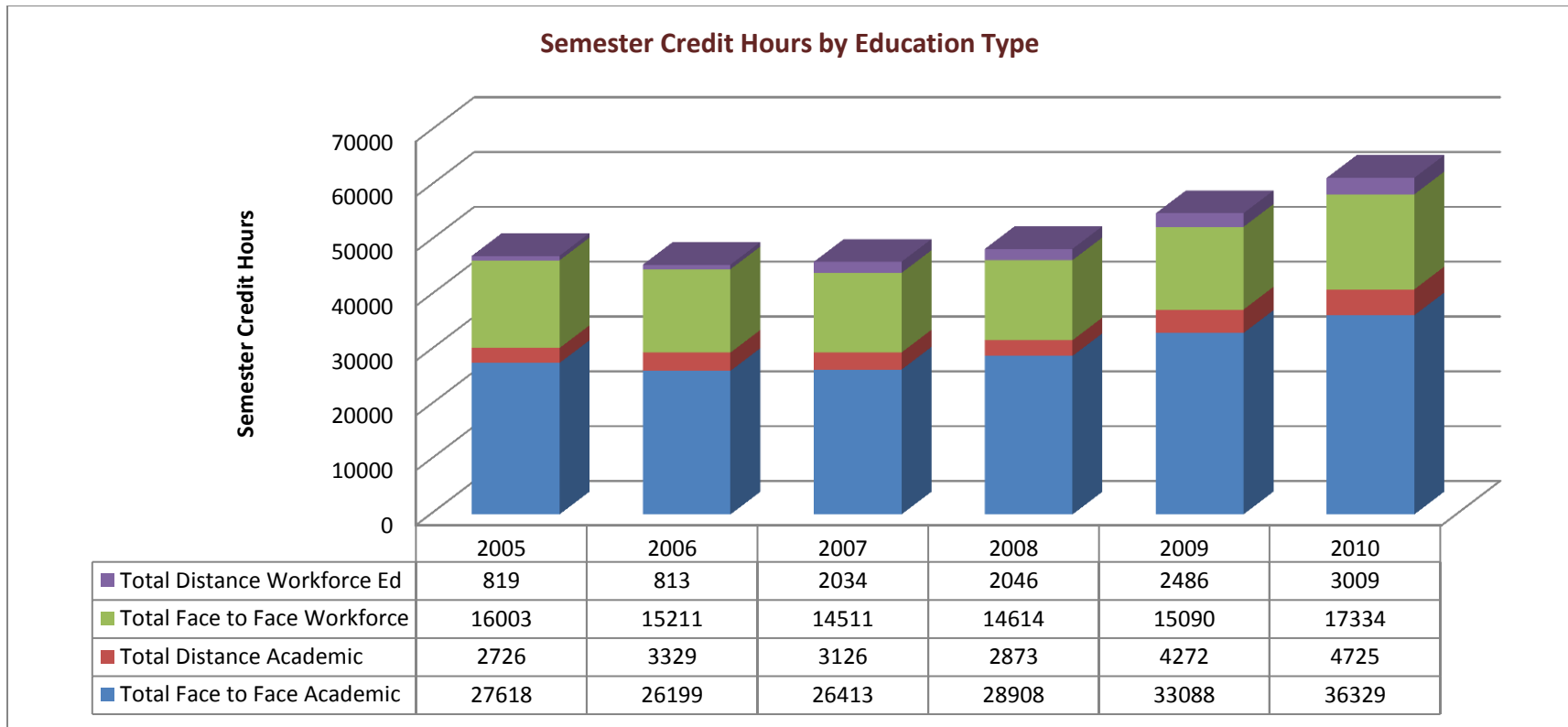


Source: IR002 Enrollment Report

*Data is duplicated when students attend more than one campus

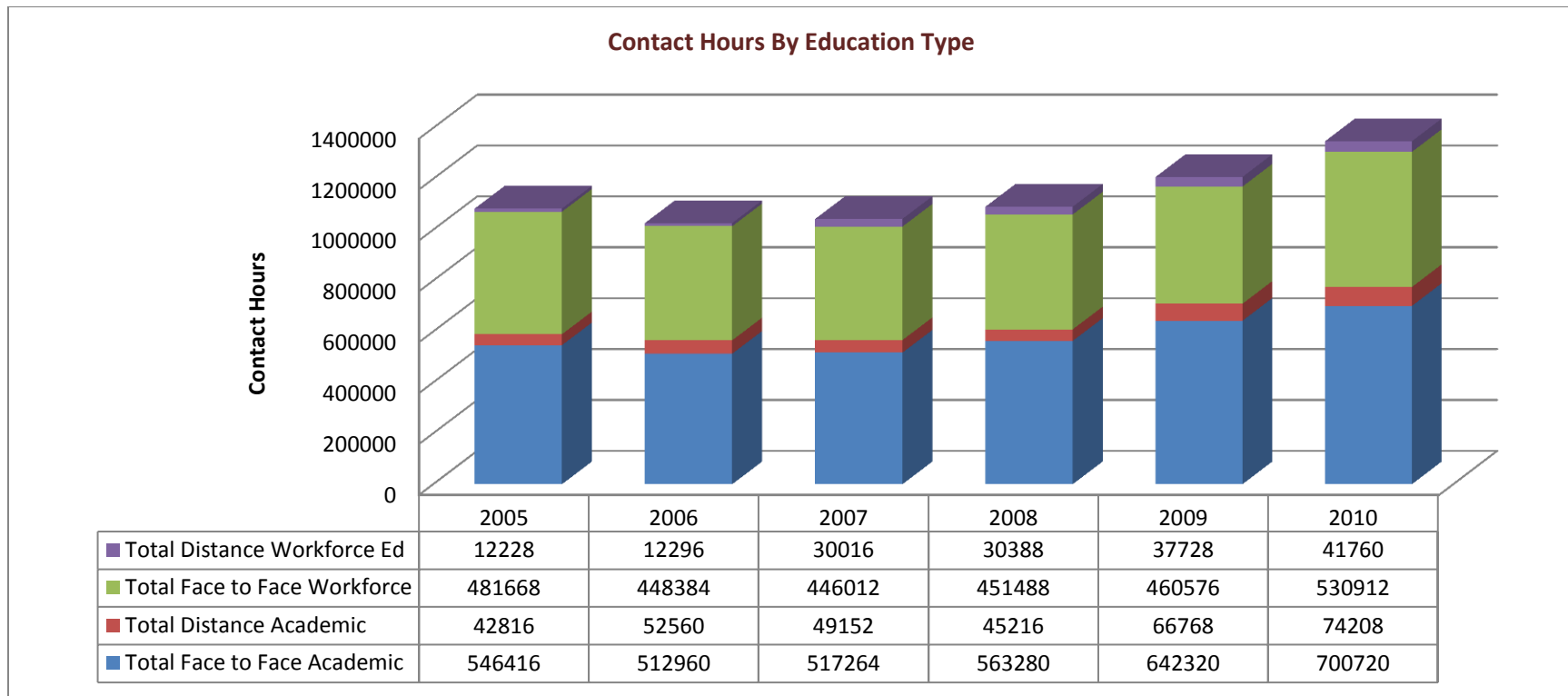
SEMESTER CREDIT AND CONTACT HOURS DELIVERED BY EDUCATION TYPE

SEMESTER CREDIT HOURS



Source: CBM006

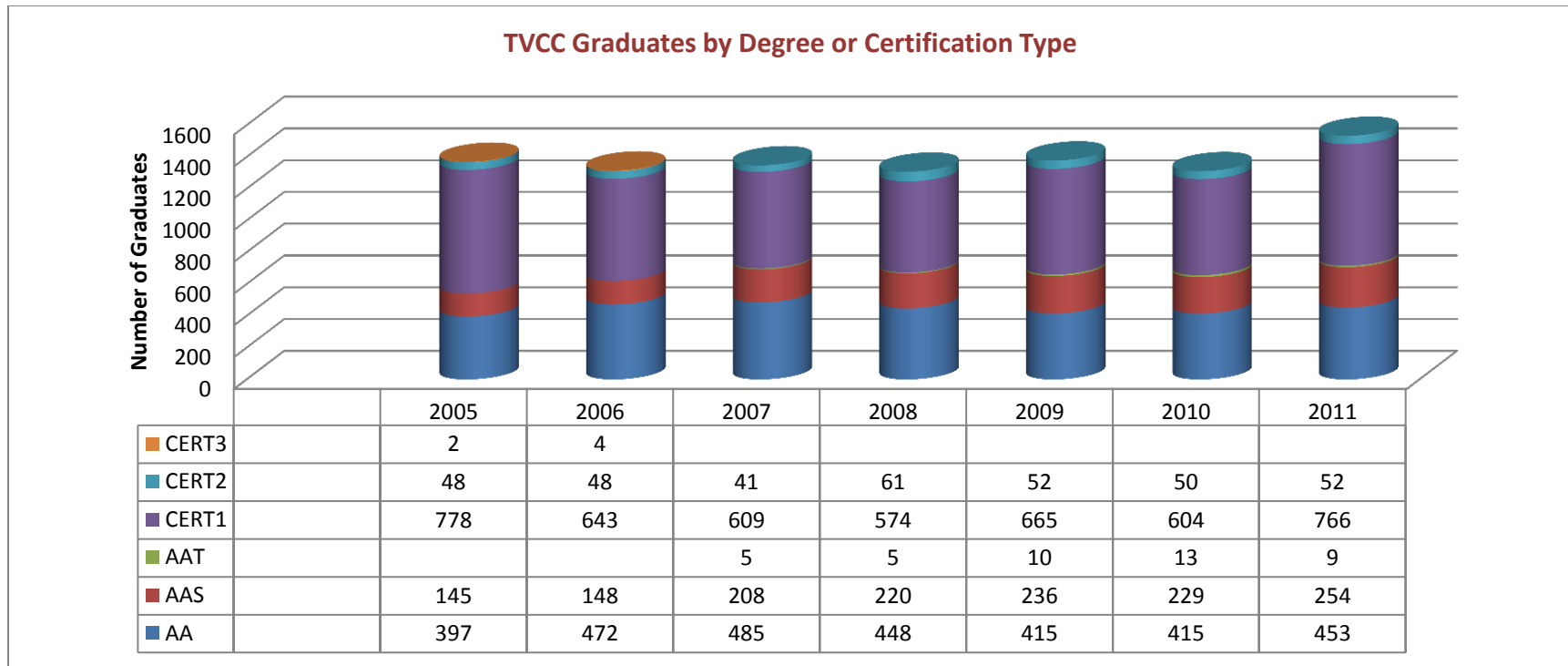
CONTACT HOURS



Source: CBM006

STUDENT SUCCESS DATA

DEGREES AND CERTIFICATES AWARDED



Source: CBM009

DEGREES AND CERTIFICATES AWARDED ANNUALLY AS A PERCENTAGE OF TOTAL ENROLLMENT

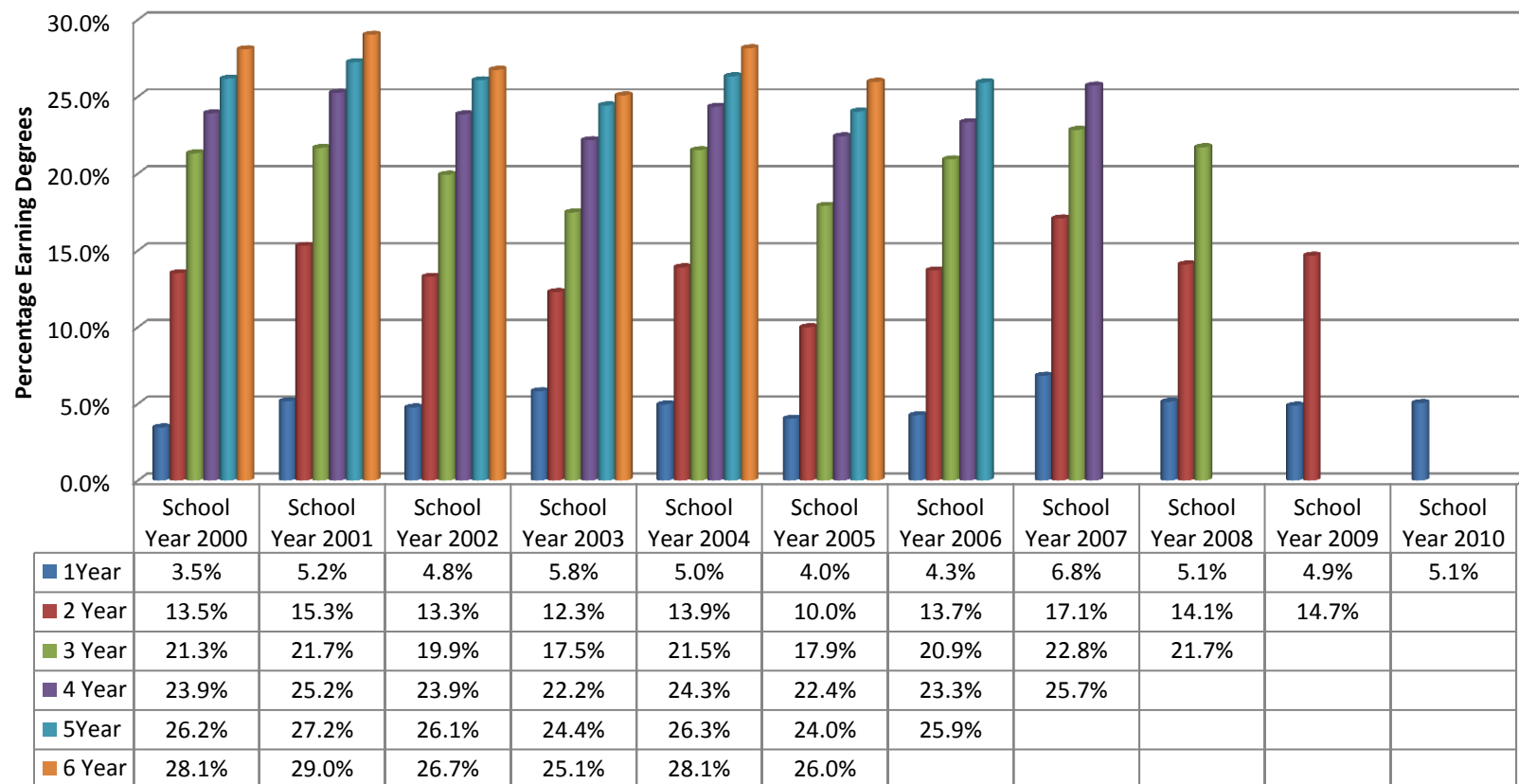
A dramatic rise in annual enrollment accompanied a decrease in the annual percentage of degrees awarded after 2008. This trend is now reversing and has been attributed to an influx of students that were not college-ready.

Year	Annual Enrollment	CERT1	CERT2	CERT3	AA	AAS	AAT	Total CERTS and Degrees	% Enrollment Earning Degrees
2005	9774	778	48	2	397	145		1370	14.01%
2006	9584	643	48	4	472	148		1315	13.72%
2007	9590	609	41	0	485	208		1343	14.04%
2008	9876	574	61	0	448	220	5	1308	13.24%
2009	10852	665	52	0	415	236	10	1378	12.70%
2010	12211	604	50	0	415	229	13	1311	10.74%
2011	12273	766	52	0	453	254	9	1534	12.50%

Source: THECB CBM001 and CBM009 Reports

GRADUATION RATES FOR FIRST TIME IN COLLEGE STUDENTS

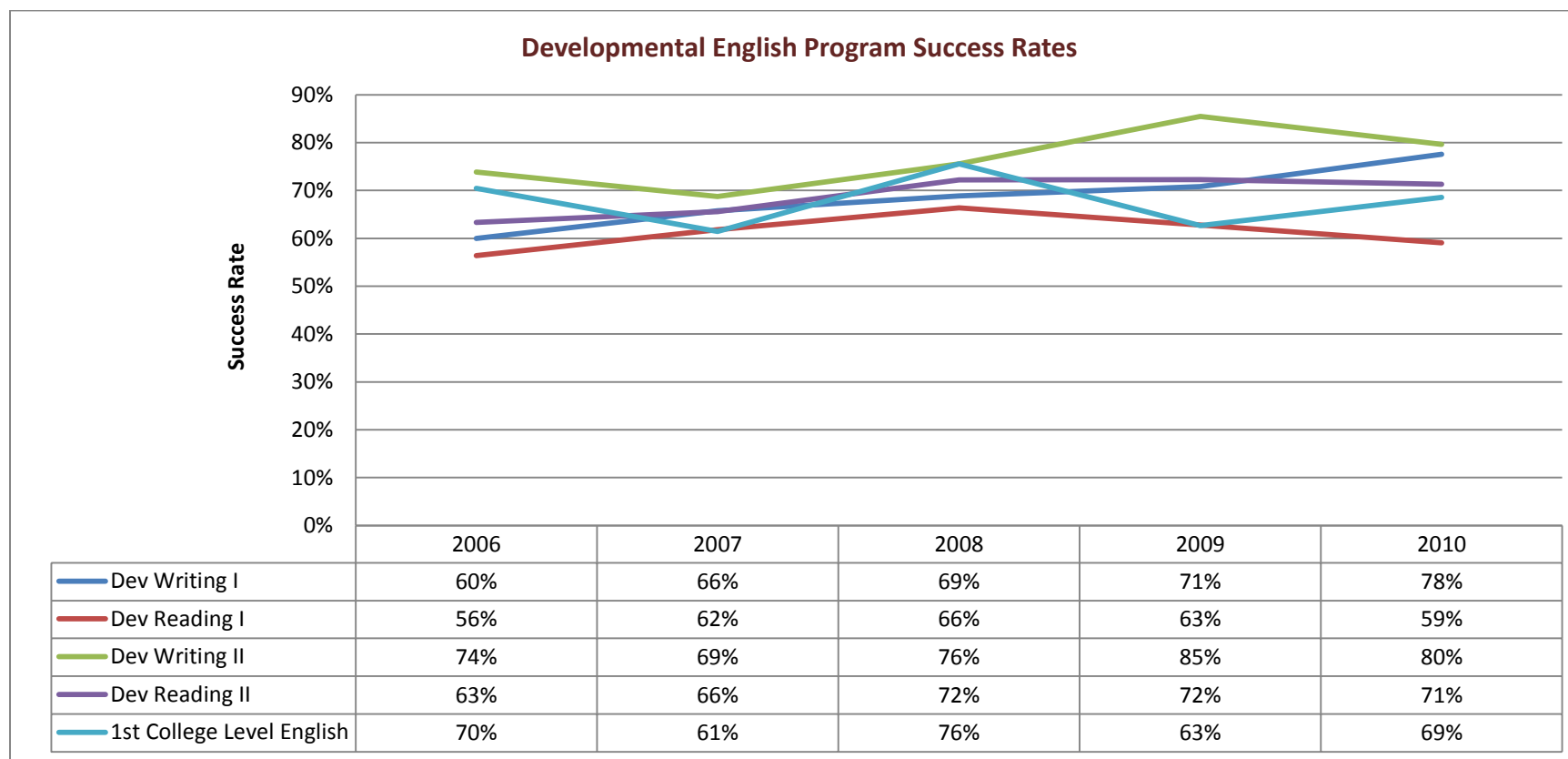
Graduation Rate of First Time Full Time Students Completing a Degree or Certification at TVCC



Source: CBM001 and CBM009

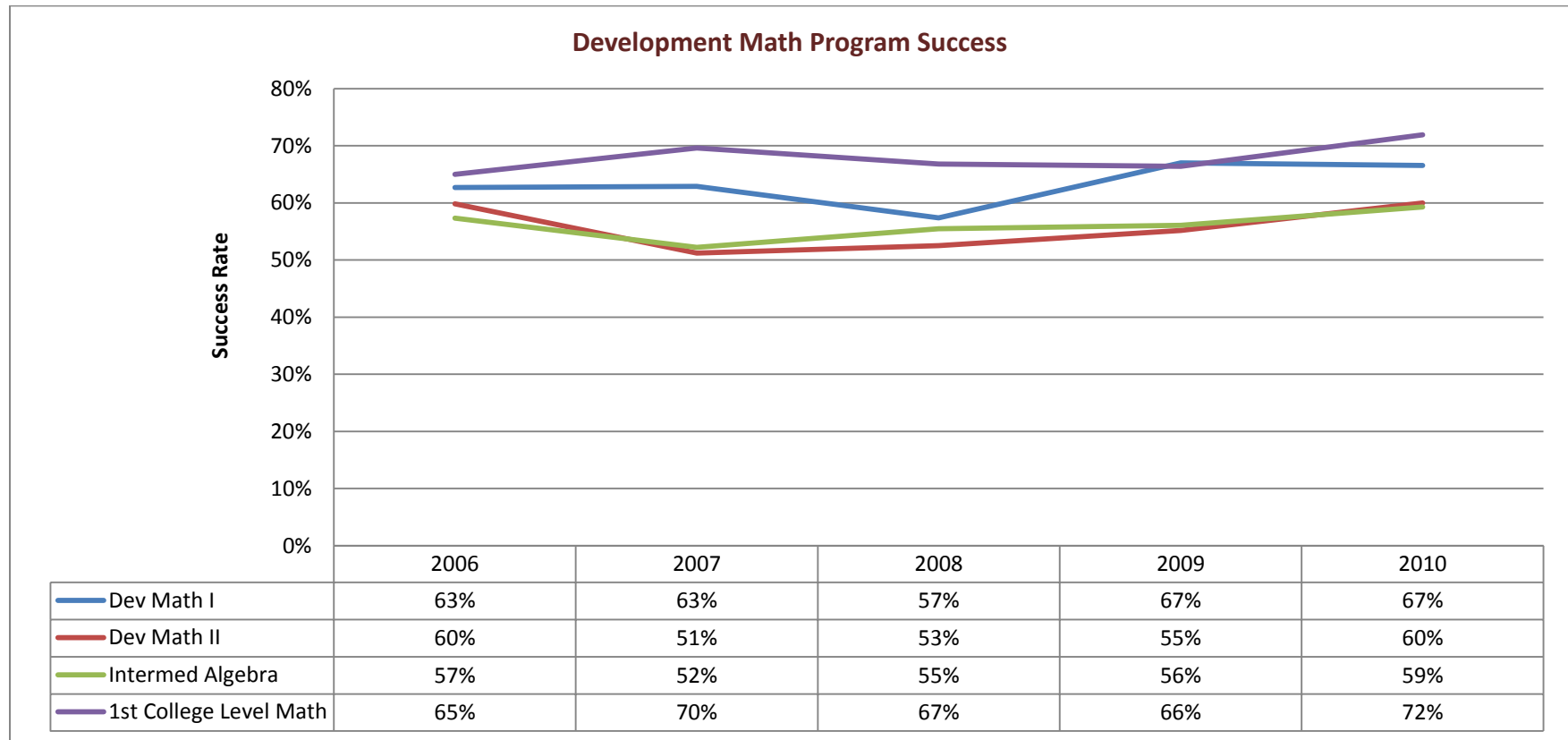
DEVELOPMENTAL EDUCATION SUCCESS

DEVELOPMENTAL ENGLISH



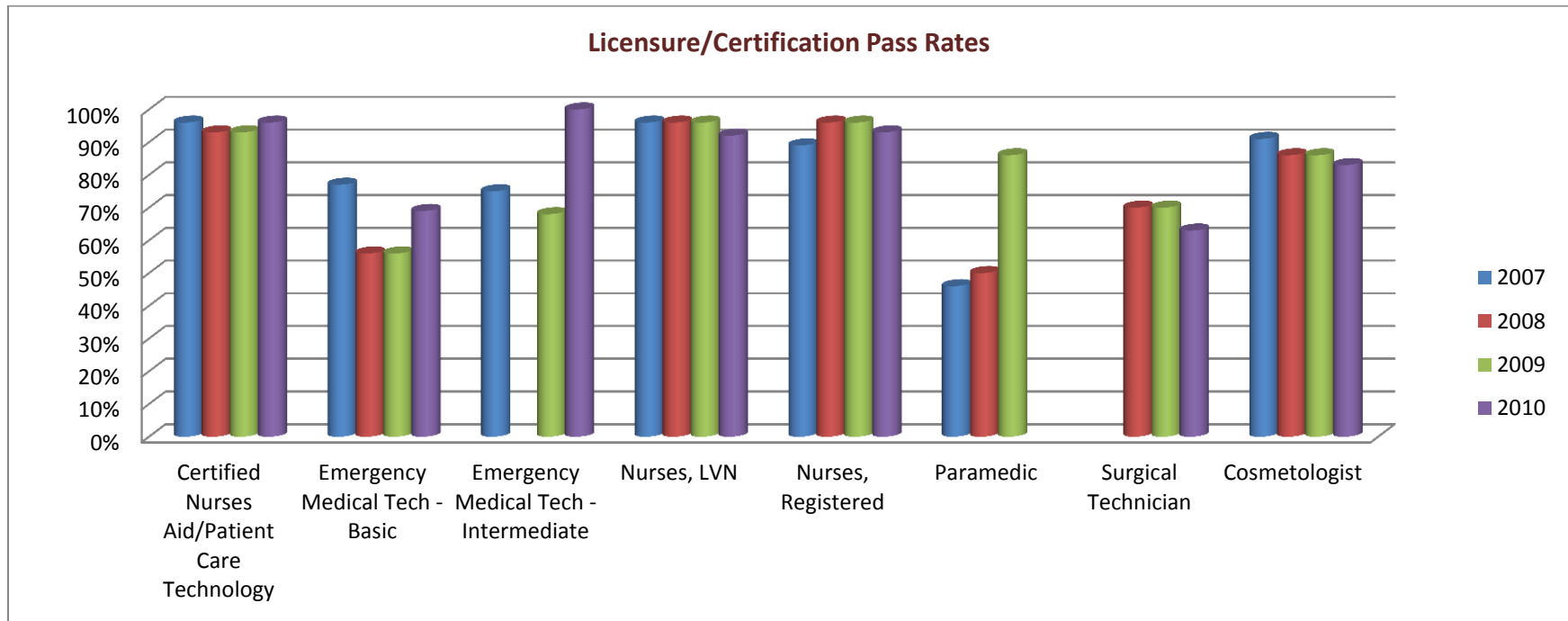
Source: TVCC Admin Computing Records

DEVELOPMENTAL MATH



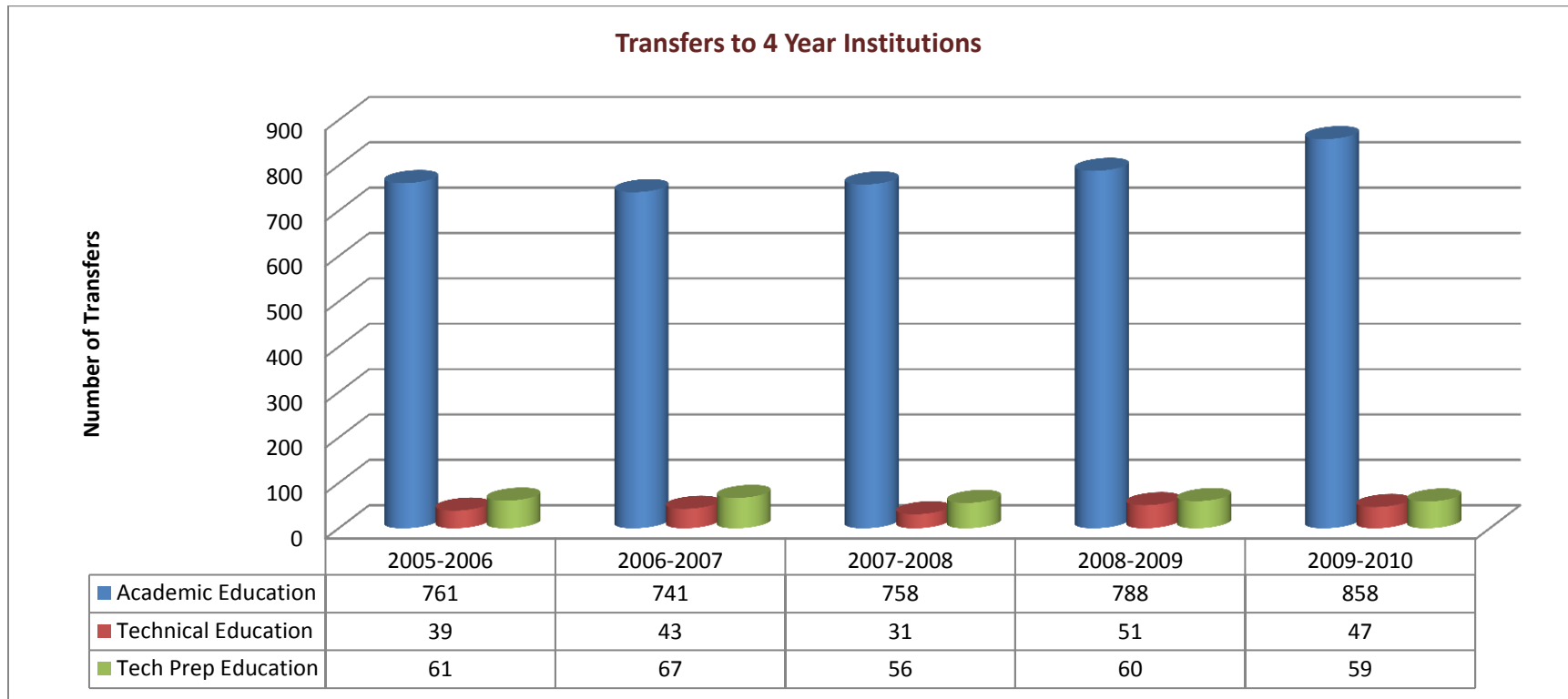
Source: TVCC Admin Computing Records

STATE LICENSURE RATES



Source: THECB Accountability Reports(2007-2009) and local records for 2010

4 YEAR COLLEGE TRANSFERS

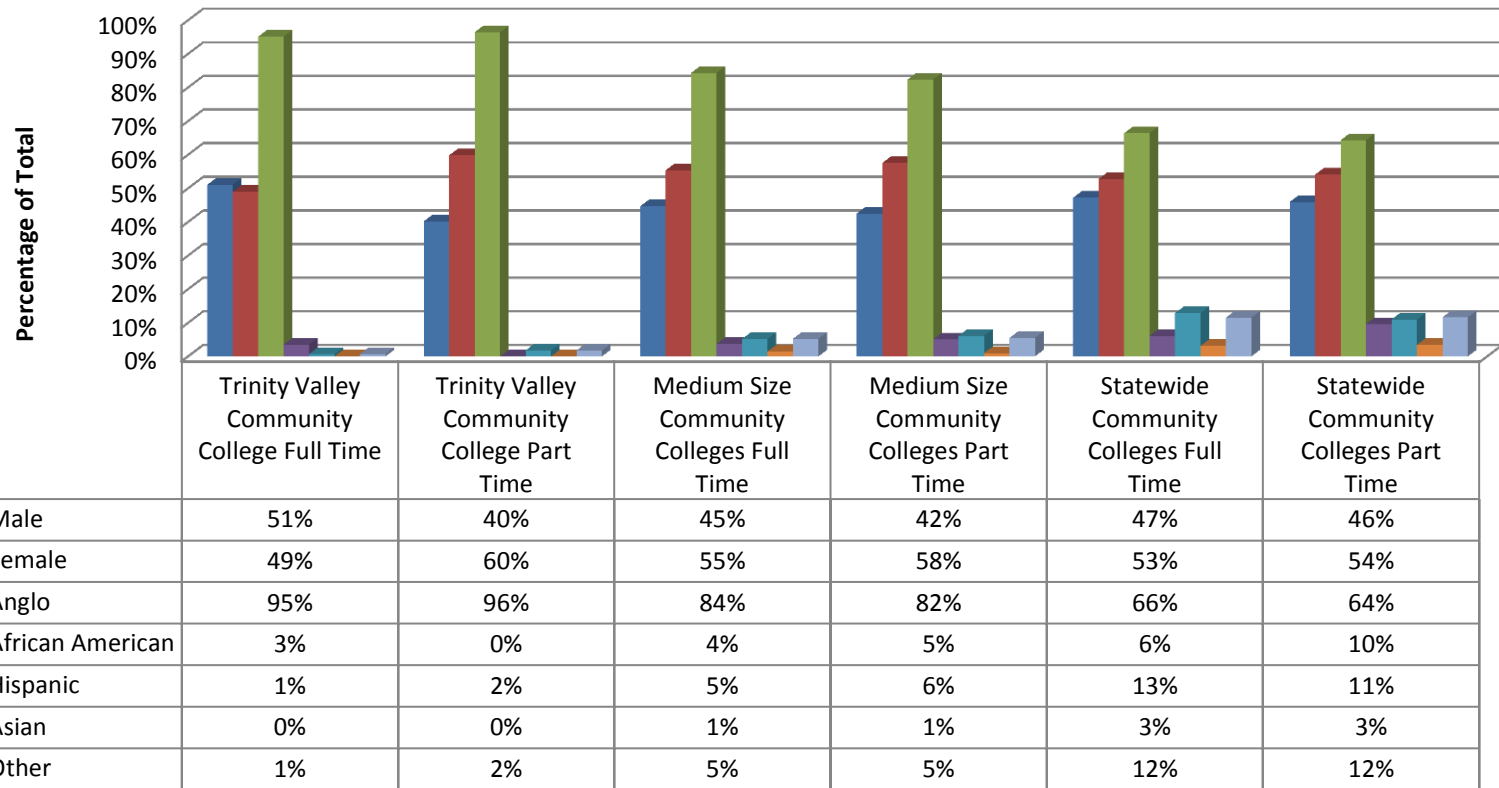


Source: THECB

FACULTY AND STAFF DATA

COMPARISON OF TVCC FACULTY COMPOSITION TO TEXAS STATE AVERAGES

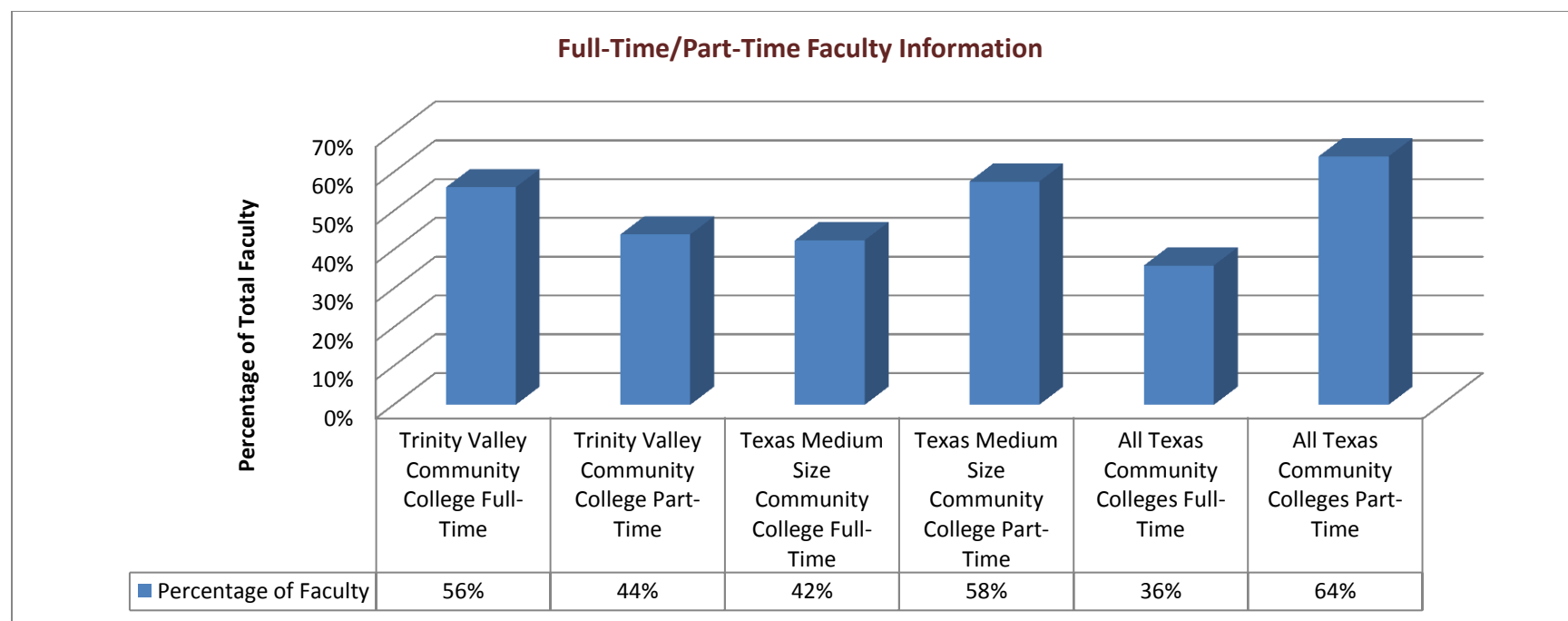
Comparison of TVCC Faculty Composition to Texas Medium Size College and All Texas College Averages



Source: THECB Fall 2010 Accountability Data

COMPARISON OF TVCC FACULTY FULL TIME/PART TIME FACULTY RATIO TO TEXAS STATE AVERAGES

Trinity Valley Community College has a higher percentage of full-time faculty teaching courses than the average for mid-sized or statewide Texas community colleges. Our ratio of Full Time Equivalent (FTE) Students to Faculty is 25:1 which is slightly higher than the state average of 22:1.



Source: THECB Accountability Data

EDUCATIONAL PROGRAMS

ACADEMIC (UNIVERSITY TRANSFER) PROGRAMS (ASSOCIATE OF ARTS OR ASSOCIATE OF ARTS IN TEACHING)

Subject Area	Available On-Line?	Semester Hours	CIP
Agriculture		64	01010400
Art		64	50070200
Athletic Training		70	51091300
Biology		64	26010100
Business Administration		64	52020100
Chemistry		64	40050100
Communications (Journalism)		64	09040100
Communications (Interactive Media)		64	09040100
Computer Science (Emphasis is Business Related Field)		69	11010100
Computer Science (Emphasis is Science Related Field)		71	11020100
Criminal Justice		64	43010700
Drama		64	50050100
Education		64	13010100
English		64	23010100
Kinesiology		64	13010100
Liberal Arts	Yes	64	24010100
Mathematics		64	27010100
Music (Brass, Percussion, and Woodwinds)		66	50090100
Music (Guitar, Organ, Piano, Voice)		66	50090100
Physical Science		64	40010100
Pre-Engineering		64	14010100
Pre-Law		64	22000100
Pre-Dentistry		64	51110100
Pre-Medical		64	51110200
Pre-Pharmacy		64	51110300

Subject Area	Available On-Line?	Semester Hours	CIP
Pre-Veterinary		64	51110400
Psychology		64	42010100
Sociology		64	45110100
Spanish		64	16090500
Speech		64	23100100

WORKFORCE DEGREE PROGRAMS (ASSOCIATE OF APPLIED SCIENCE)

Subject Area	Available On-Line?	Semester Hours	CIP
Accounting	Yes	66	52030100
Business and Office Administration (General Business Emphasis)	Yes	70	52040100
Business and Office Administration (Office Technology Emphasis)	Yes	69	52040100
Computer Science (Emphasis in Management Information Systems)	Yes	70	11010100
Computer Science (Emphasis in Software, Mobile and Web Application Developer)	Yes	67	11020000
Criminal Justice (Law Enforcement)	Yes	64	43010700
Drafting and Design Technology		69	15130100
Early Childhood Development		67	13010100
Emergency Medical Services		64	51090400
Fire Science Technology		64	43020300
Legal Assistant Technology		71	22030100
Office Technology - Medical Administrative Assistant		66	51071600
Management	Yes	64	52020100
Mechanical Engineering Technology		67	15080500
Nursing		70	51160100
Ranch Management		68	01010400
Surgical Technology		64	51090900

WORKFORCE CERTIFICATE PROGRAMS (CERTIFICATE OF COMPLETION)

Subject Area	Available On-Line?	Semester Hours	CIP
Accounting	Yes	41	52030100
Office Technology	Yes	41	52040100
Legal Assistant Technology		39	22030100
Medical Office Management		40	51071600
Medical Transcription		23	51071600
Management Information Systems	Yes	42	11010100

WORKFORCE CERTIFICATE PROGRAMS (CERTIFICATE OF COMPLETION - Continued)

Subject Area	Available On-Line?	Semester Hours	CIP
Computer Science - Emphasis in Software, Mobile and Web Application Developer	Yes	27	11020000
Small Business Technology		33	11020100
Software Applications Specialist		20	11020100
Cosmetology		42	12040100
Cosmetology Student Instructor		24	12040100
Manicure/Nail Technology		16	12040100
Criminal Justice - Law Enforcement	Yes	39	43010700
Correctional Systems	Yes	33	43010200
Drafting and Design - Architectural Design		39	15130100
Drafting and Design - Mechanical Design		40	15130100
Early Childhood Administrator		41	19070800
Early Childhood Education		42	19070800
Early Childhood - Infant and Toddler		41	19070800
Early Childhood - School Age		41	19070800
Emergency Medical Services		33	51090400
Fire Science Technology		42	43020300
Management	Yes	39	52020100
Small Business Management	Yes	39	52020100
Machining		29	15080500
CAD/CAM-CNC		21	15080500
LVN to ADN Nursing Transition		64	51160100
Paramedic to ADN Nursing Transition		64	51160100
Patient Care Technology		16	51161400
Ranch Management		40	01010400
Beef Cattle Manager		19	01010400
Surgical Technology		43	51090900
Welding		32	48050800
Pipe Welding		28	48050800

TEXAS DEPARTMENT OF CRIMINAL JUSTICE AAS AND CERTIFICATE PROGRAMS

Subject Area	Available On-Line?	Semester Hours (AAS/Cert)	CIP
Air Conditioning/Refrigeration		66/24	47020100
Auto Body Repair		67/24	47060300
Electronics Technology		67/24	15030300
Computer Maintenance Technology		67/24	15120200
Drafting Technology		66/24	15130100
Horticulture		66/24	01060100
Computer Information Technology		66/24	11010100
Masonry		67/24	46010100
Welding		67/32	48050800

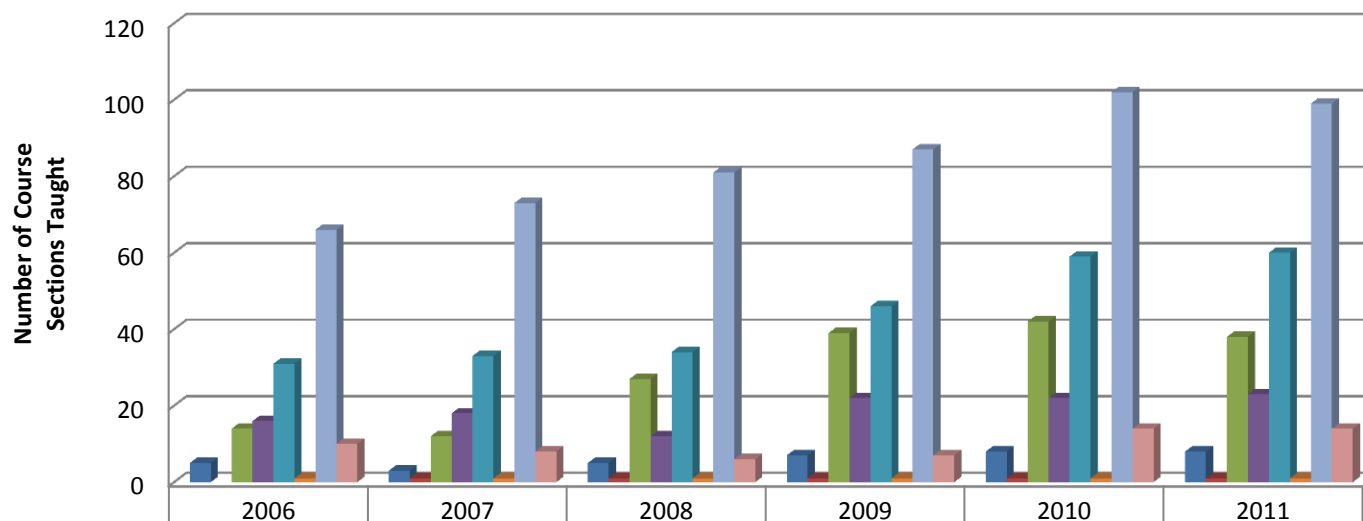
BACHELOR DEGREE PROGRAMS OFFERED ON TVCC CAMPUS VIA ARTICULATION AGREEMENTS

Subject Area	University
Bachelor of Interdisciplinary Studies, EC – 6th grade (TEACH)	Letourneau University
Bachelor of Human Services	Letourneau University

DISTANCE EDUCATION

Trinity Valley Community College's distance education offerings have grown from 143 sections offered online in the 2006 fall semester to 244 online sections in the 2011 fall semester. We currently offer one Associate of Arts, seven Associate of Applied Science, and twelve certification programs entirely via distance education. Courses are delivered via the internet or interactive TV.

Growth of Distance Education at Trinity Valley Community College



Fine Arts	5	3	5	7	8	8
Kinesiology		1	1	1	1	1
Language Arts	14	12	27	39	42	38
Mathematics & Science	16	18	12	22	22	23
Social Sciences	31	33	34	46	59	60
Health Occupations	1	1	1	1	1	1
Business & Computer Science	66	73	81	87	102	99
Career & Technology	10	8	6	7	14	14

STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET ASSETS

Operating Revenues	2011	2010
Tuition and Fees (Net of Discounts of \$4,770,107 And \$3,764,893 respectively)	\$ 6,393,018	\$ 4,824,036
Federal Grants and Contracts	1,539,583	1,056,218
State Grants and Contracts	1,663,982	1,238,793
Local Grants and Contracts		
Non-government Grants and Contracts	1,900,000	26,389
Sales and Services of Educational Activities	226,789	285,073
Auxiliary Enterprises (Net of Discounts of \$2,171,525 and \$2,046,376 respectively)	2,603,642	2,834,653
General Operating Revenue	338,279	222,687
Total Operating Revenue	14,665,293	10,487,849
Operating Expenses		
Instruction	18,292,194	14,924,197
Public Service	536,937	534,045
Academic Support	3,970,555	3,767,858
Student Services	3,382,862	3,226,070
Institutional Support	3,609,126	3,324,888
Operation and Maintenance of Plant	3,035,843	3,167,606
Scholarships and Fellowships	8,457,280	6,712,653
Auxiliary Enterprises	4,928,746	4,764,076
Depreciation	1,361,224	1,303,597
Total Operating Expenses	47,574,767	41,724,990
Operating Income (Loss)	(32,909,474)	(31,237,141)
Non-Operating Revenues (Expenses)		
State Appropriations	13,108,635	14,361,598
Maintenance Ad Valorem Taxes	7,670,212	7,296,294
Federal Revenues, non-operating	12,859,396	10,759,291
Payments for Collection of Taxes	(214,128)	(205,410)
Gifts	0	8,690
Other Non-operating Revenue	28,184	31,516
Investment Income	115,827	225,077
Interest on Capital Related Debt	(120,400)	(141,800)
Loss on Disposal of Fixed Assets	(36,171)	(12,201)
Net Non-Operating Revenue	33,411,555	32,323,055
Income Before Extraordinary Item	502,081	1,085,914
Extraordinary Item:		
Transfer of Endowment Fund to the TVCC Foundation	(931,558)	0
Decrease in Net Assets	(429,477)	1,085,914
Net Assets		
Net Assets - Beginning of Year	41,582,275	40,496,361
Net Assets - End of Year	\$ 41,152,798	\$ 41,582,275

Source: [TVCC Annual Financial Report](#)