

HEALTH SCIENCES

SCIENCE, ENGINEERING & MATH

ARTS, HUMANITIES & SOCIAL SCIENCES

SERVICE & PRODUCTION INDUSTRY

PUBLIC SERVICES

BUSINESS & TECHNOLOGY



TRINITY VALLEY COMMUNITY COLLEGE

FACT BOOK 2018-2019

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TRINITY VALLEY COMMUNITY COLLEGE OVERVIEW

MISSION STATEMENT

Trinity Valley Community College is a learning-centered college that provides quality academic, workforce, college preparatory, student support, and community services programs that prepare and empower students for success and promote and enhance life-long learning for all communities served.

HISTORY

Trinity Valley Community College was born in 1946 from the desire of a few community leaders to provide educational and vocational opportunities for post-World War II Henderson County citizens. Many things have changed since those first days when the campus consisted of a lone building on a dusty lot in Athens, but that dedication to students of this region which first stirred leaders to action is still the motivation that drives every decision at the College.

At the heart of TVCC's mission statement is a commitment that the College is first and foremost learning-centered. This commitment puts students first and causes all the College does to be funneled through a couple of simple questions – does this benefit our students, and does this benefit our community?

The mission statement encompasses the many facets of TVCC, from preparing students to advance in their college careers, to preparing a trained workforce, and even the many programs, services and activities of the College that enhance life and provide new opportunities for the people in our communities. TVCC's open-door admissions policy allows the College to better serve the diverse population who seek those opportunities.

TVCC was founded by a group of Athens civic leaders in 1946 as Henderson County Junior College. The creation of the College was formally approved by voters in spring of 1946, and the first courses were conducted in temporary facilities at Athens High School in the summer of 1946. In fall 1946, classes were moved to a dedicated property provided by the board of trustees, which remains as the main campus in Athens.



1996 Cheerleaders

Responsive to the needs of its students and service area, the College became a multi-campus institution with the initiation of instructional programs at the Texas Department of Criminal Justice Coffield, Beto I, Powledge and Michael units beginning in 1969. TVCC established additional campuses in Palestine in 1972, Terrell in 1973 and the Health Science Center in Kaufman in 1983.

As a result of continued regional expansion of the College, the board of trustees authorized and approved a name change from Henderson County Junior College to Trinity Valley Community College in September 1986. Since its inception, the College has grown from a single campus of 256 students and 12 faculty members, primarily from Henderson County, to a five-campus college district with 6,562 students, 140 full-time faculty, and 109 part-time faculty as of fall 2018.

TVCC has a proud heritage of service to its region, ever changing and adapting to support the needs of its community and student body. Those who founded the College could not have imagined the changes that have taken place in the past years, and it's hard to imagine now what the future holds for TVCC. History tells us, however, that TVCC will be focused on student success.

STATEMENT OF PURPOSE

TVCC exists for the following purposes:

- To prepare students for transfer to upper-level institutions by offering a core curriculum of freshman and sophomore courses in the arts and sciences;
- To prepare students for employment through completion of academic and workforce programs leading to an Associate of Arts Degree, an Associate of Applied Science Degree, or a Certificate of Completion;
- To help disadvantaged students develop educational skills leading to academic success;
- To provide continuing adult education programs for occupational or cultural enrichment;
- To provide workforce education programs leading directly to employment in semi-skilled and skilled occupations;
- To support and promote workforce development programs designed to meet local and statewide needs;
- To offer a comprehensive student development services program, including counseling and guidance;
- To provide literacy and other basic skills programs for adults.

THE VALLEY WAY



Value

We will value our students and understand that without them we would not be here.

Accountability

We will hold ourselves and each other accountable.

Lasting Traditions

We will continue to have pride in our institution, while we pursue excellence for both our colleagues and students.

Learning Environment

We will foster a safe and inclusive learning environment in which our students and staff feel respected by and connected to one another.

Ethical Behavior

We will choose to be ethical in all of our dealings.

You First

We will value individuality and the opinions of others. Every voice has the right to be heard, and every word will be spoken with respect.

2015-2020 STRATEGIC PLAN

The College plan identifies three overarching goals:

Enhance the Student:

- Academic Success
- Learning Resources
- Student Engagement
- Student Success
- Workforce Success

Enhance the College:

- Business Operations
- Facilities
- Finance
- Human Resources
- Institutional Effectiveness
- Technology

Enhance Communities:

- Community Service
- Institutional Advancement
- Outreach



COLLEGE ORGANIZATION

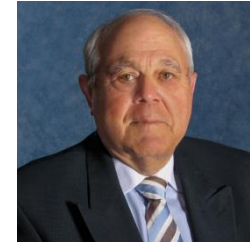
BOARD OF TRUSTEES



Ray Raymond
President, Kaufman



Paula Kimball
Vice President, Seven Points



Ron Day
Member, Mabank



Steve Grant
Member, Athens



Kenneth McGee
Member, Athens



David Monk
Member, Chandler



Homer Norville
Member, Kaufman



Dr. Charlie Risinger
Member, Terrell



Jerry Stone
Member, Malakoff

COLLEGE ORGANIZATION

PRESIDENT



Jerry King, Ed.D.

VICE PRESIDENTS



Kristen Bennett, Ed.D., C.F.R.E.
Vice President of Institutional Advancement
& Executive Director of TVCC Foundation



Brett Daniel, M.S.
Vice President of Information Technology



Wendy Elmore, Ed.D.
Vice President of Instruction
Chief Academic Officer



Jay Kinzer, Ph.D.
Vice President of Student Services



David Hopkins, CPA
Vice President of Administrative
Services/Chief Financial Officer

COLLEGE ORGANIZATION

TVCC FOUNDATION BOARD

Steve Grant, Chair
Colin Barrett, Vice Chair

Larry Ball
Paul Benson
Laurie Boze
Pam Burton
Blake Daniels
Matthew Hollingsworth
Rhonda Hughey
Kay Hundley
Jess Laird
Judith McGilvray
Cevia Morris
Ginger Morton
Mike Peek
Jim Pitts
Ray Raymond
Armando Rincon
Rosi Roth
Jean Surles
Will Traxson

Ex-officio
Ron Baugh
Bob Gould

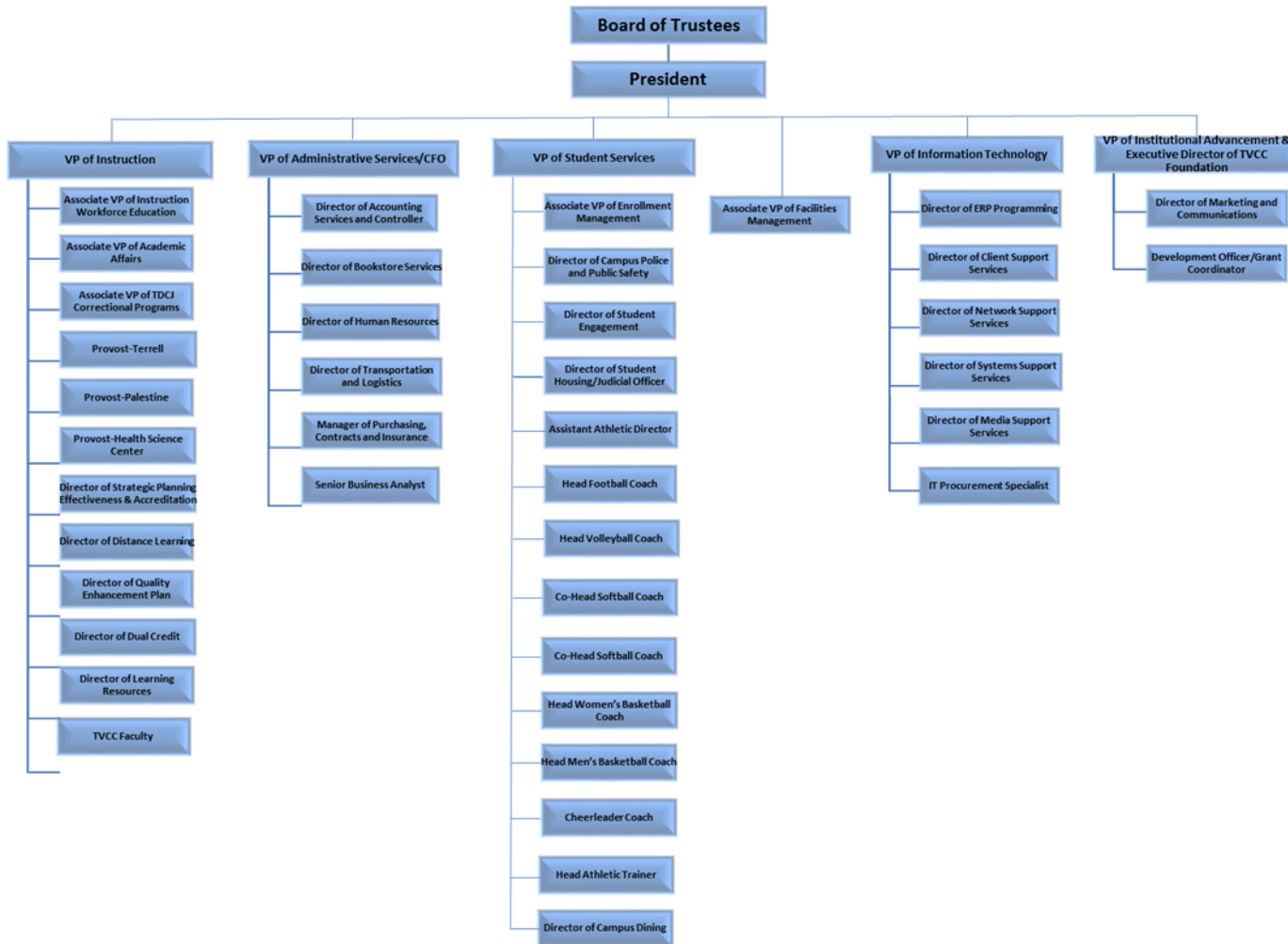
TVCC

Kristen Bennett
Jerry King

David Hopkins, Treasurer
Linda Land, Secretary

COLLEGE ORGANIZATION

ORGANIZATIONAL CHART



More Detail: <https://www.tvcc.edu/Human-Resources/files/2018-19%20Org%20Chart.pdf>

CAMPUSES

TVCC - Athens

Main Campus

100 Cardinal Drive
Athens, TX 75751
Phone: 903-677-TVCC
Fax: 903-675-6316
President: Jerry King, Ed.D.
Email: jking@tvcc.edu



TVCC - Health Science Center

Satellite Campus

800 Ed Hall Drive
Kaufman, TX 75142
Phone 972-932-4309
Fax: 972-932-5010
Provost: Helen V. Reid, Ed.D.
Email: hreid@tvcc.edu



CAMPUSES

TVCC – Palestine

Satellite Campus

2970 North State Hwy. 19

P.O. Box 2530

Palestine, TX 75803

Phone: 903-729-0256

Fax: 903-729-2325

Provost: Jeffrey Watson, Ed.D.

Email: jwatson@tvcc.edu



TVCC – Terrell

Satellite Campus

1200 East I-20

P.O. Box 668

Terrell, TX 75160

Phone: 972-563-9573

Fax: 972-563-1667

Provost: Algia Allen, Ed.D.

Email: aallen@tvcc.edu



CAMPUSES

TVCC – Texas Department of Criminal Justice

Satellite Campus

2970 North State Hwy. 19

Palestine, TX 75803

Phone: 903-723-7008

Fax: 903-723-7071

Associate VP of Correctional Programs: Sam Hurley, Ed.D.

Email: shurley@tvcc.edu



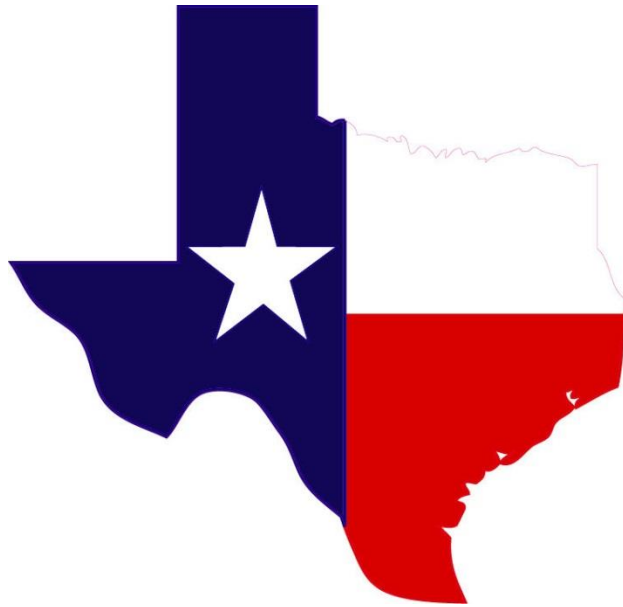
HIGH SCHOOL OFF-CAMPUS INSTRUCTIONAL SITES

Athens	Edgewood	Kemp	Poetry Community Christian
Athens Christian Preparatory School	Elkhart	LaPoynor	Rains
Brownsboro	Eustace	Mabank	Scurry-Rosser
Canton	Frankston	Malakoff	Slocum
Cayuga	Fruitvale	Martin's Mill	Terrell
Crandall	Kaufman	Neches	Trinidad
Cross Roads	Kaufman Christian	Palestine	Wills Point

ADDITIONAL OFF-CAMPUS INSTRUCTIONAL SITES

Emory City Centre	Emory
Palestine Workforce Education Center	Palestine
Terrell Health Science Center (coming soon)	Terrell

COMPARABLE MEDIUM-SIZED TEXAS COMMUNITY COLLEGE DISTRICTS



Alvin Community College—Alvin
Angelina College—Lufkin
Brazosport College—Lake Jackson
Cisco College—Cisco
Coastal Bend College—Beeville
College of the Mainland—Texas City
Grayson County College—Denison
Hill College—Hillsboro
Kilgore College—Kilgore
Lee College—Baytown
McLennan Community College—Waco
Midland College—Midland
Odessa College—Odessa
Paris Junior College—Paris
Southwest Texas Junior College—Uvalde
Temple College—Temple
Texarkana College—Texarkana
Texas Southmost College—Brownsville
Victoria College - Victoria
Weatherford College - Weatherford
Wharton County Junior College—Wharton

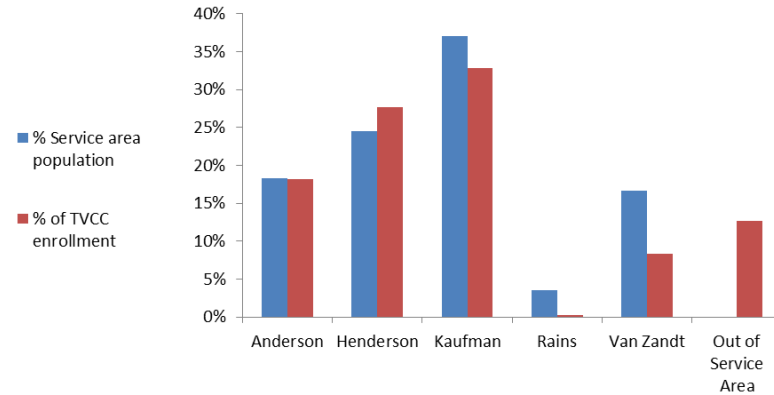
TRINITY VALLEY COMMUNITY COLLEGE QUICK FACTS

2018 Overall Fall Enrollment

Fall Enrollment 6,562

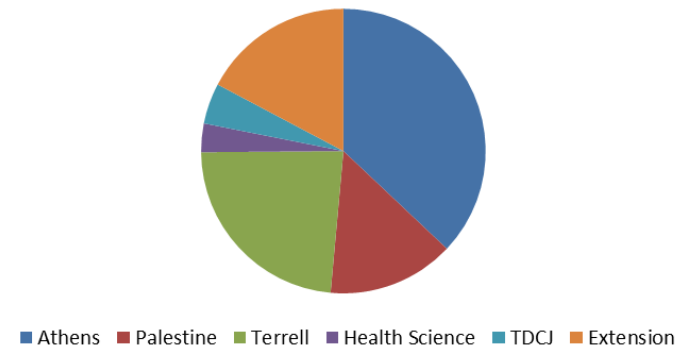
2018 Service Area Population Information by County (State Data Center Projections (txsdc.utsa.edu))

	% Service Area Population	% of TVCC Enrollment
Anderson	18.29%	18.18%
Henderson	24.54%	27.72%
Kaufman	37.03%	32.76%
Rains	3.52%	0.26%
Van Zandt	16.61%	8.37%
Non-Service Area	NA	12.72%



Fall 2018 Enrollment by Campus (Duplicated when students attend classes at multiple campuses or multiple semesters)

Athens	3,252	37.03%
Health Science - Kaufman	286	3.26%
Palestine	1,265	14.41%
Terrell	2,057	23.43%
TX Department of Criminal Justice	406	4.62%
Extension (Embedded high school campuses only)	1,515	17.25%

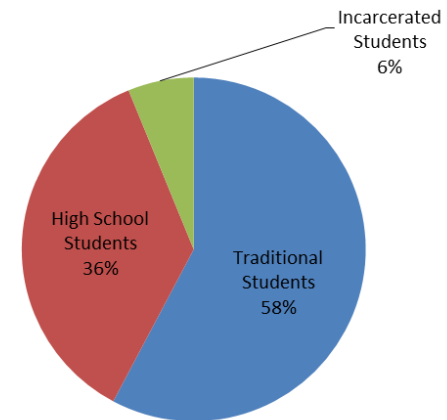


Note: Due to rounding, percentages do not always add to 100%.

TRINITY VALLEY COMMUNITY COLLEGE QUICK FACTS

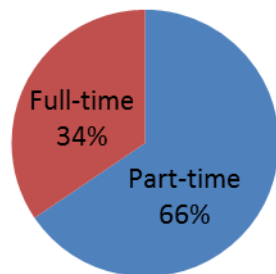
Fall 2018 Enrollment by Student Type (Unduplicated)

Traditional (face to face or online/high school graduate or equivalence)	3,790	58%
High School Students (Includes TVCC campus students)	2,366	36%
Incarcerated	406	6%



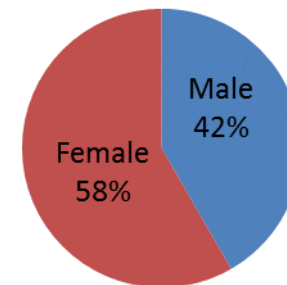
Fall 2018 Enrollment by Status

Full-time	34%
Part-time	66%



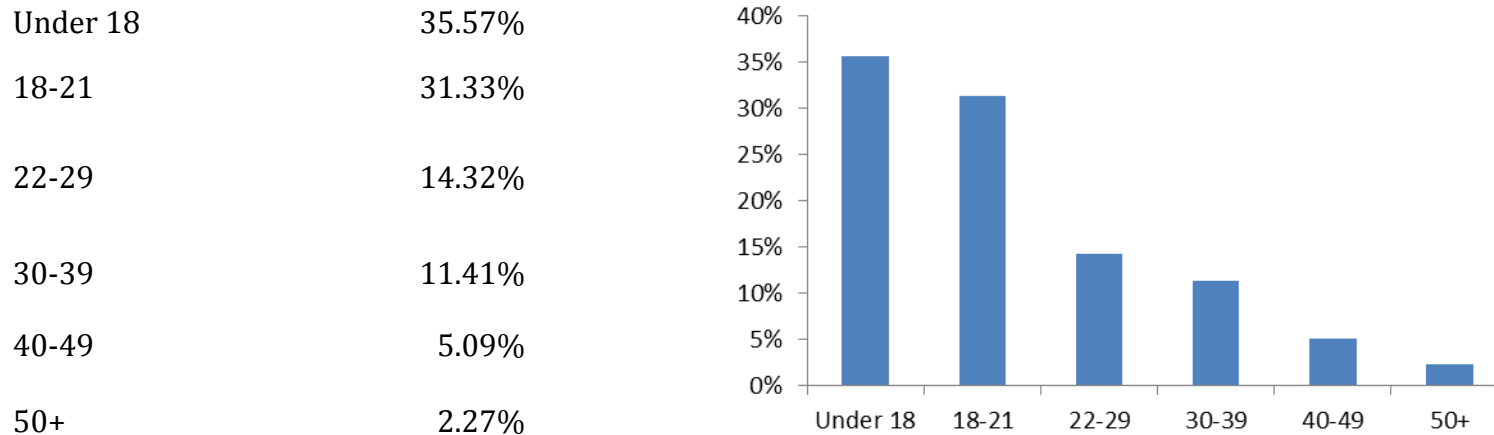
Fall 2018 Enrollment by Gender

Male	42%
Female	58%



TRINITY VALLEY COMMUNITY COLLEGE QUICK FACTS

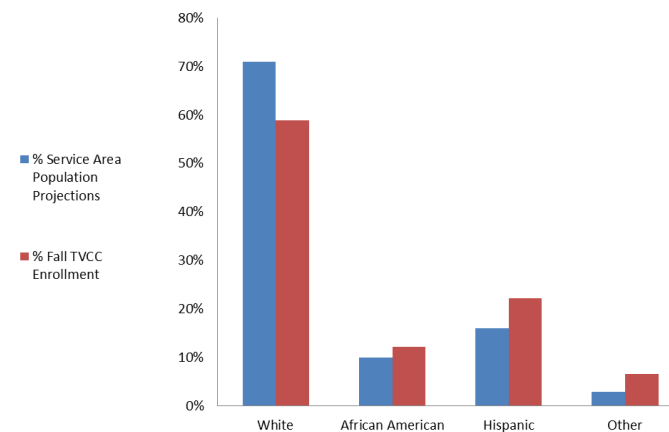
Fall 2018 Enrollment by Student Age Groups



2018 Service Area (State Data Center Projections) and Enrollment Ethnicity Data

This chart compares the state projected ethnic population of the counties in the TVCC service area to the ethnic population of the TVCC students.

Ethnicity/Racial Group	% Service Area 2018 Population Projections	% 2018 Fall TVCC Enrollment
White	71%	59%
African American	10%	12%
Hispanic	16%	22%
Other	3%	7%



TRINITY VALLEY COMMUNITY COLLEGE QUICK FACTS

2018 Graduation Rate (Associate degrees and certificates) as Percentage of Total Enrollment

Graduation rate as percentage of total enrollment	29.08%
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2018 Fall Distance Learning Course Sections Available (Interactive TV or Internet)

Percentage of course sections available via distance learning	31.42%
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Fall 2018 Number of Degrees and Certificates available completely online

Associate of Arts Degree	1
Associate of Applied Science Degree	8
Certificates of Completion	12

Fall 2018 Full-Time/Part-Time Instructor Data

Full-time	139
Part-time	127
Percentage of course sections taught by full-time faculty	79.34%
Percentage of course sections taught by part-time faculty	20.66%

Fall 2018 Athens Campus Residential Housing

Residential housing accommodations	500 Students
Number of students living on campus	419 Students

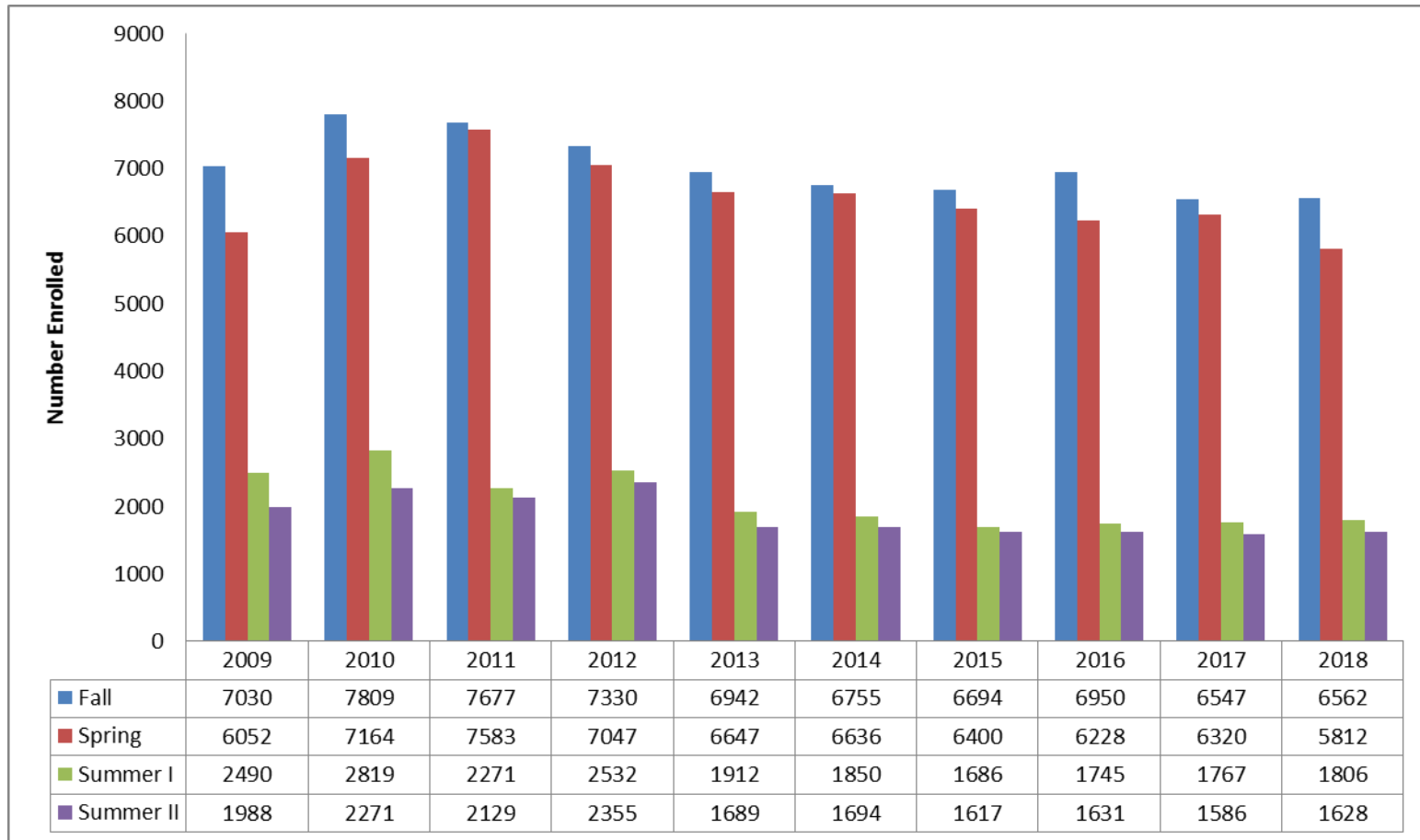
Sources of Quick Fact Data: Texas Higher Education Coordinating Board (THECB) Reports, Texas State Demographer Reports, and TVCC Internal Data

STUDENT POPULATION AND SERVICE AREA DATA



ENROLLMENT HISTORY

ANNUAL CREDIT ENROLLMENT UNDUPLICATED HEAD COUNT

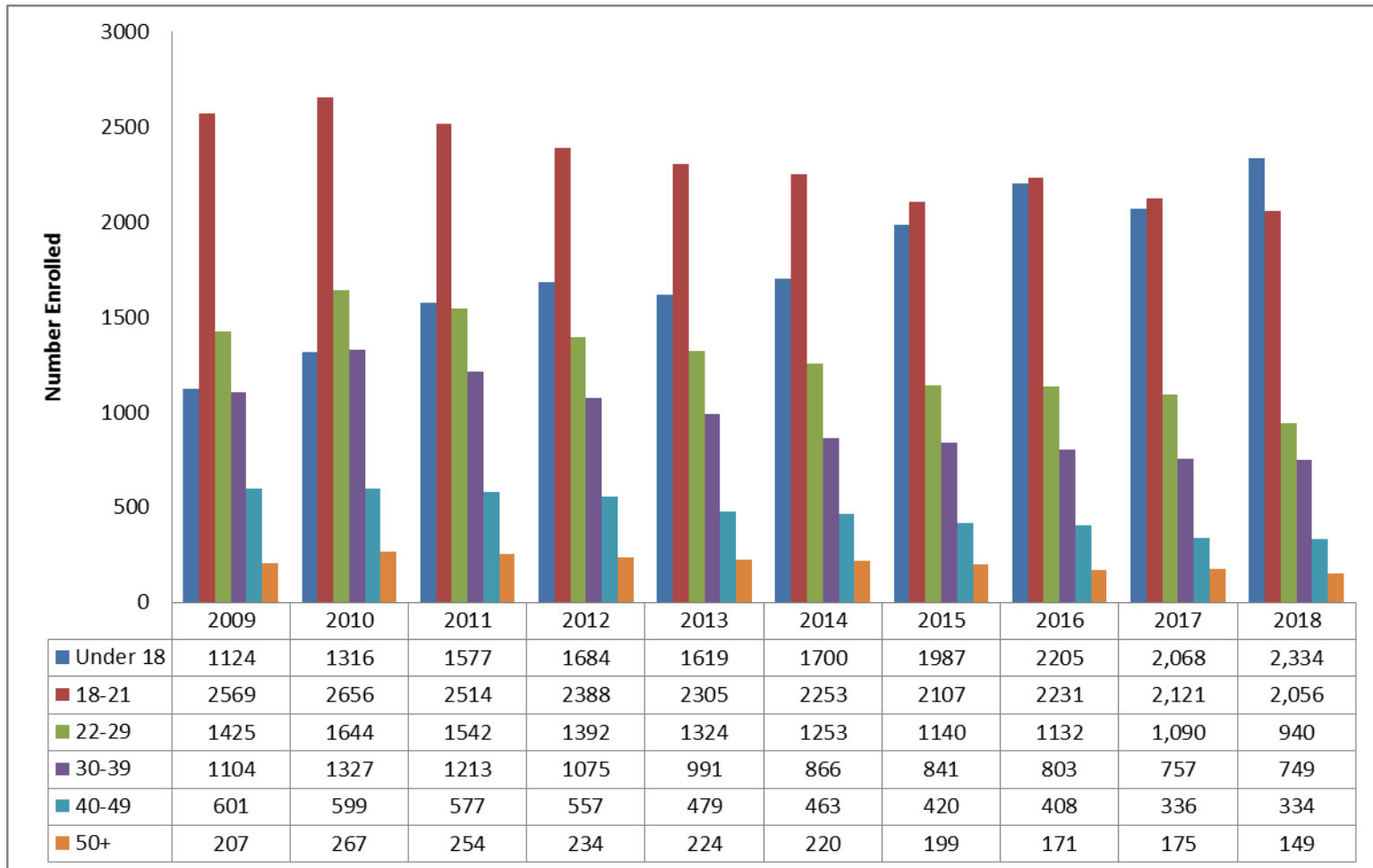


Source: THECB Report CBM001

*Unduplicated Enrollment

ENROLLMENT HISTORY

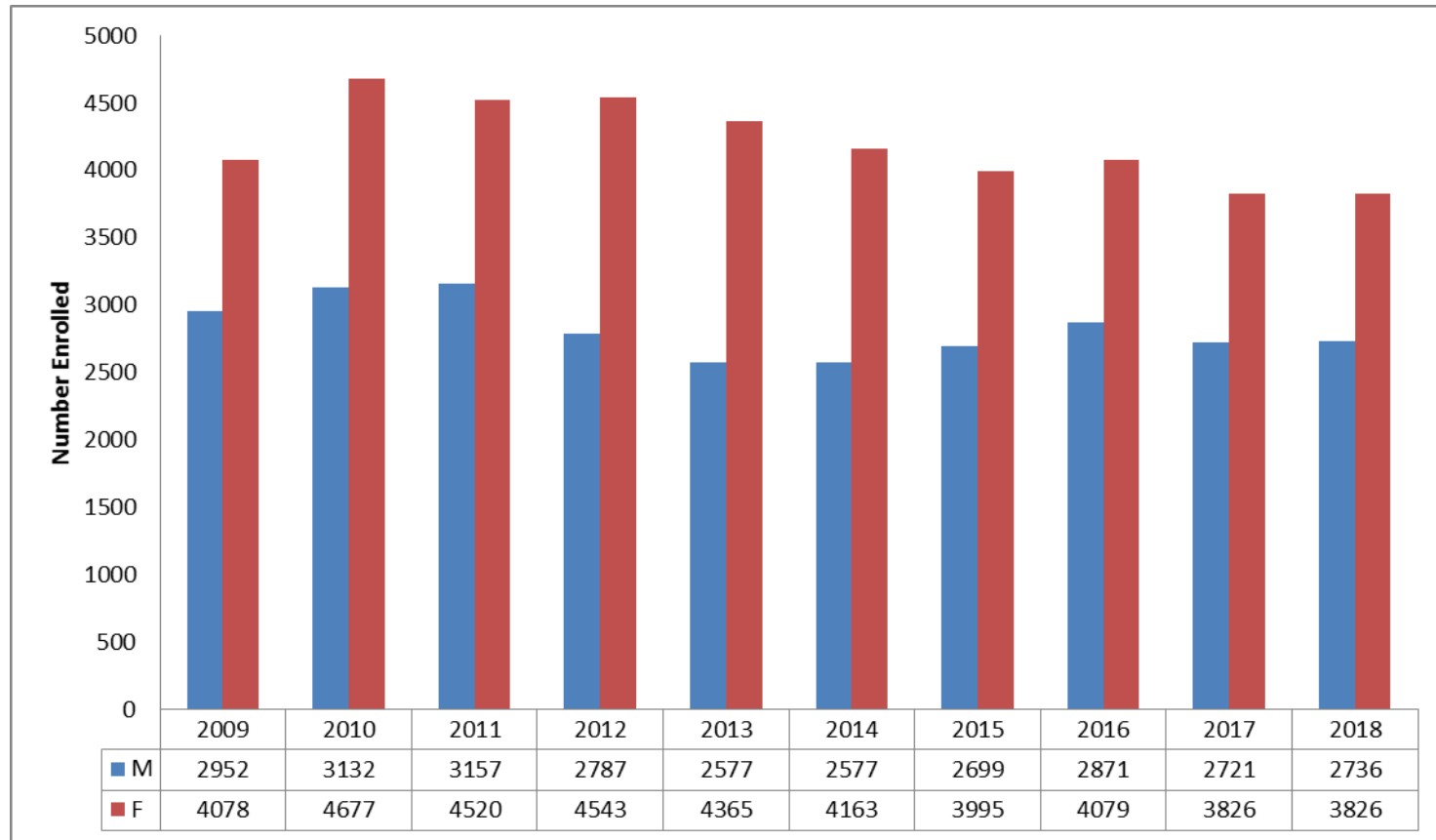
FALL ENROLLMENT BY AGE



Source: THECB report CBM001

ENROLLMENT HISTORY

FALL ENROLLMENT BY GENDER



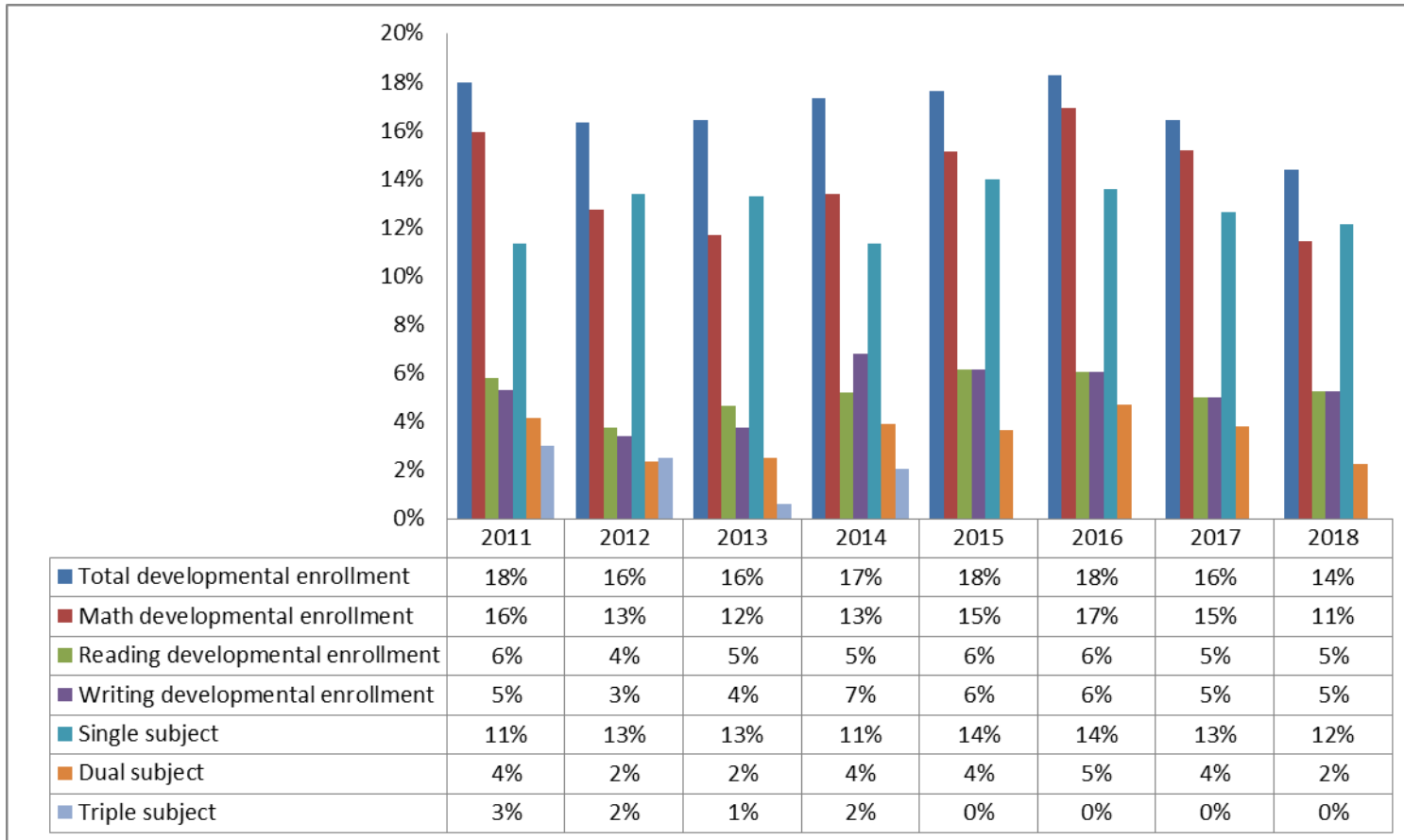
Source: THECB report CBM001

Enrollment by Gender may not equal total enrollment as gender is optional data.

ENROLLMENT HISTORY

ENROLLMENT IN DEVELOPMENTAL MATH, READING, OR WRITING

PERCENT OF ALL STUDENTS ENROLLED IN DEVELOPMENTAL EDUCATION (FALL)

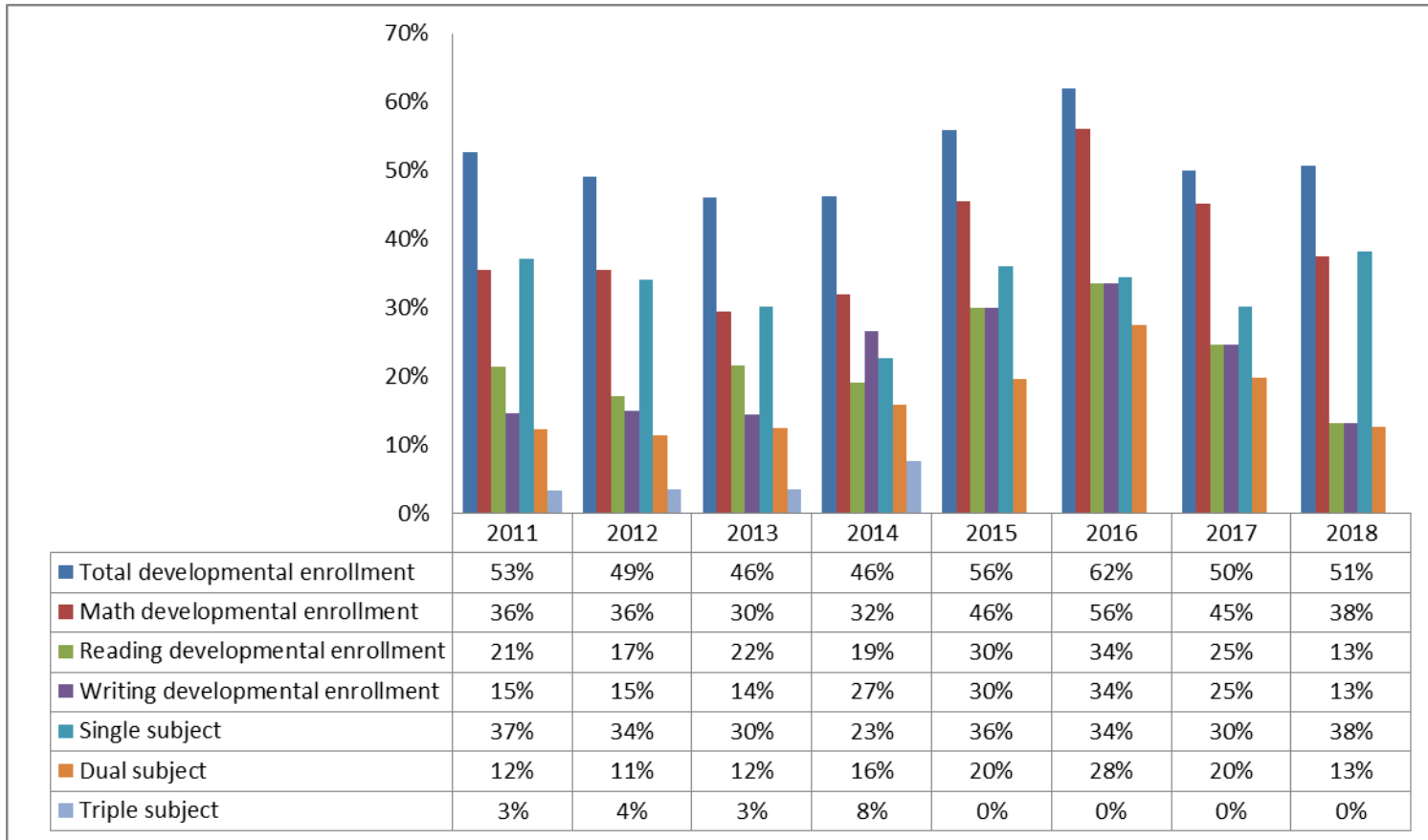


Beginning in 2015, reading and writing have been combined into one course and no longer available as two separate courses. Students will no longer be taking three developmental classes in the same semester.

Source: TVCC Internal Data

ENROLLMENT HISTORY

PERCENT OF FIRST TIME IN COLLEGE STUDENTS ENROLLED IN DEVELOPMENTAL EDUCATION (FALL)



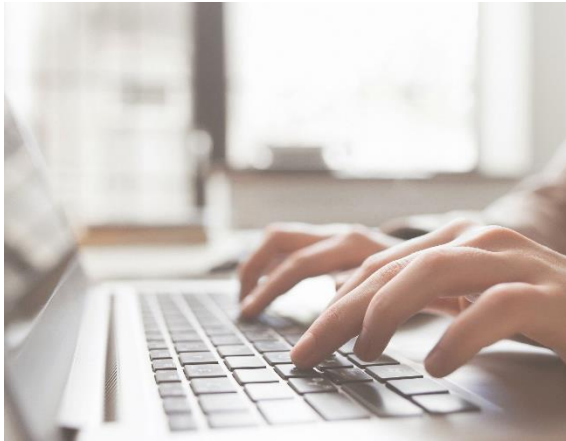
Beginning in 2015, reading and writing have been combined into one course and no longer available as two separate courses. Students will no longer be taking three developmental classes in the same semester.

Source: THECB report CBM001 and TVCC Internal Data

DISTANCE LEARNING

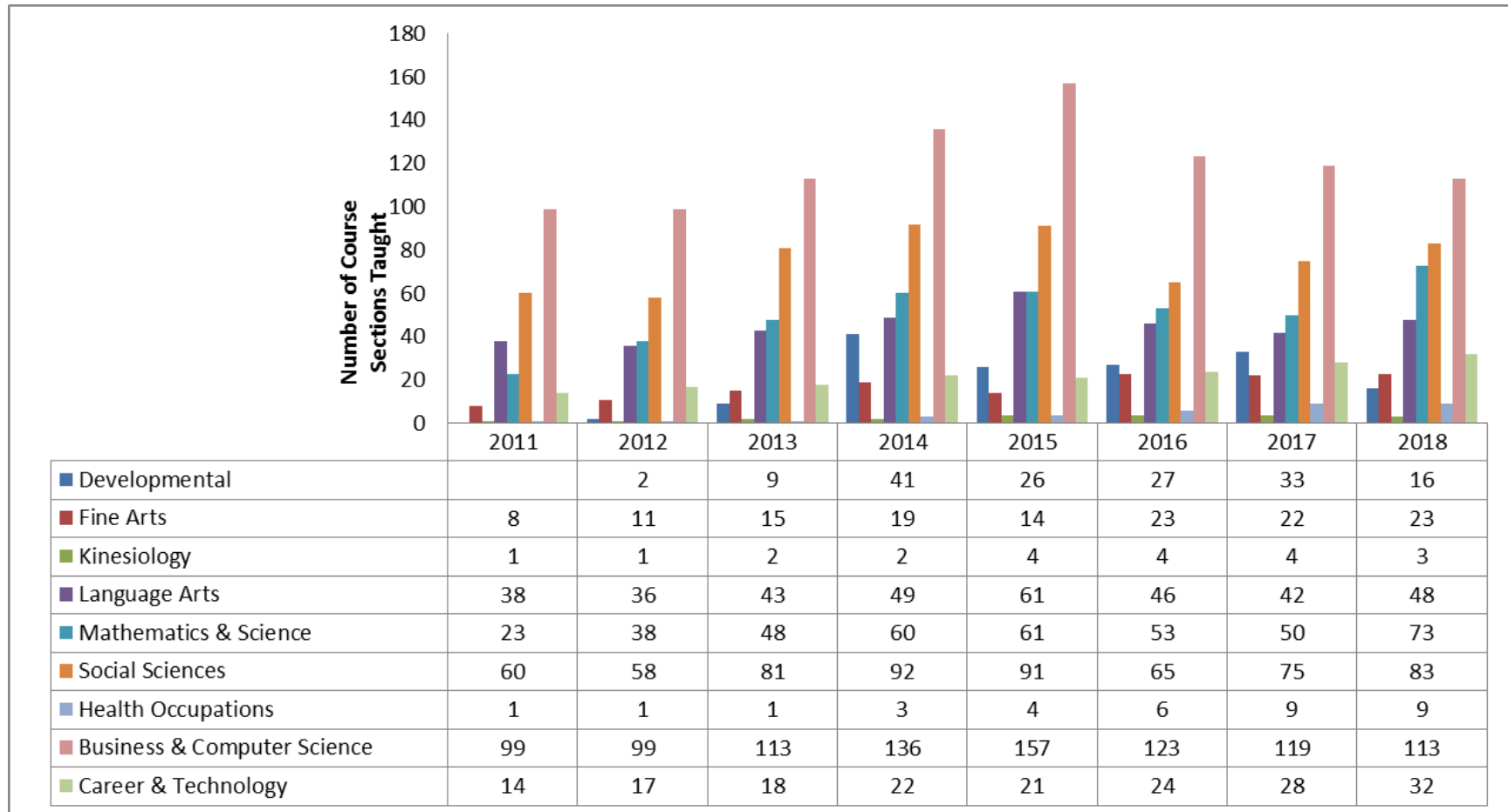
Trinity Valley Community College currently offers one associate of arts degree, eight associate of applied science degrees, and twelve certificate of completion programs entirely via distance learning. Courses are delivered via the internet or interactive TV.

DISTANCE LEARNING PROGRAMS



Degree/Certificate	Program
Associate of Arts	Liberal Arts
Associate of Applied Science	Accounting
	Business and Office Administration
	Computer Science
	Computer Science Management Information System
	Criminal Justice Law Enforcement
	Information Systems Support and Administration
	Management
	Office Technology
Certificate of Completion	Accounting
	Business Technology
	Computer Science Management Information System
	Criminal Justice Correctional Science
	Criminal Justice Law Enforcement
	Data Center
	Legal Assistant Technology
	Networking and Information Security
	Office Technology
	Small Business Entrepreneurship
	Small Business Technology
Software Applications Specialist	

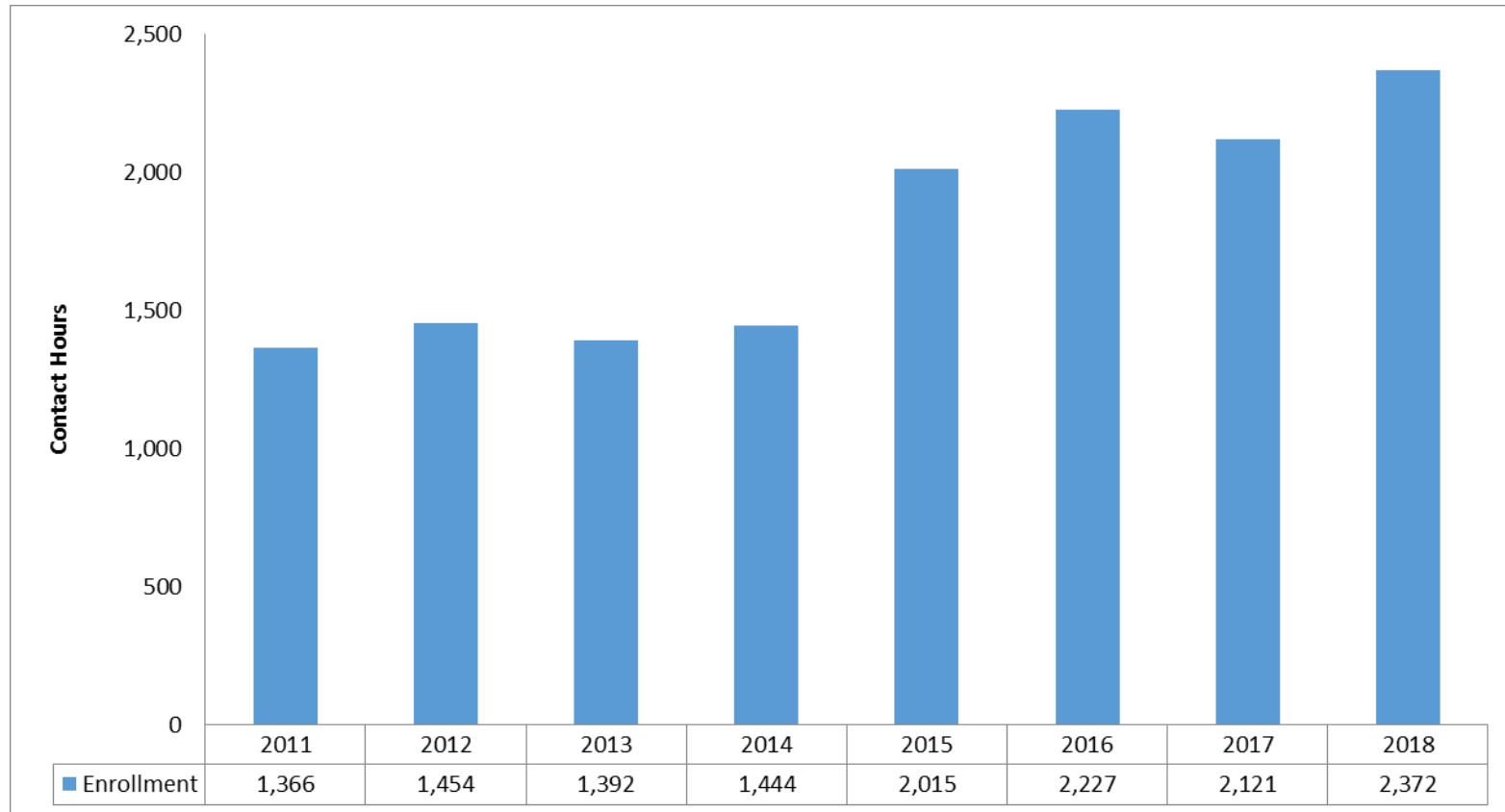
DISTANCE LEARNING COURSES TAUGHT IN FALL



Source: TVCC Internal Data

DUAL CREDIT

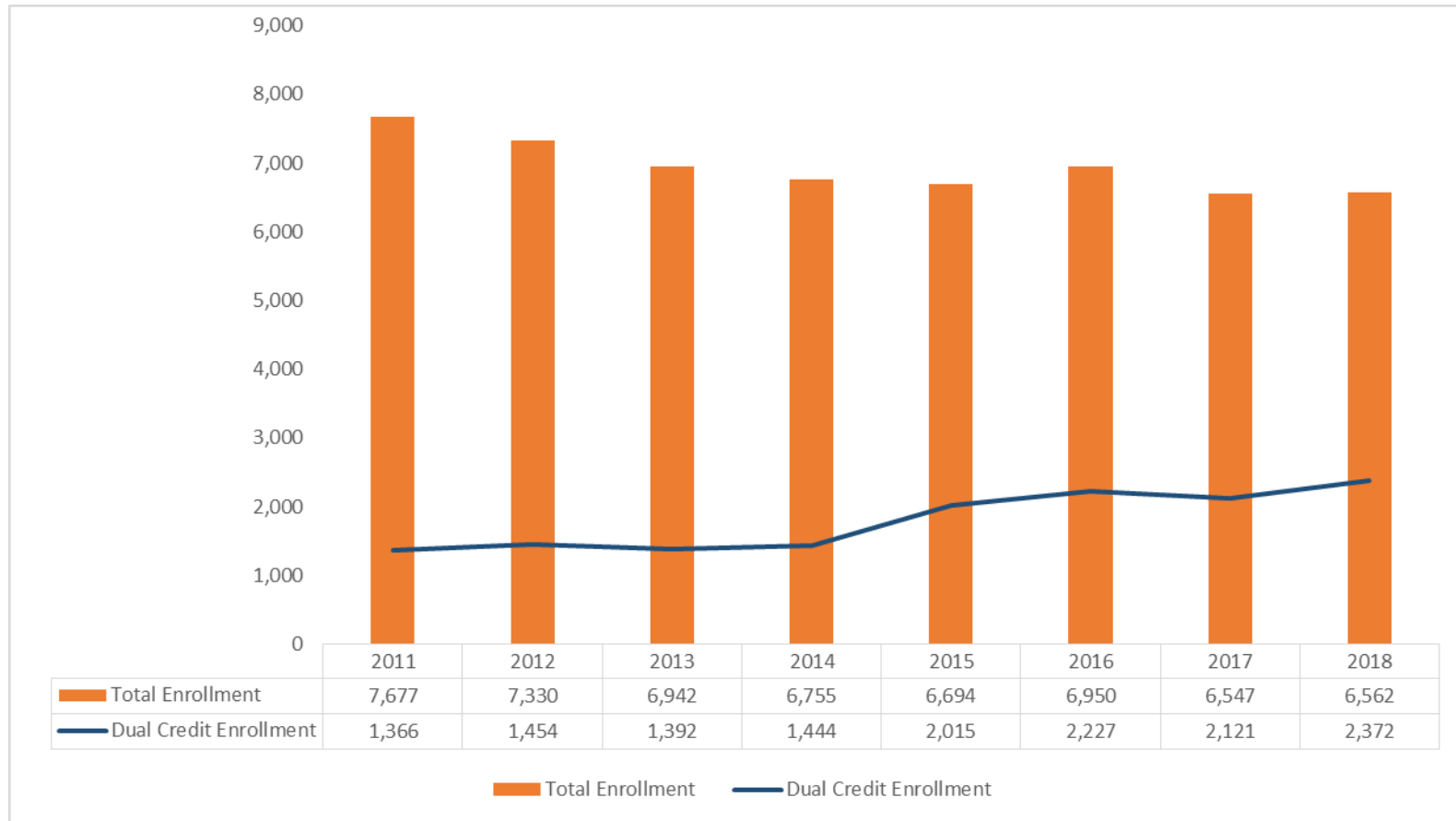
FALL DUAL CREDIT ENROLLMENT



Source: THECB report CBM001

DUAL CREDIT

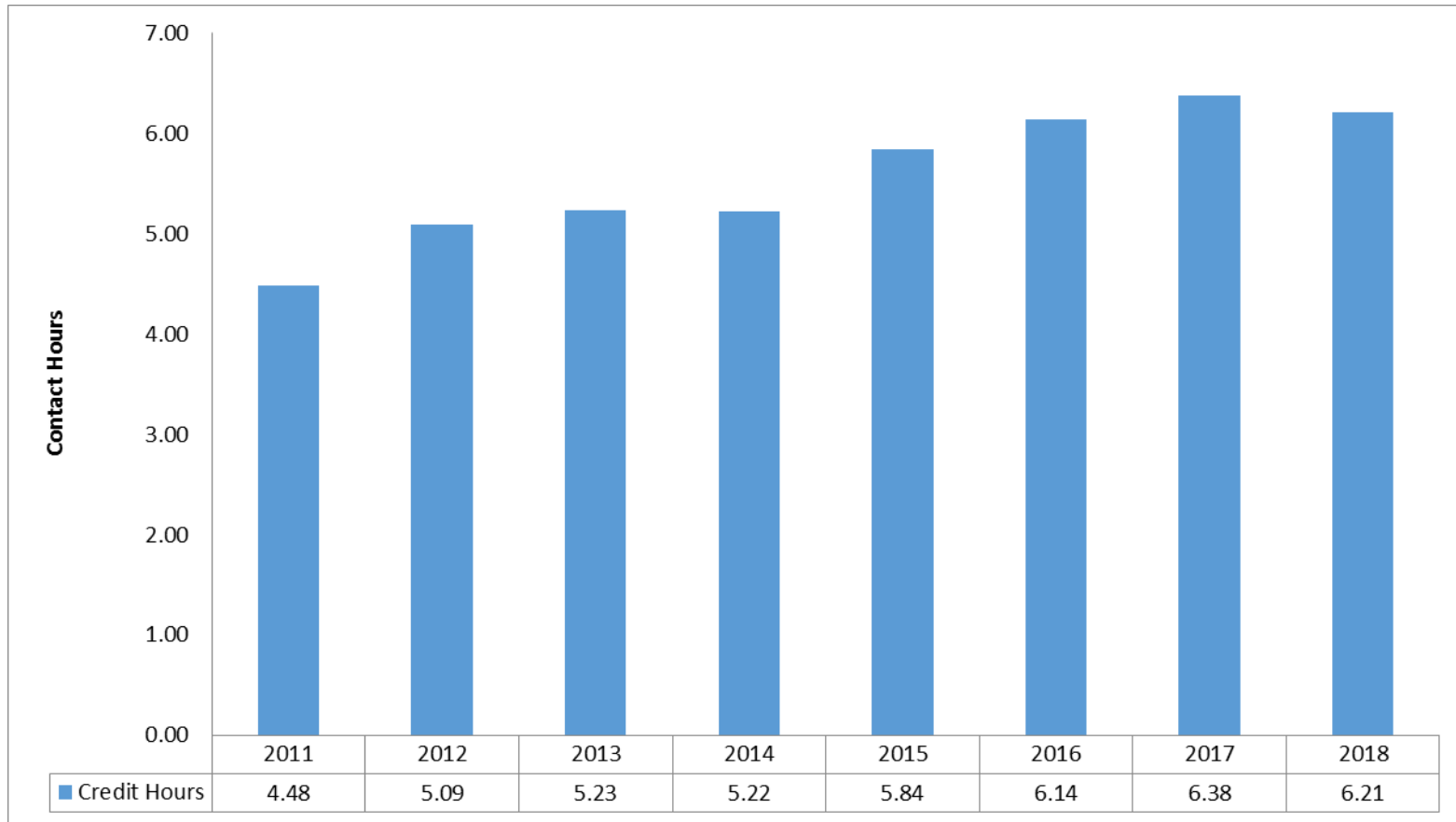
FALL DUAL CREDIT ENROLLMENT AS PERCENT OF TOTAL ENROLLMENT



Source: THECB report CBM001

DUAL CREDIT

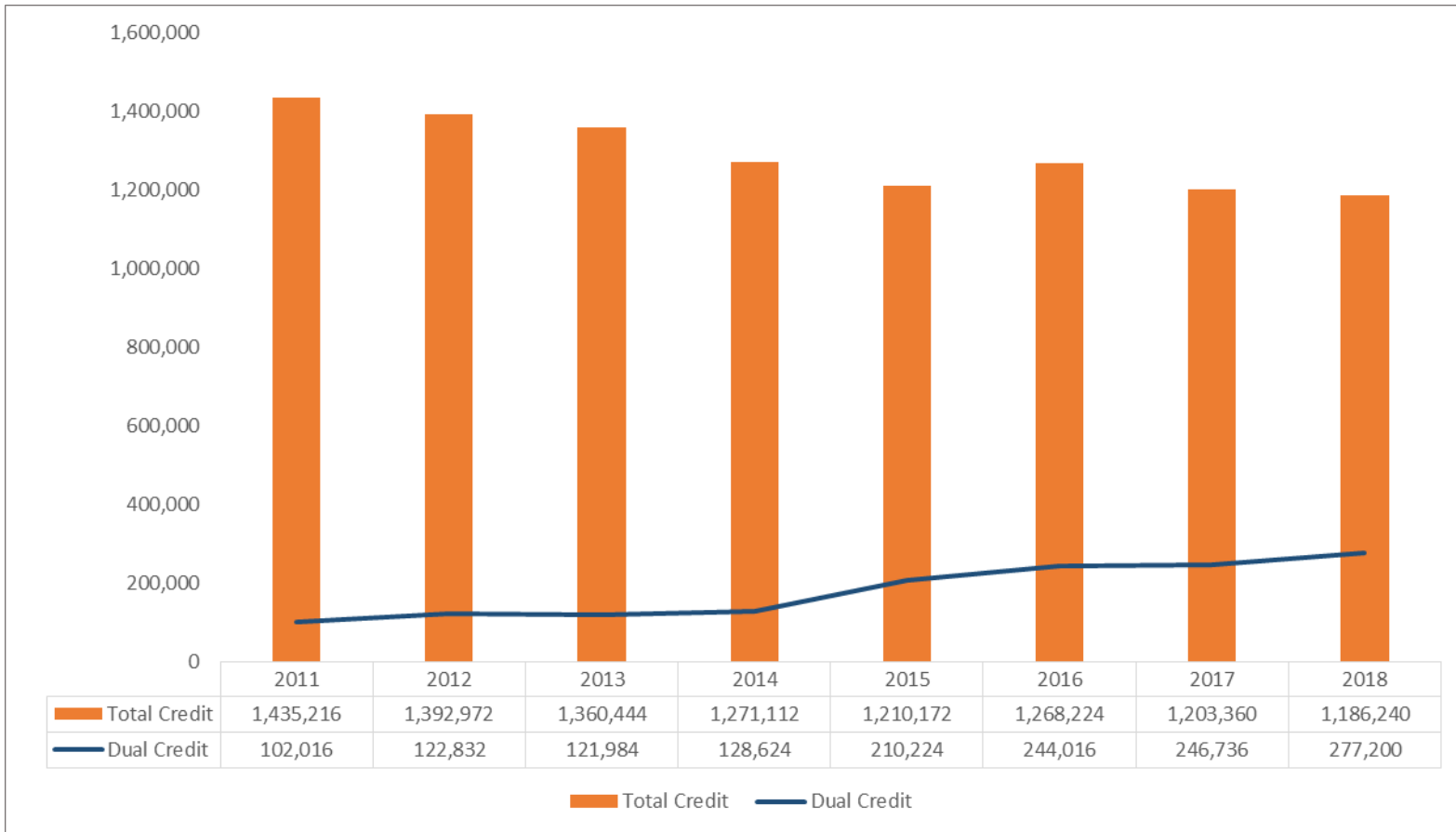
FALL AVERAGE SEMESTER CREDIT HOURS PER DUAL CREDIT STUDENT



Source: THECB report CBM001

DUAL CREDIT

FALL DUAL CREDIT CONTACT HOURS AS PERCENT OF TOTAL CONTACT HOURS

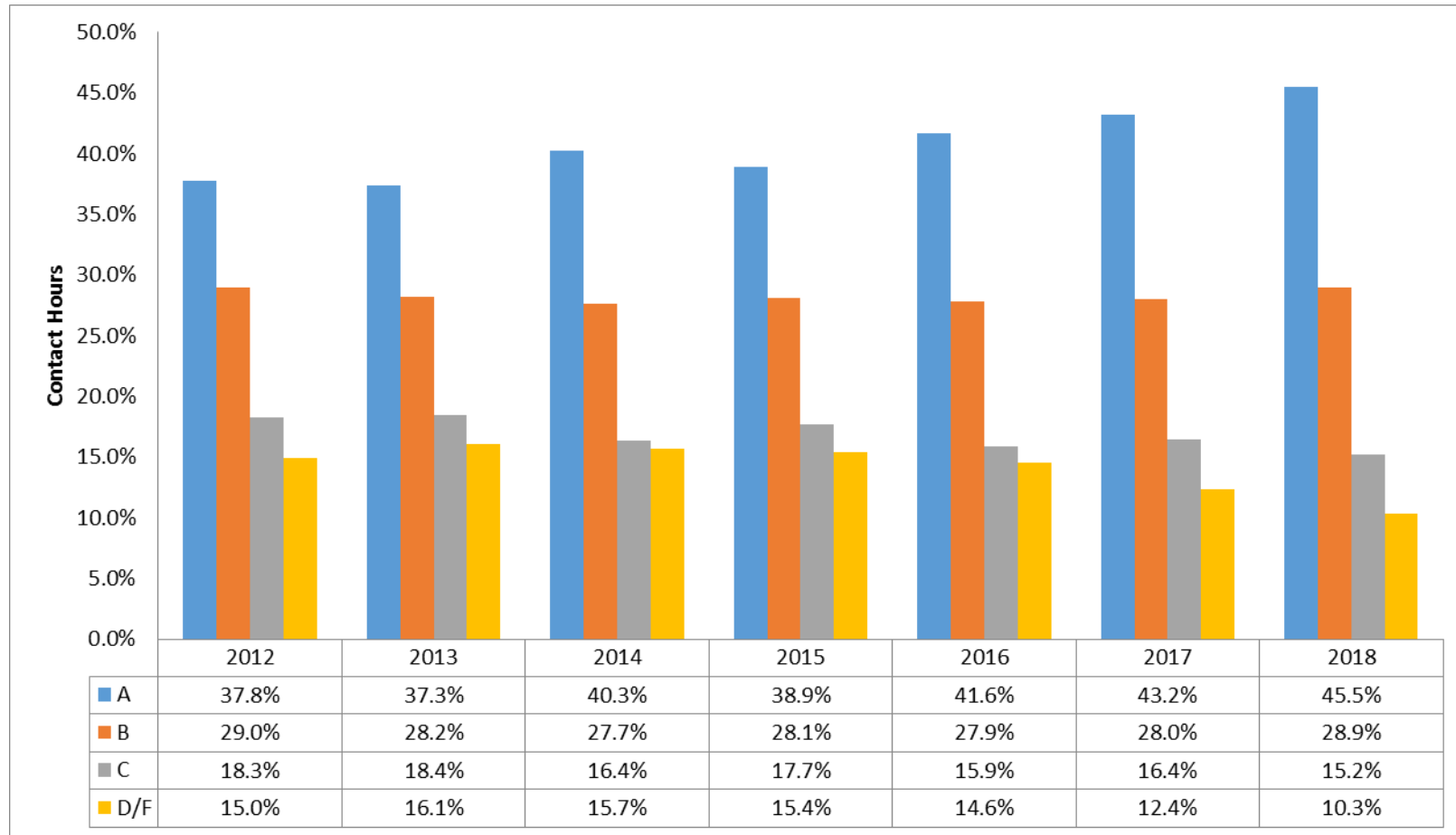


Contact hours are a measure of direct student instruction (clock time) and are included in Texas funding formulas for higher education.

Source: THECB report CBM001

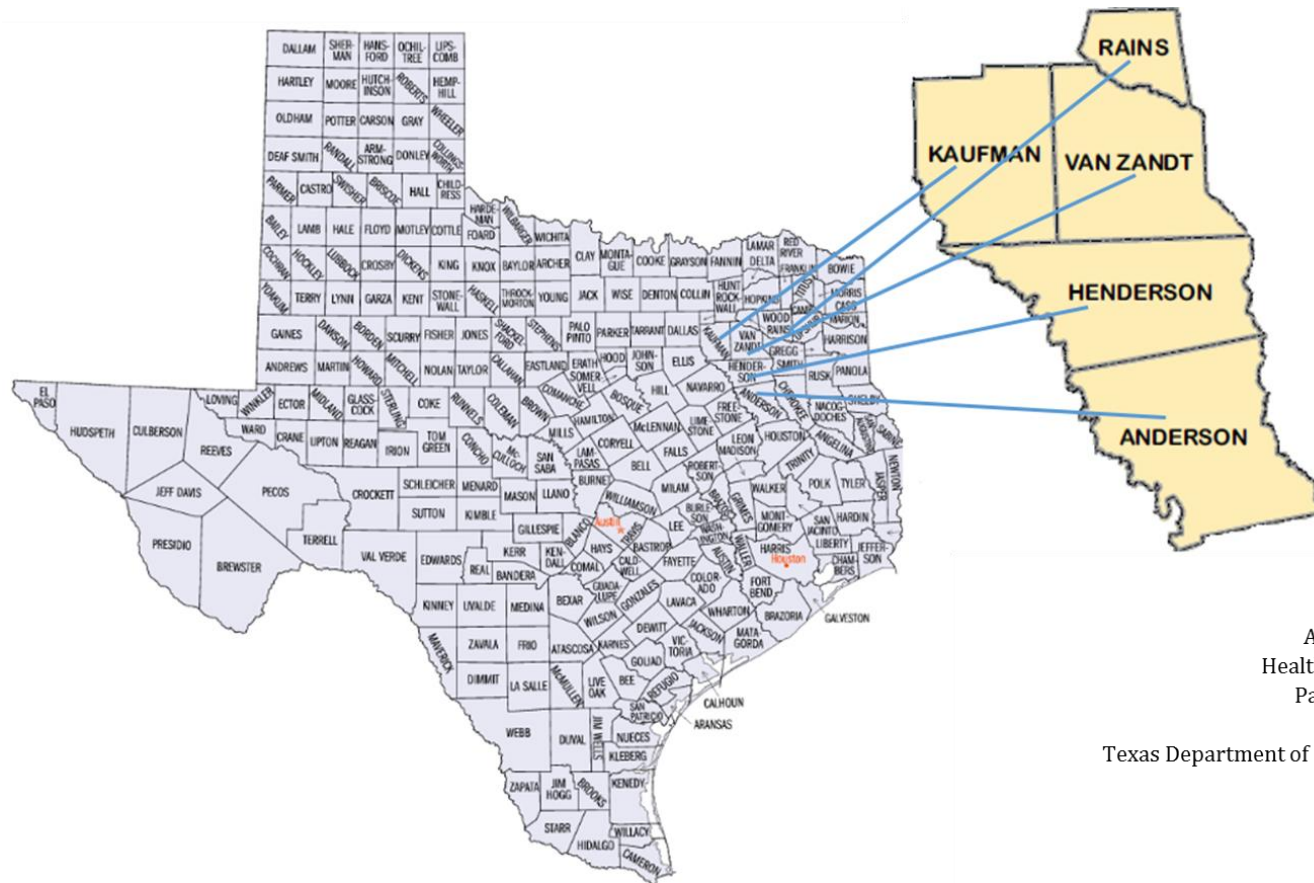
DUAL CREDIT

DUAL CREDIT GRADE DISTRIBUTION



Source: TVCC Internal Data

SERVICE AREA



Campus by County

- Athens Campus – Henderson County
- Health Science Center – Kaufman County
- Palestine Campus – Anderson County
- Terrell Campus - Kaufman County
- Texas Department of Criminal Justice – Anderson County

Texas Map from http://quickfacts.census.gov/qfd/maps/texas_map.html

SERVICE AREA

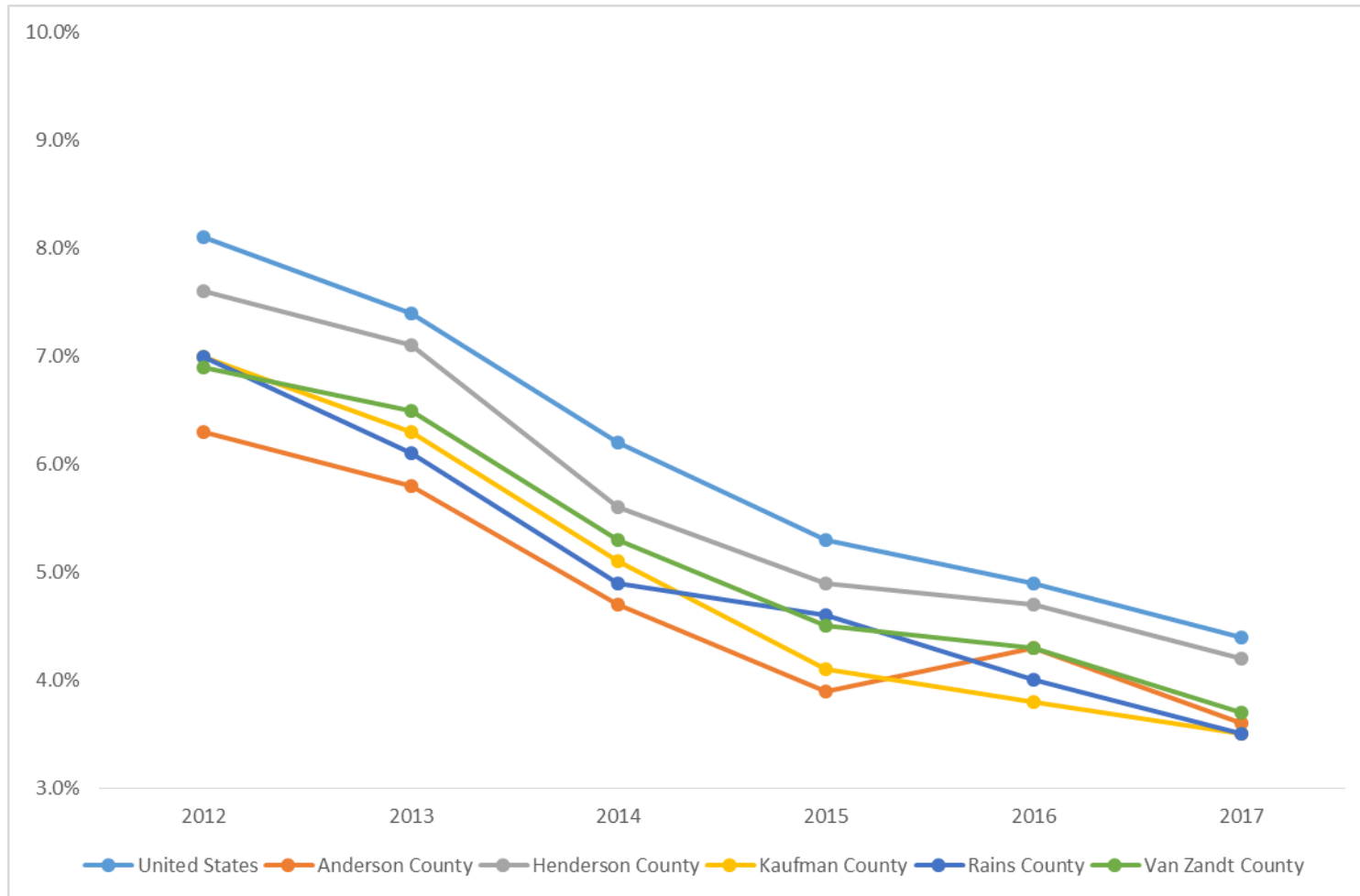
HOUSEHOLD INCOME & EDUCATIONAL ATTAINMENT WITHIN TVCC SERVICE AREA

Household Income & Educational Attainment within TVCC Service Area								
	Anderson County	Henderson County	Kaufman County	Rains County	Van Zandt County	Five County Service Area	Texas	United States
2017 population estimate	57,607	80,065	120,644	11,370	54,620	324,306	28,289,157	325,401,909
2016 Median household income	\$44,438	\$33,452	\$38,478	\$31,197	\$33,046	\$37,544	\$55,399	\$55,823
Educational attainment	Anderson County	Henderson County	Kaufman County	Rains County	Van Zandt County	Five County Service Area	Texas	United States
Population 25 years and over (estimate)	41,867	56,580	77,729	8,405	37,913	222,494	18,111,177	220,737,325
Less than 9th Grade	6.9%	8.5%	7.0%	4.5%	7.6%	7.4%	10.4%	6.4%
9th to 12th grade, no diploma	17.0%	10.5%	8.9%	12.2%	12.8%	11.6%	8.5%	7.7%
High school graduate (includes equivalency)	34.9%	34.2%	32.7%	39.0%	34.9%	34.1%	25.1%	27.8%
Some college, no degree	23.1%	23.0%	25.4%	25.9%	23.1%	24.0%	21.9%	20.7%
Associate's degree	7.0%	6.9%	6.9%	8.5%	6.8%	6.9%	6.7%	7.9%
Bachelor's degree	7.5%	11.6%	13.1%	7.1%	10.0%	10.9%	18.1%	18.4%
Graduate or professional degree	3.7%	5.3%	6.1%	2.8%	4.8%	5.1%	9.3%	11.1%
Percent high school graduate or below	58.8%	53.1%	48.6%	55.7%	55.3%	53.1%	44.1%	41.9%
Percent high school graduate or higher	76.1%	81.0%	84.1%	83.3%	79.6%	81.0%	81.1%	85.9%
Percent bachelor's degree or higher	11.2%	16.9%	19.2%	9.9%	14.8%	16.0%	27.4%	29.5%

Source: e.economicmodeling.com & factfinder.census.gov (latest year for all data)

SERVICE AREA

ANNUAL UNEMPLOYMENT RATE



Source: Bureau of Labor Statistics (latest year of data)

SERVICE AREA

TEXAS TOP 15 OCCUPATIONS BY NUMBER OF JOBS ADDED (CERTIFICATE OR ASSOCIATES DEGREE)

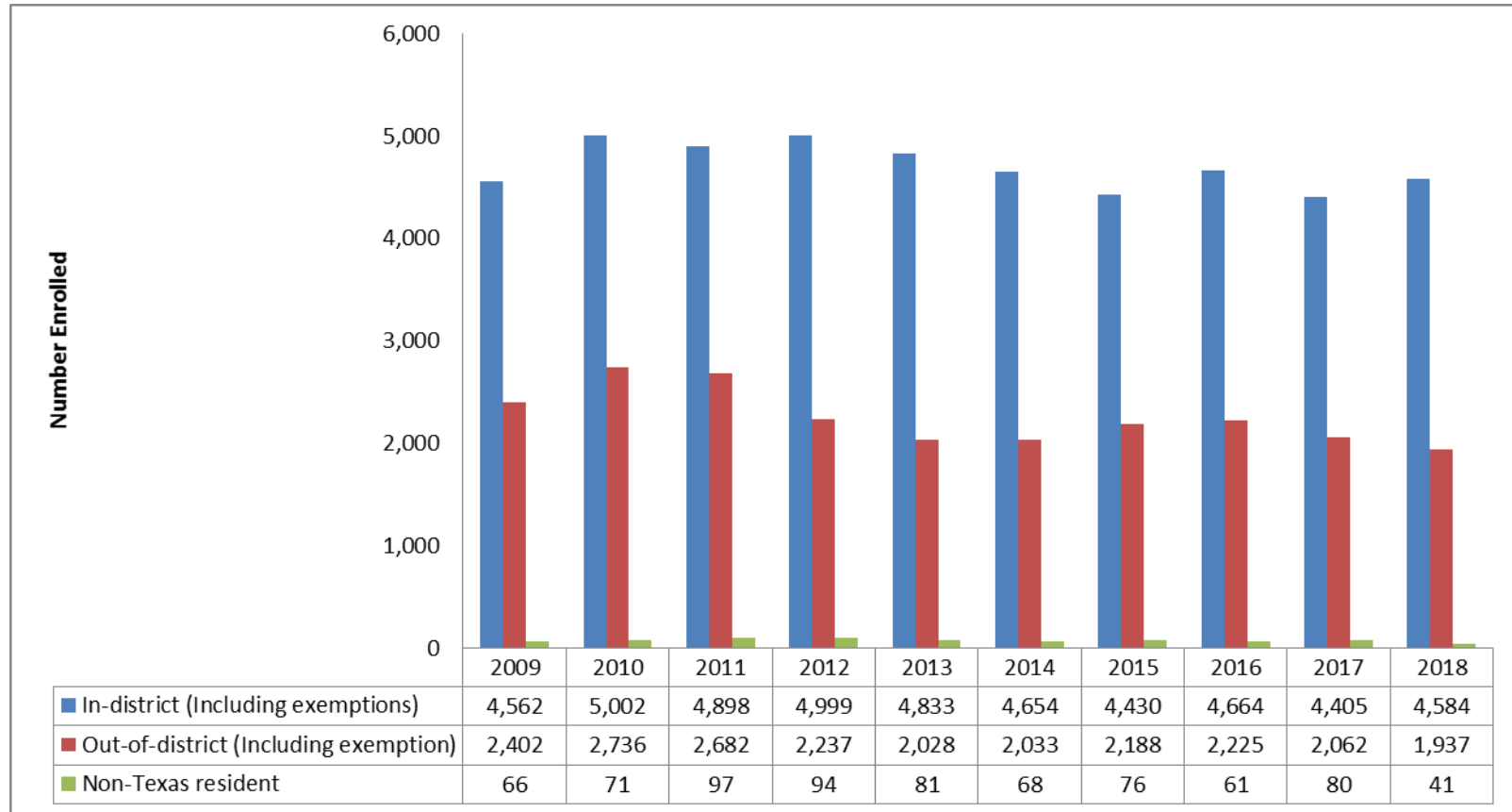
Occupation	2018 Jobs	2028 Jobs	2018 - 2028 % Change	2018 - 2028 Jobs Added
Heavy and Tractor-Trailer Truck Drivers	187,857	216,873	15%	29,016
Medical Assistants	59,475	79,036	33%	19,561
Nursing Assistants	89,078	105,611	19%	16,533
Licensed Practical and Licensed Vocational Nurses	71,890	84,064	17%	12,174
Dental Assistants	30,351	39,261	29%	8,910
Automotive Service Technicians and Mechanics	47,343	54,889	16%	7,546
Preschool Teachers, Except Special Education	35,156	40,942	16%	5,786
Heating, Air Conditioning, and Refrigeration Mechanics and Installers	24,125	29,819	24%	5,694
Clinical Laboratory Technologists and Technicians	27,062	32,338	19%	5,276
Paralegals and Legal Assistants	23,343	28,608	23%	5,265
Dental Hygienists	13,936	18,885	36%	4,949
Hairdressers, Hairstylists, and Cosmetologists	21,864	26,652	22%	4,788
Emergency Medical Technicians and Paramedics	20,197	24,698	22%	4,501
Medical Records and Health Information Technicians	17,833	21,724	22%	3,891
Firefighters	27,729	31,376	13%	3,647

Source: e.economicmodeling.com

SERVICE AREA

FALL ENROLLMENT BY TUITION STATUS (RESIDENCE)

The in-district and out-of-district tuition counts include any exemptions allotted the student for tuition status and may not reflect the student's true residence status. Student counts are unduplicated for tuition status.



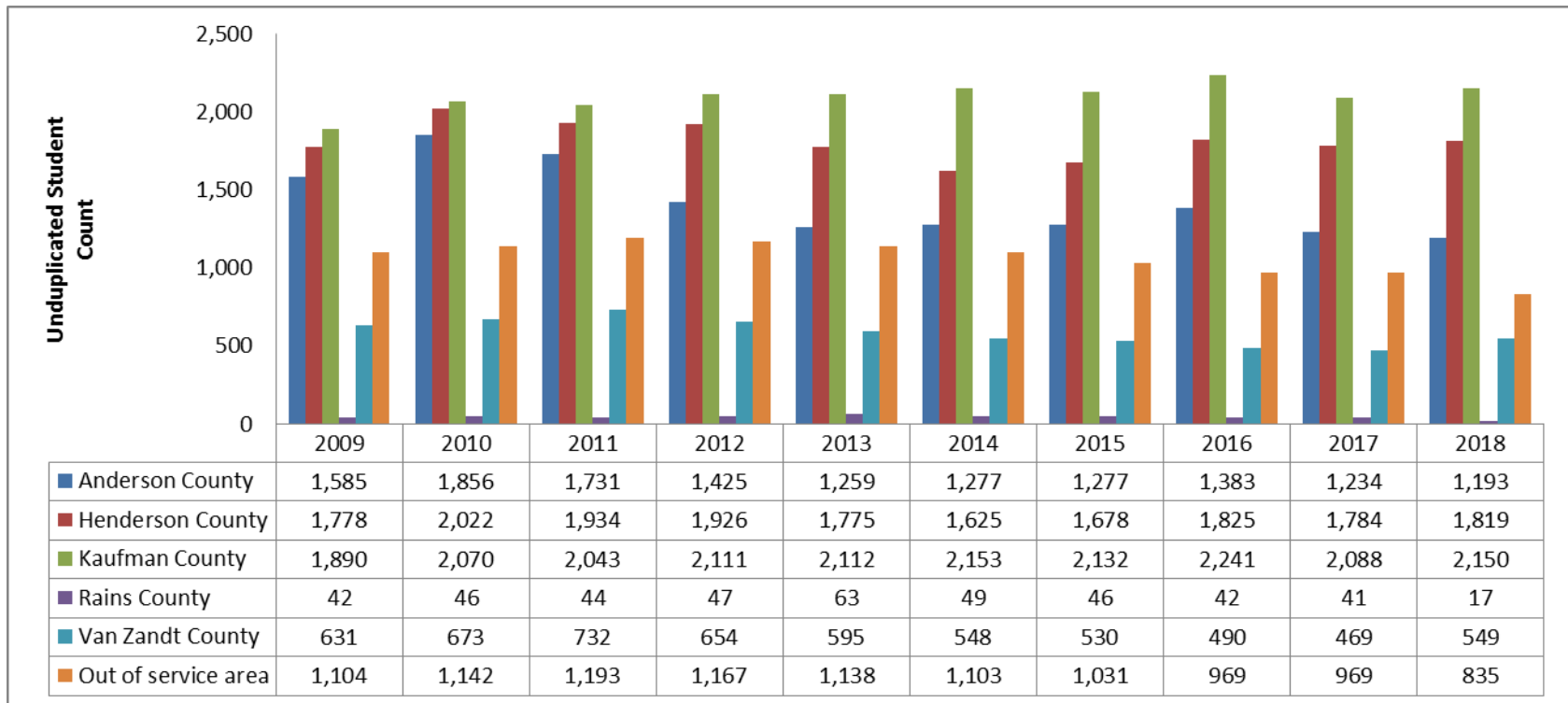
Source: THECB report CBM001

For a list of all Texas Exemptions see: <http://www.collegeforalltexas.com/apps/financialaid/tofa.cfm?Kind=E>, note that TVCC currently only allows for the Hazlewood Exemption.

SERVICE AREA

IN-DISTRICT STUDENT FALL ENROLLMENT BY SERVICE AREA COUNTY

Portions of some counties are not in the Trinity Valley Community College service area. These students would be listed as residing in the county, but would be paying out-of-district tuition.

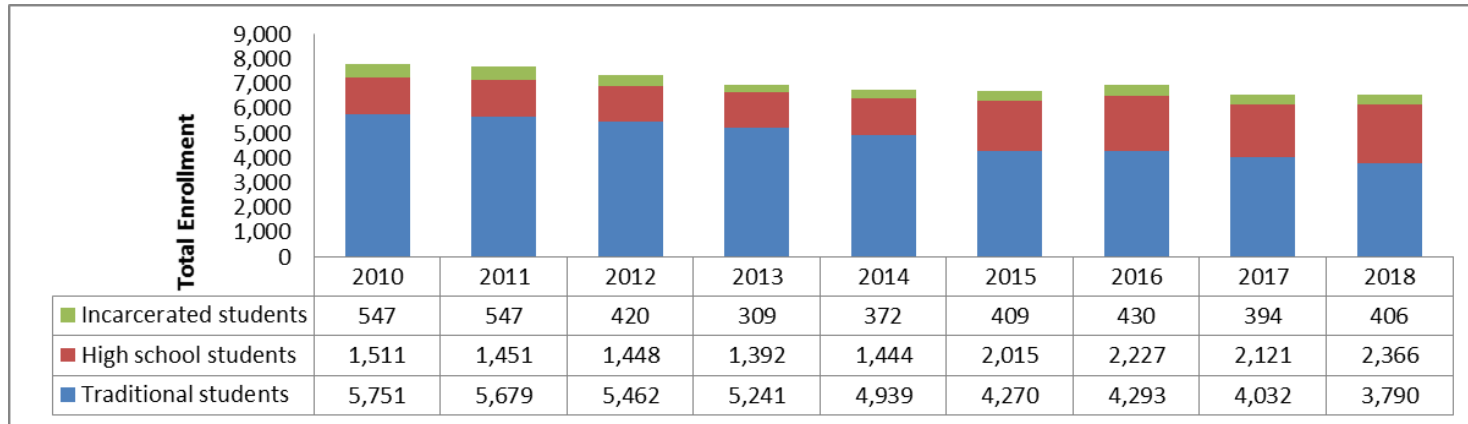


Source: THECB report CBM001

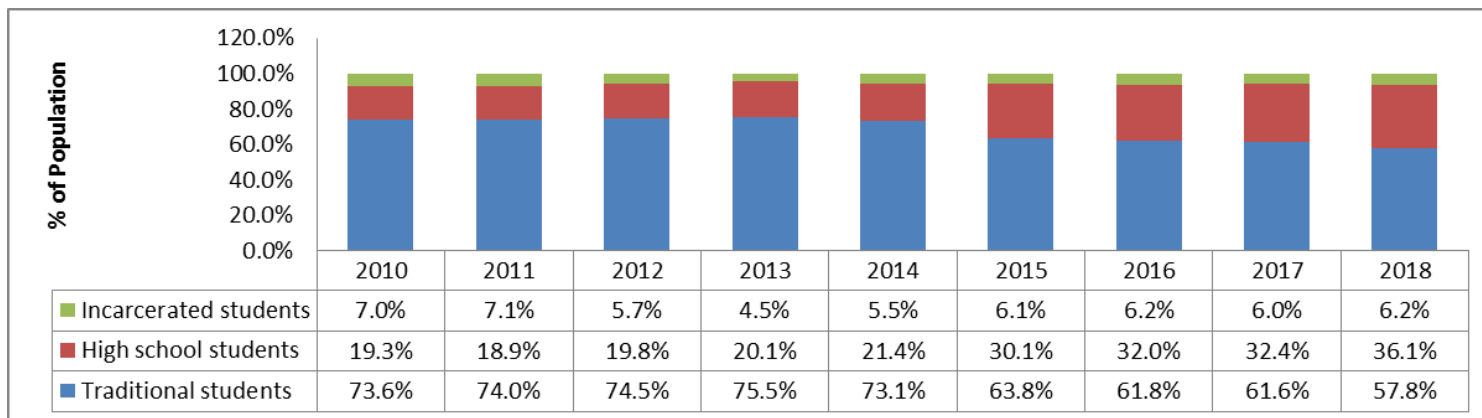
SERVICE AREA

RATIO OF TRADITIONAL TO HIGH SCHOOL AND INCARCERATED STUDENTS

FALL SEMESTER ENROLLMENT



FALL SEMESTER ENROLLMENT PERCENTAGES

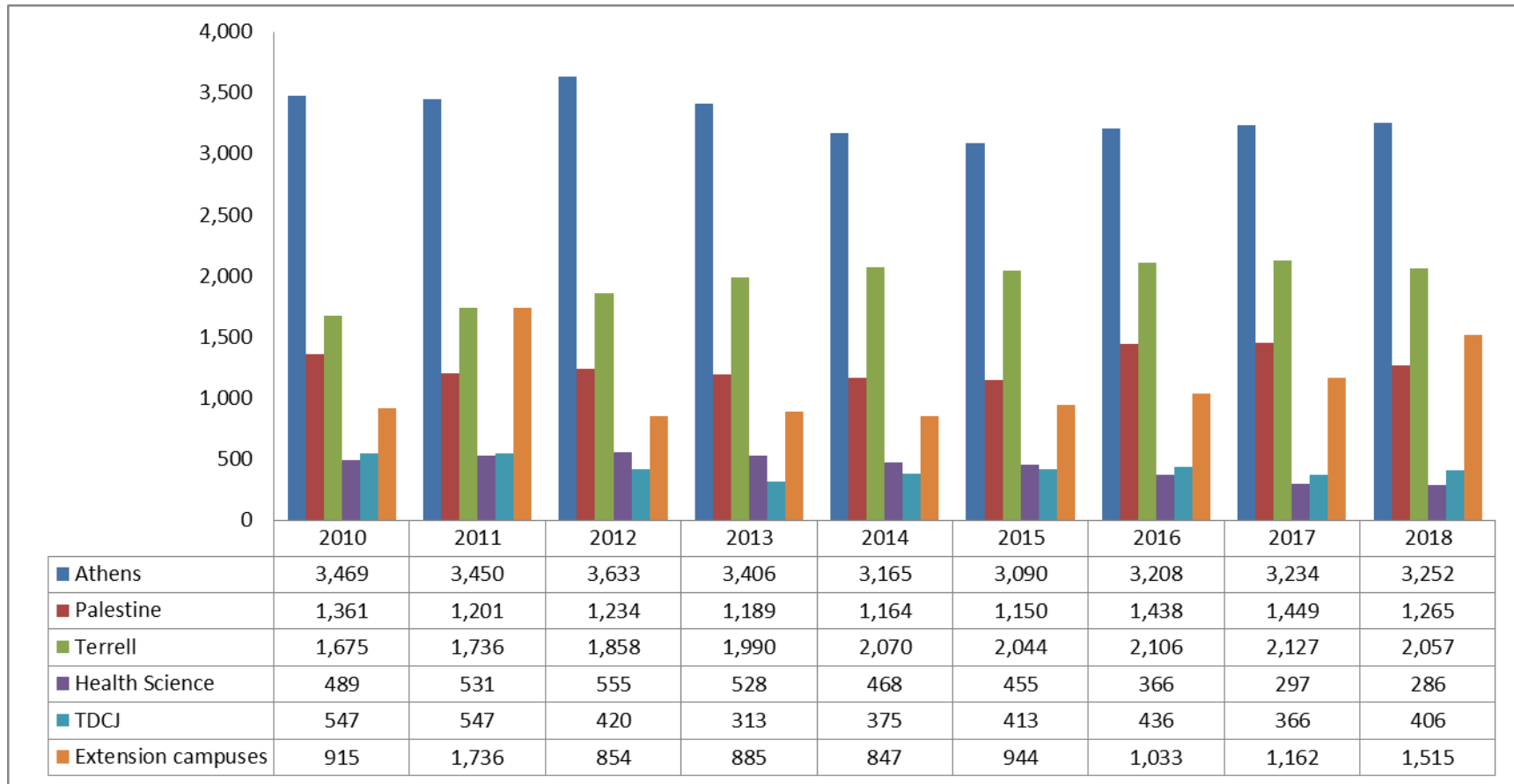


Source: THECB report CBM001, IR002 Enrollment Reports, and Scholarship Awards Records

Note: Due to rounding, percentages do not always add to 100%.

SERVICE AREA

FALL ENROLLMENT BY CAMPUS (DUPLICATED)

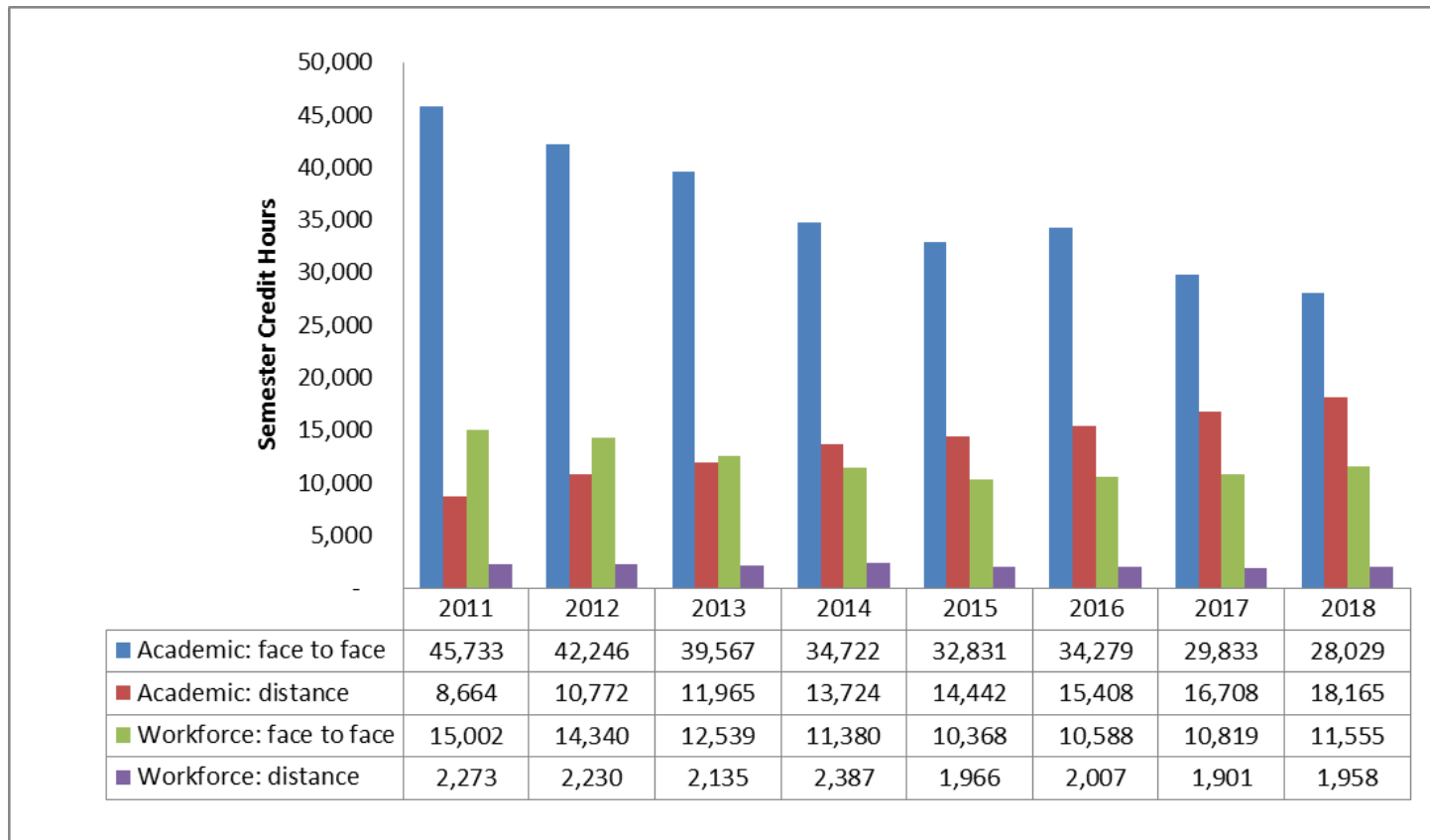


Source: IR002 Enrollment Report

*Data is duplicated when students attend more than one campus

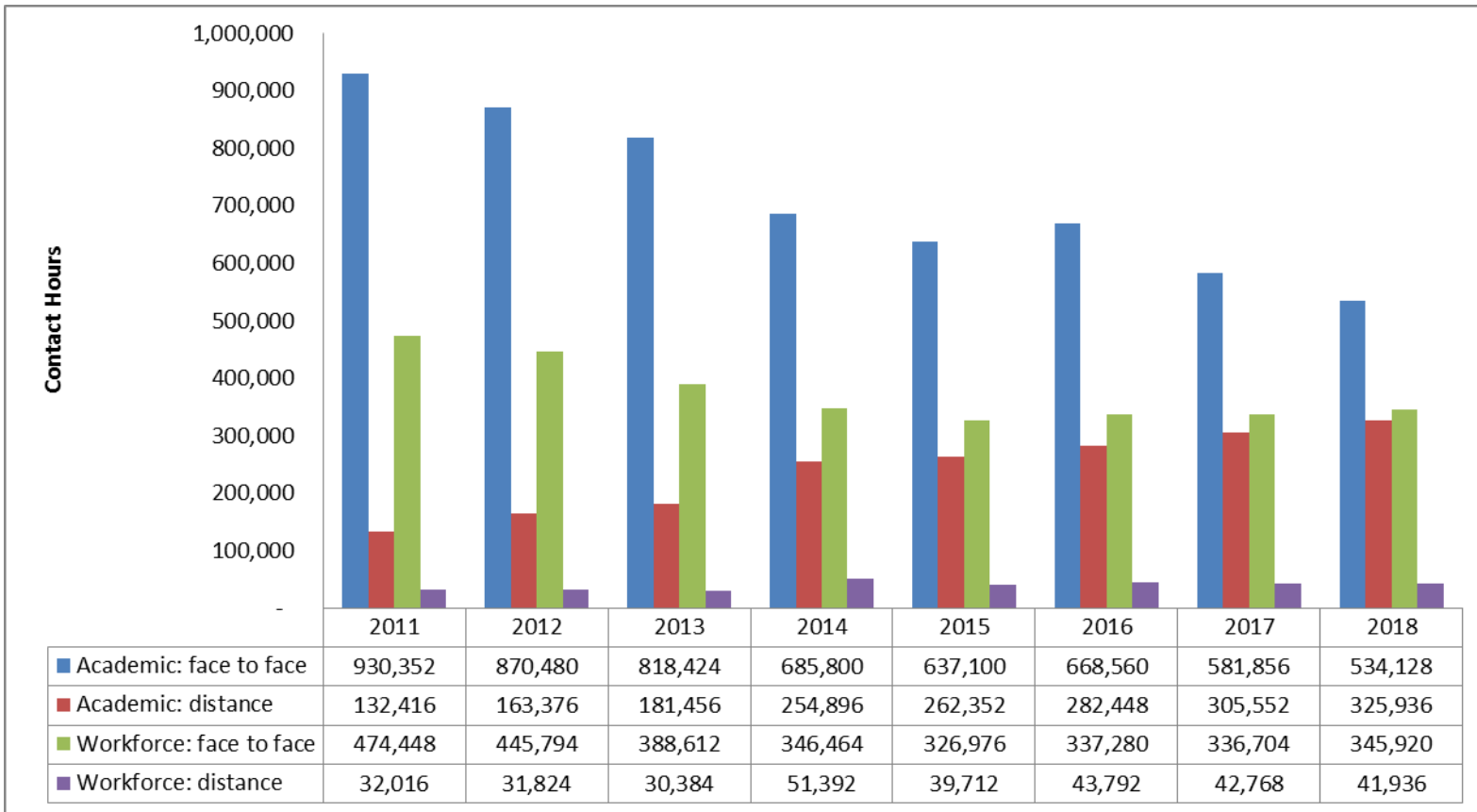
SEMESTER CREDIT AND CONTACT HOURS DELIVERED BY EDUCATION TYPE

FALL SEMESTER CREDIT HOURS



Source: THECB report CBM005

FALL SEMESTER CONTACT HOURS



Source: THECB report CBM005

STUDENT SUCCESS DATA



DEGREES AND CERTIFICATES AWARDED ANNUALLY AS A PERCENTAGE OF TOTAL ENROLLMENT

Year	Fall Enrollment	CERT1	CERT2	AA	AAM	AAT	AAS	Total CERTS and Degrees	% Enrollment Earning Degrees
2011	7,677	766	52	453		9	254	1,534	19.98%
2012	7,330	668	52	503		7	297	1,527	20.83%
2013	6,942	710	43	523	5	3	309	1,593	22.95%
2014	6,755	856	57	506		4	286	1,709	25.30%
2015	6,694	934	50	565	9		223	1,781	26.61%
2016	6,950	889	37	551		4	216	1,697	24.42%
2017	6,547	877	43	628		8	244	1,800	27.49%
2018	6,562	846	37	776		11	238	1,908	29.08%

CERT1 – Certificate of Completion comprised of 15-42 semester credit hours

CERT2 – Certificate of Completion comprised of 43-59 semester credit hours

AA – Associate of Arts, Liberal Arts Major

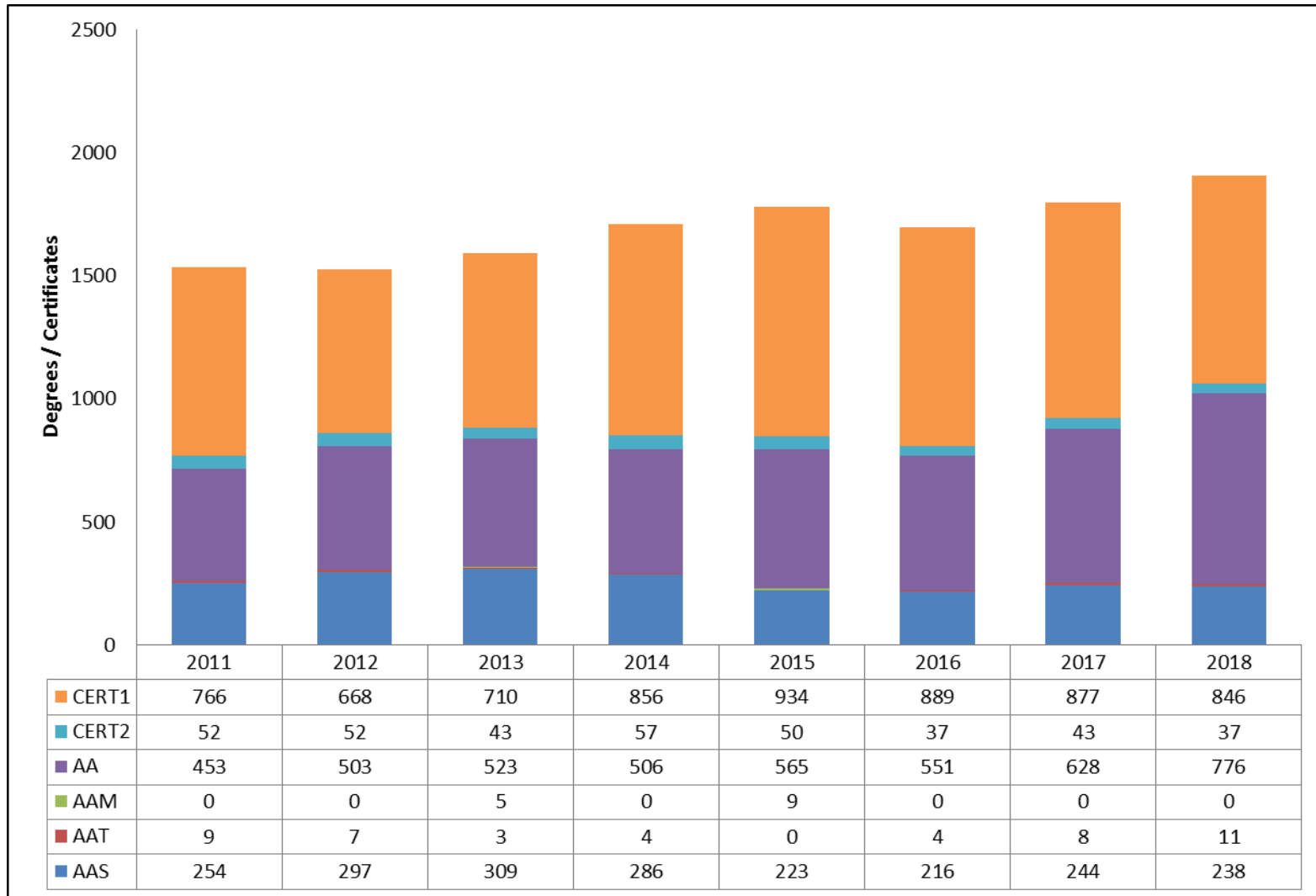
AAM – Associate of Arts, Music Major

AAS – Associate of Applied Science

AAT – Associate of Arts, Teaching Major

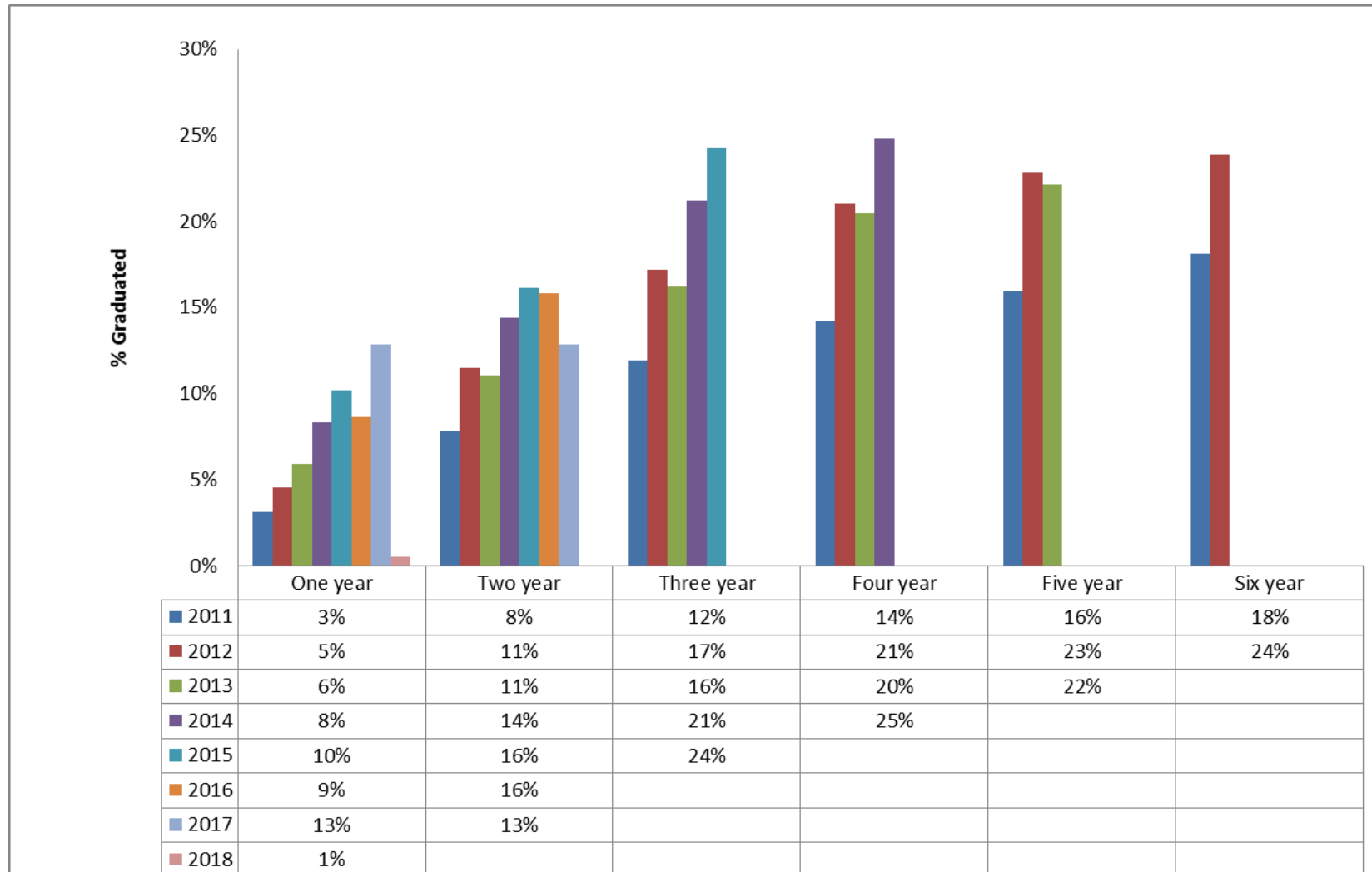
Source: THECB CBM001 and CBM009 Reports, TVCC Internal Data

DEGREES AND CERTIFICATES AWARDED



Source: THECB report CBM009 and TVCC Internal Data

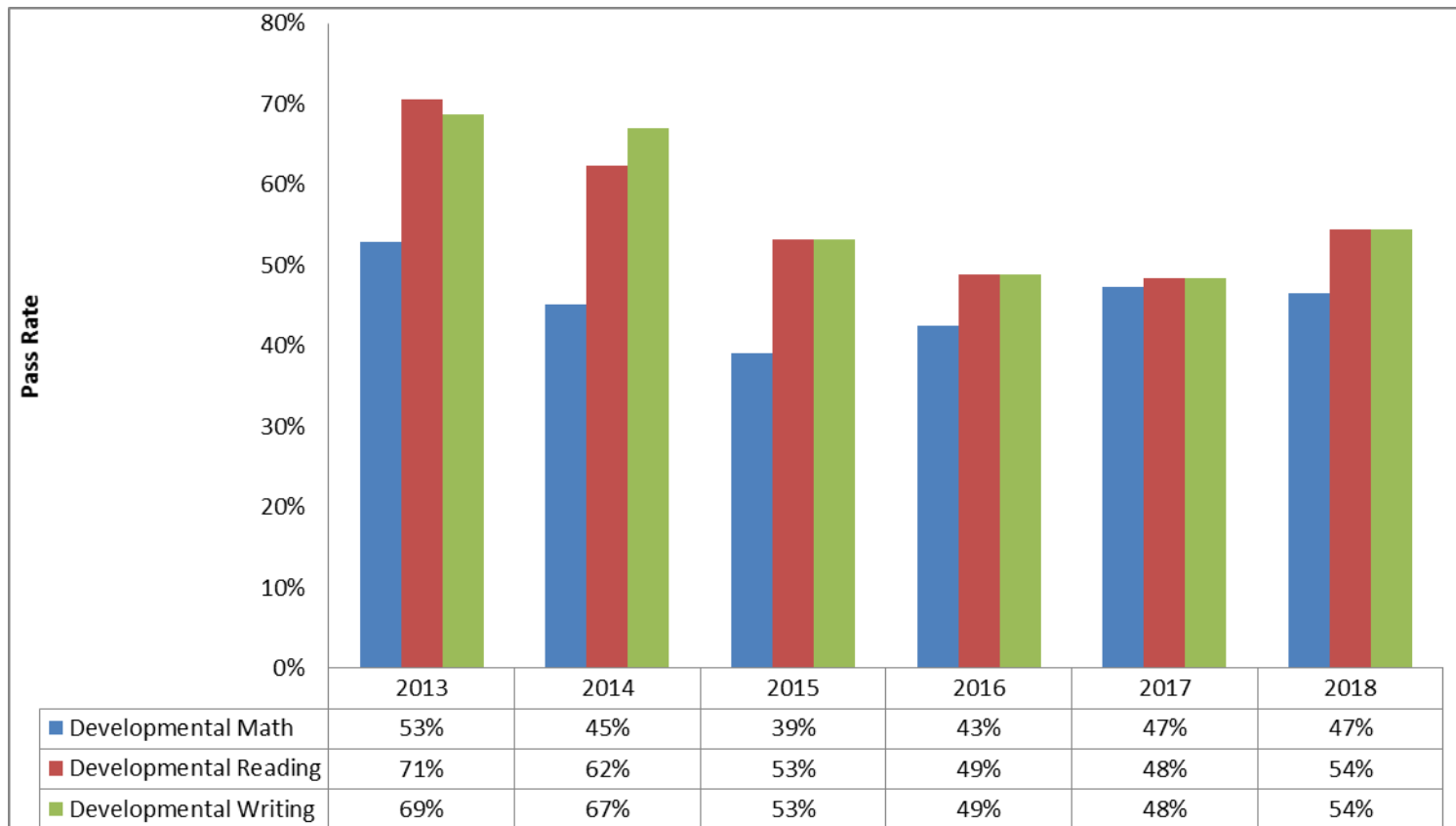
GRADUATION RATES FOR FIRST TIME IN COLLEGE STUDENTS



Source: THECB CBM001 and CBM009 Reports (Includes Full-Time and Part-Time Students)

DEVELOPMENTAL EDUCATION FALL SEMESTER PASS RATES

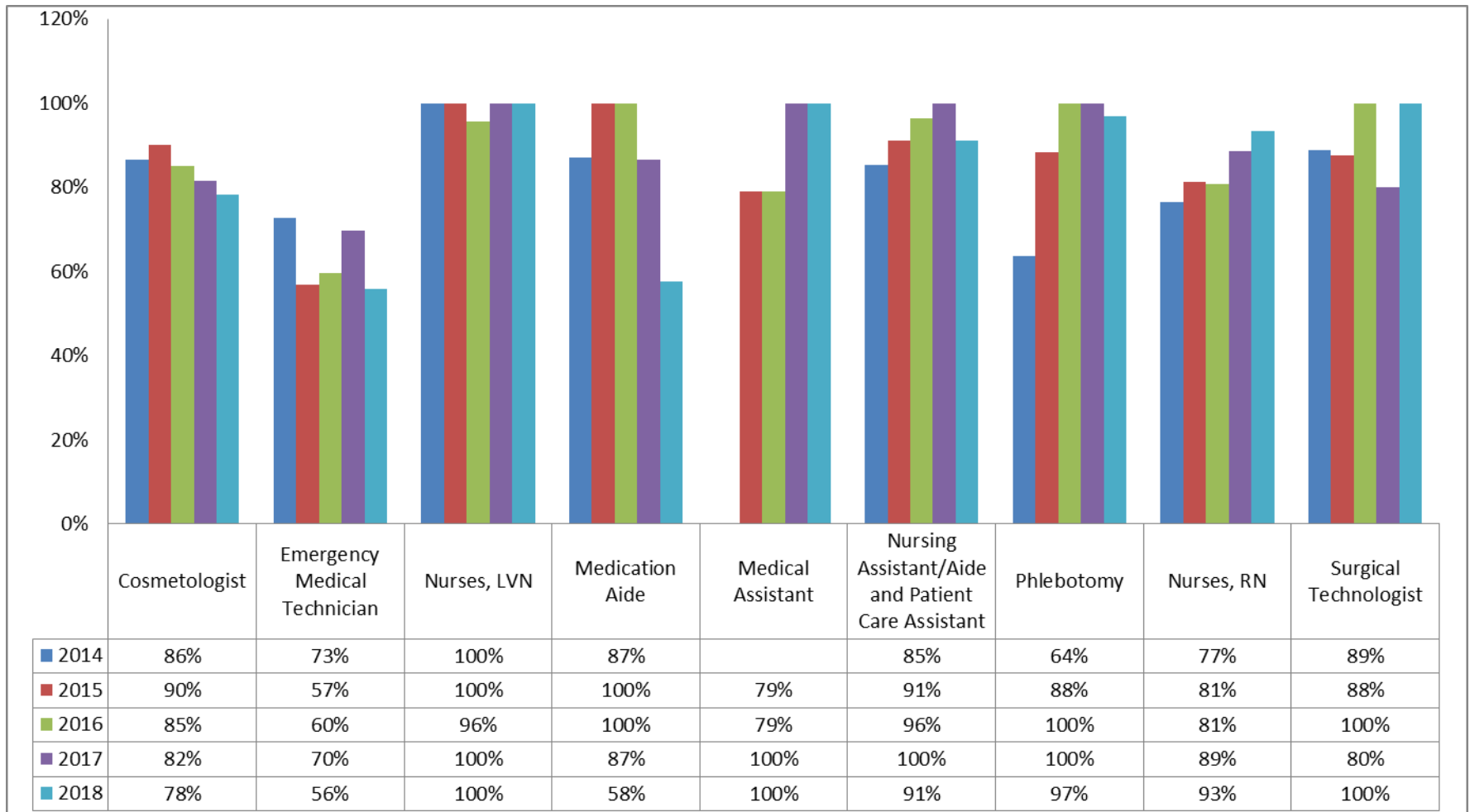
Pass rates include students who received a grade of C or better. In 2014, the state began lowering the requirements for the incoming students for the developmental level required. In 2018, TVCC began requiring developmental students to co-enroll in the respective credit course. Successful completion of the developmental portion required a grade of C or better for both the developmental and respective credit course.



Source: TVCC Internal Data

STATE LICENSURE RATES

In 2013, the licensure testing for the Associate Degree and Certificate Nursing programs became more stringent. In 2015, the Medical Assistant License was added.



Source: TVCC Data Reported for 2014-2018

STATE LICENSURE RATES

NUMBER OF LICENSURE TESTS TAKEN

Year	Cosmetologist	Emergency Medical Technician	Nurses, LVN	Medication Aide	Medical Assistant	Nursing Assistant/Aide and Patient Care Assistant	Phlebotomy	Nurses, RN	Surgical Technologist
2014	37	55	40	N/A	N/A	149	N/A	175	9
2015	51	44	46	21	N/A	113	17	144	8
2016	60	52	47	8	19	112	15	120	10
2017	65	43	29	30	6	88	15	133	10
2018	46	50	36	26	8	56	33	105	12

NUMBER OF LICENSURE TESTS PASSED

Year	Cosmetologist	Emergency Medical Technician	Nurses, LVN	Medication Aide	Medical Assistant	Nursing Assistant/Aide and Patient Care Assistant	Phlebotomy	Nurses, RN	Surgical Technologist
2014	32	40	40	N/A	N/A	127	N/A	134	8
2015	46	25	46	21	N/A	103	15	117	7
2016	51	31	45	8	15	108	15	97	10
2017	53	30	29	26	6	88	15	118	8
2018	36	28	36	15	8	51	32	98	12

Source: TVCC Data Reported for 2014-2018

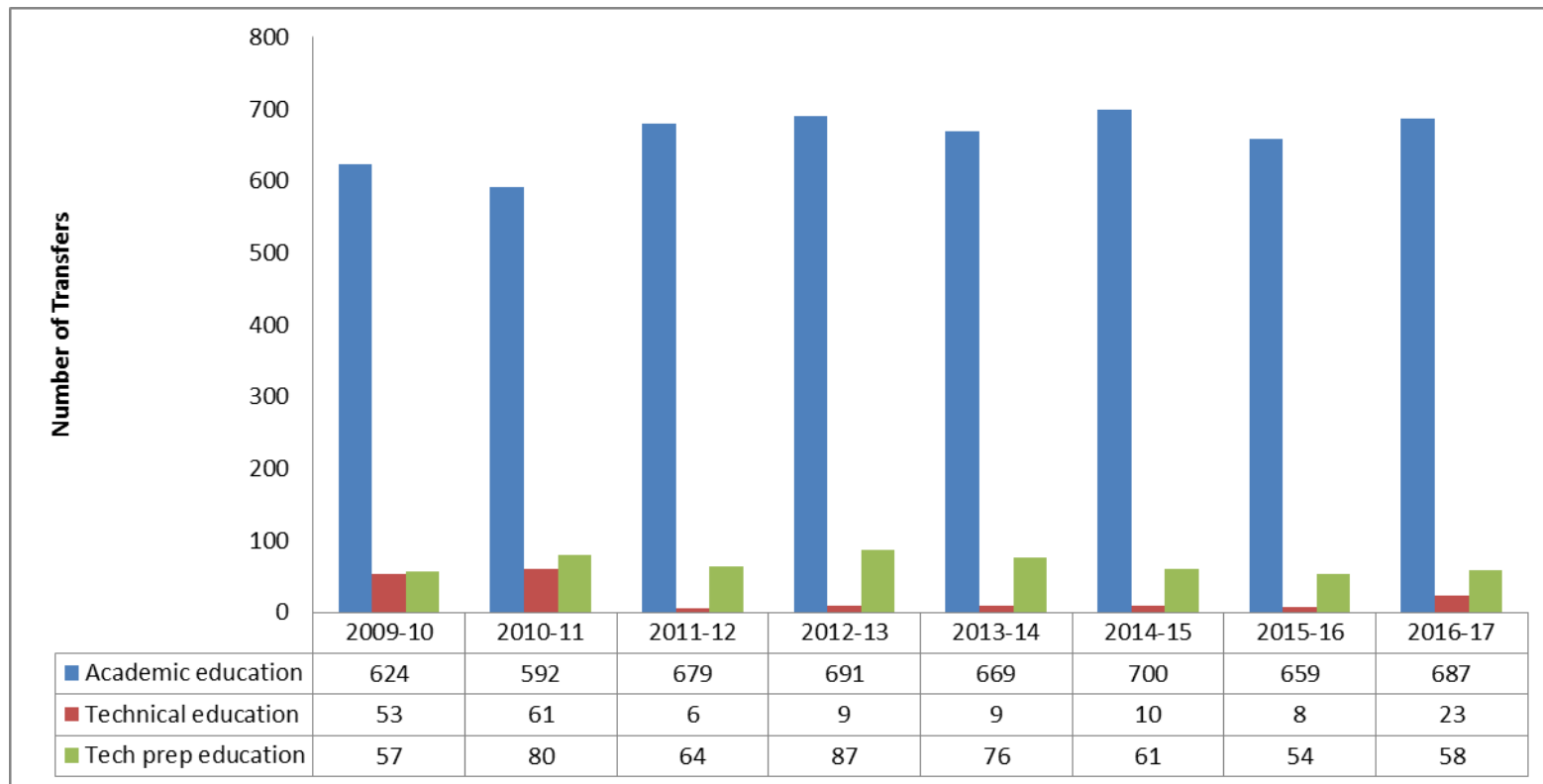
FOUR-YEAR COLLEGE TRANSFERS

Academic education are those courses which lead to an Associate of Arts degree and are fully transferrable to four-year institutions.

Technical education are those courses that are considered workforce and lead to an Associate of Applied Science degree or Certificate of Completion.

Tech prep education are a coherent sequence of competency-based courses that link school-based and work-based learning experiences and promote cooperation between education, business, industry, labor, government, and community groups.

2017-2018 data is not available.

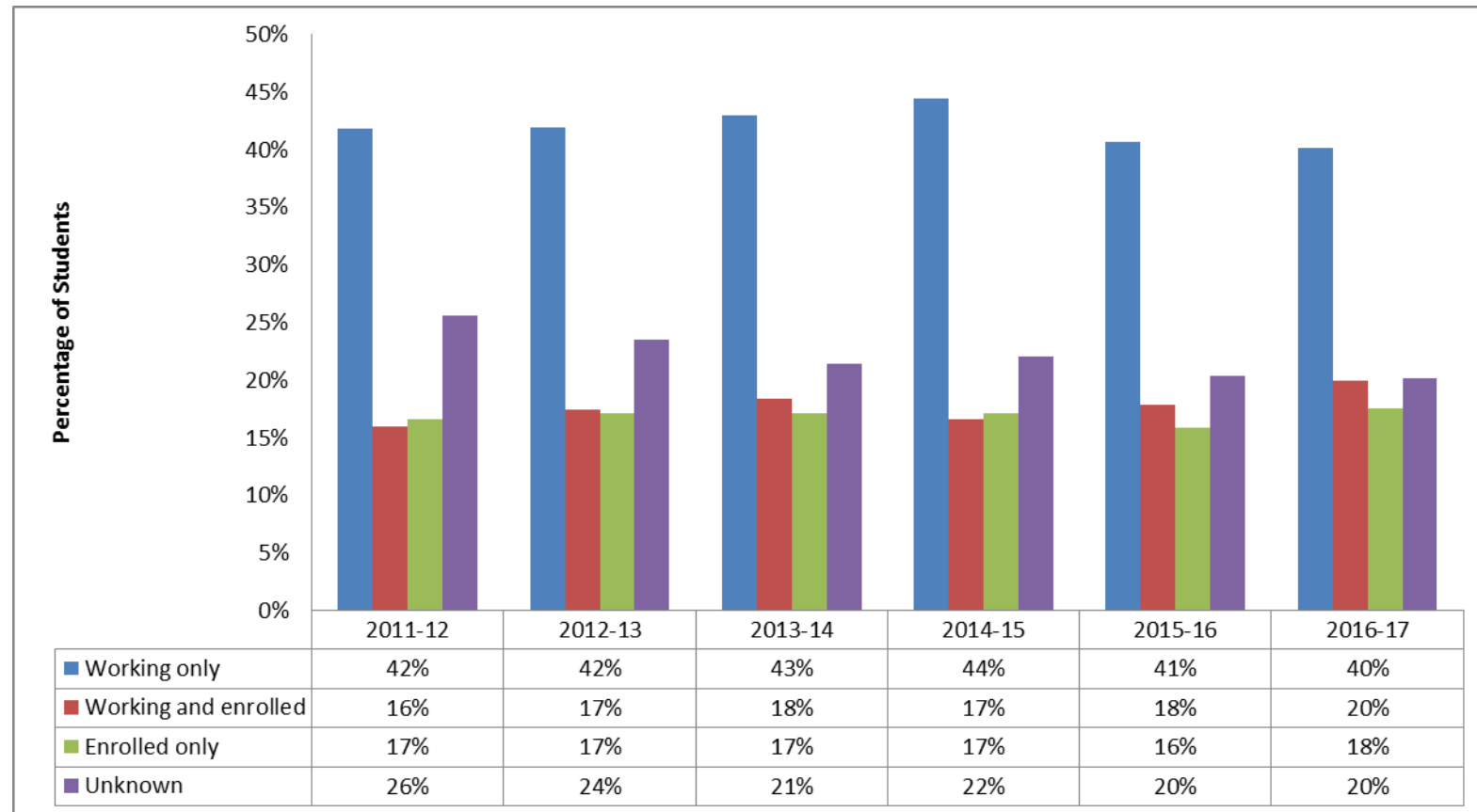


Source: THECB Student Migration Report

EXITING STUDENT FOLLOW-UP

The following chart reflects only the students enrolled the prior year who did not return to TVCC in the fall semester. The unknown students can include any student who transferred to a private college or university, a school located outside of Texas, found employment outside of Texas, or those who are self-employed.

2017-2018 data is not available.

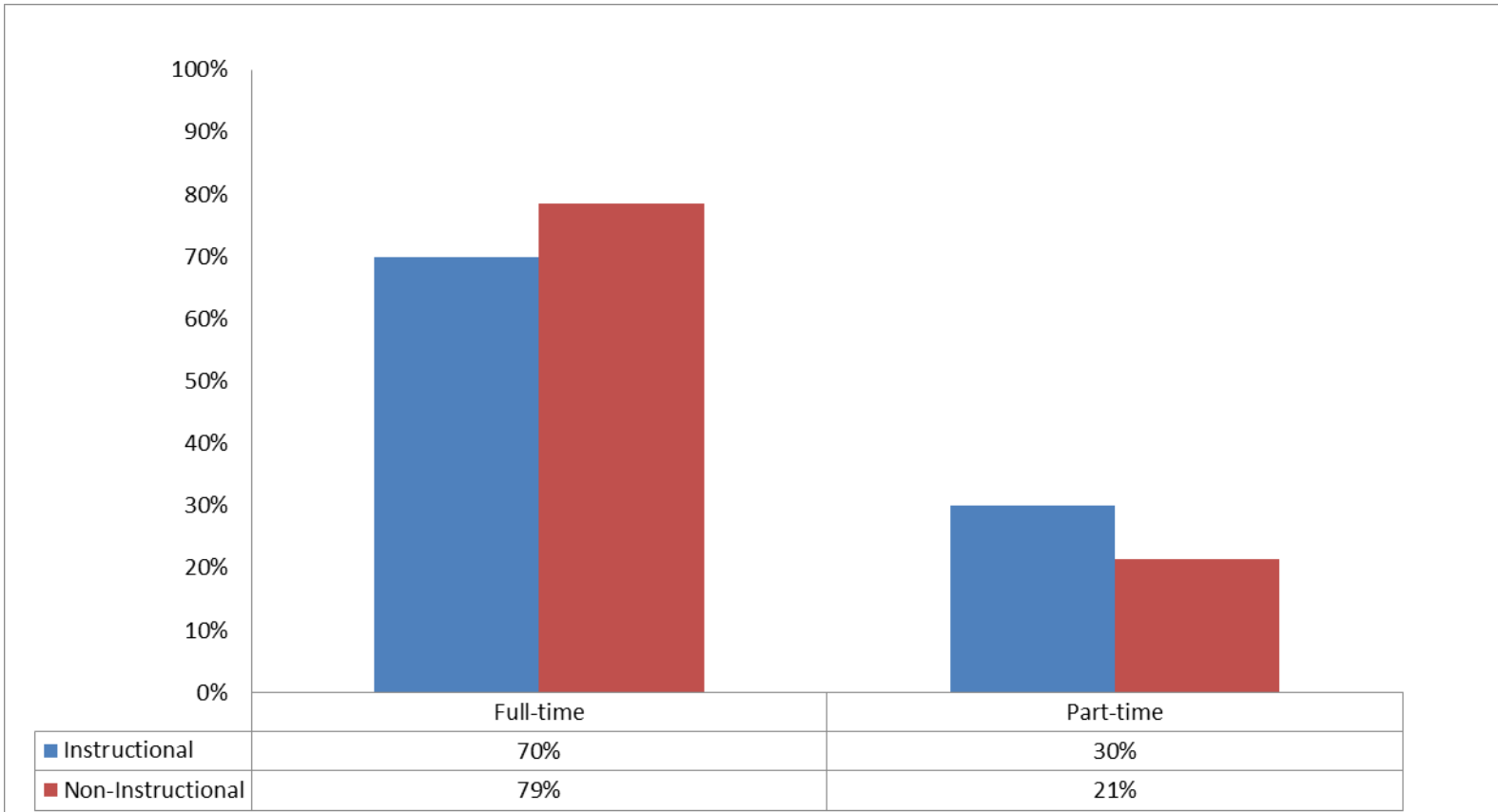


Source: THECB Automated Student and Adult Learner Follow-Up System

Note: Due to rounding, percentages do not always add to 100%.

FACULTY AND STAFF DATA

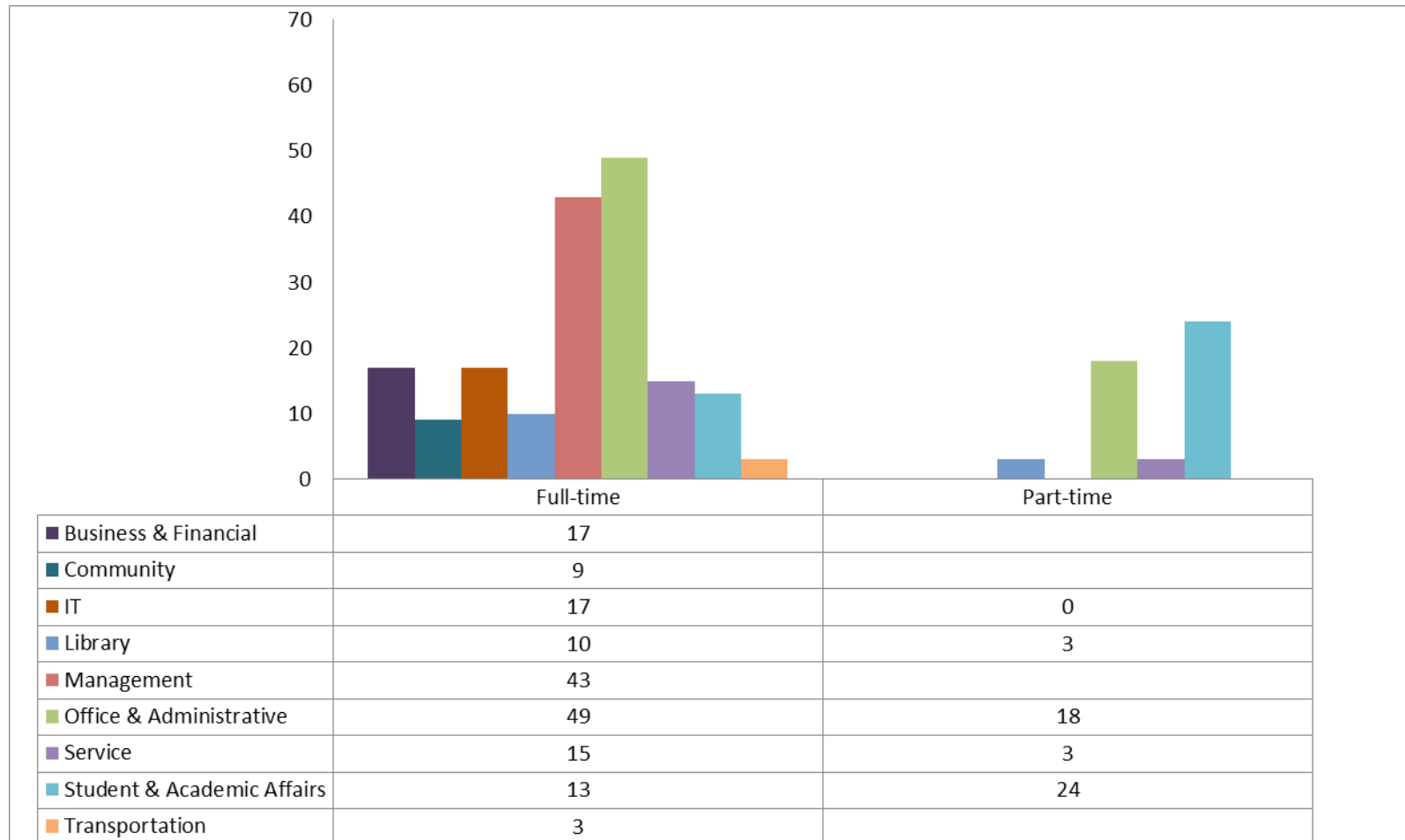
FULL-TIME VERSUS PART-TIME TVCC STAFF



Source: IPEDS Fall 2018

NON-INSTRUCTIONAL TVCC EMPLOYEES BY TYPE

The occupational categories are those used by IPEDS, which are in the 2010 Standard Occupational Classification Manual (<http://www.bls.gov/soc/home.htm>).



Source: IPEDS Fall 2018

EDUCATIONAL PROGRAMS



TVCC PATHWAYS

TVCC Pathways

Arts,
Humanities and
Social Sciences

Business and
Technology

Health Sciences

Public Services

Science,
Engineering
and Math

Service and
Production
Industry

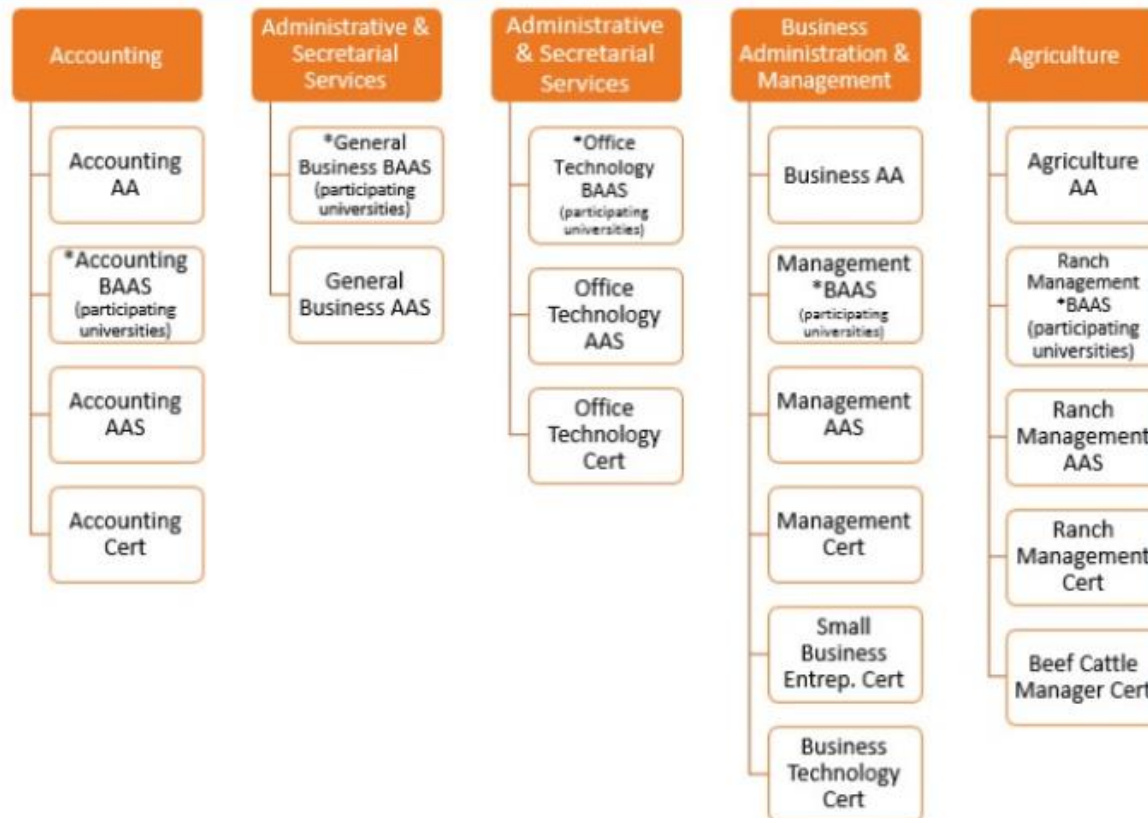
ARTS, HUMANITIES, AND SOCIAL SCIENCES

Arts, Humanities and Social Sciences

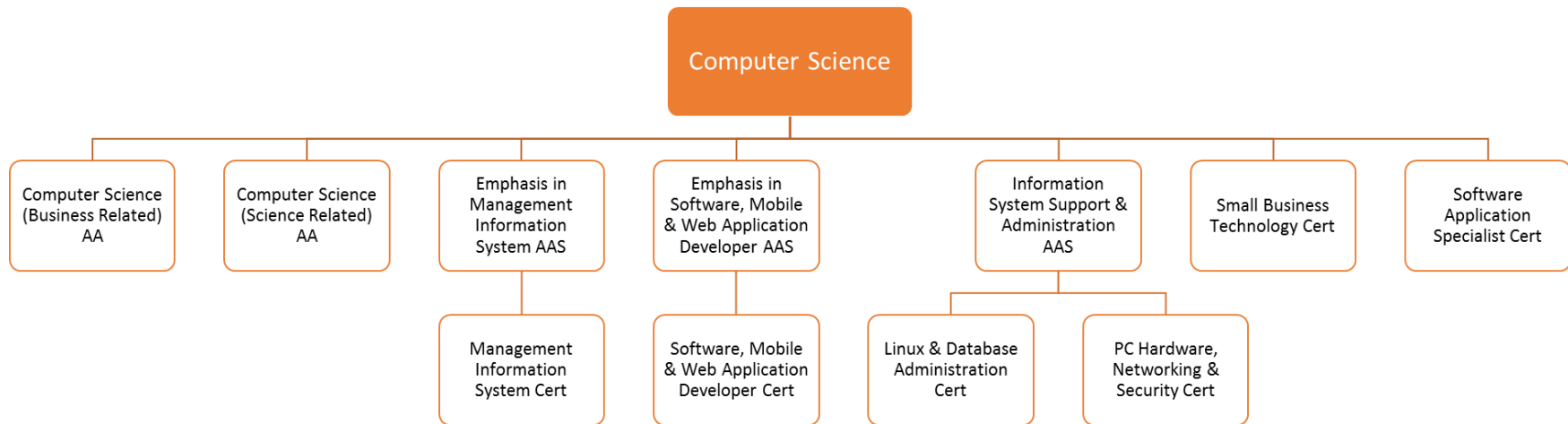


BUSINESS AND TECHNOLOGY

Business and Technology



Business and Technology

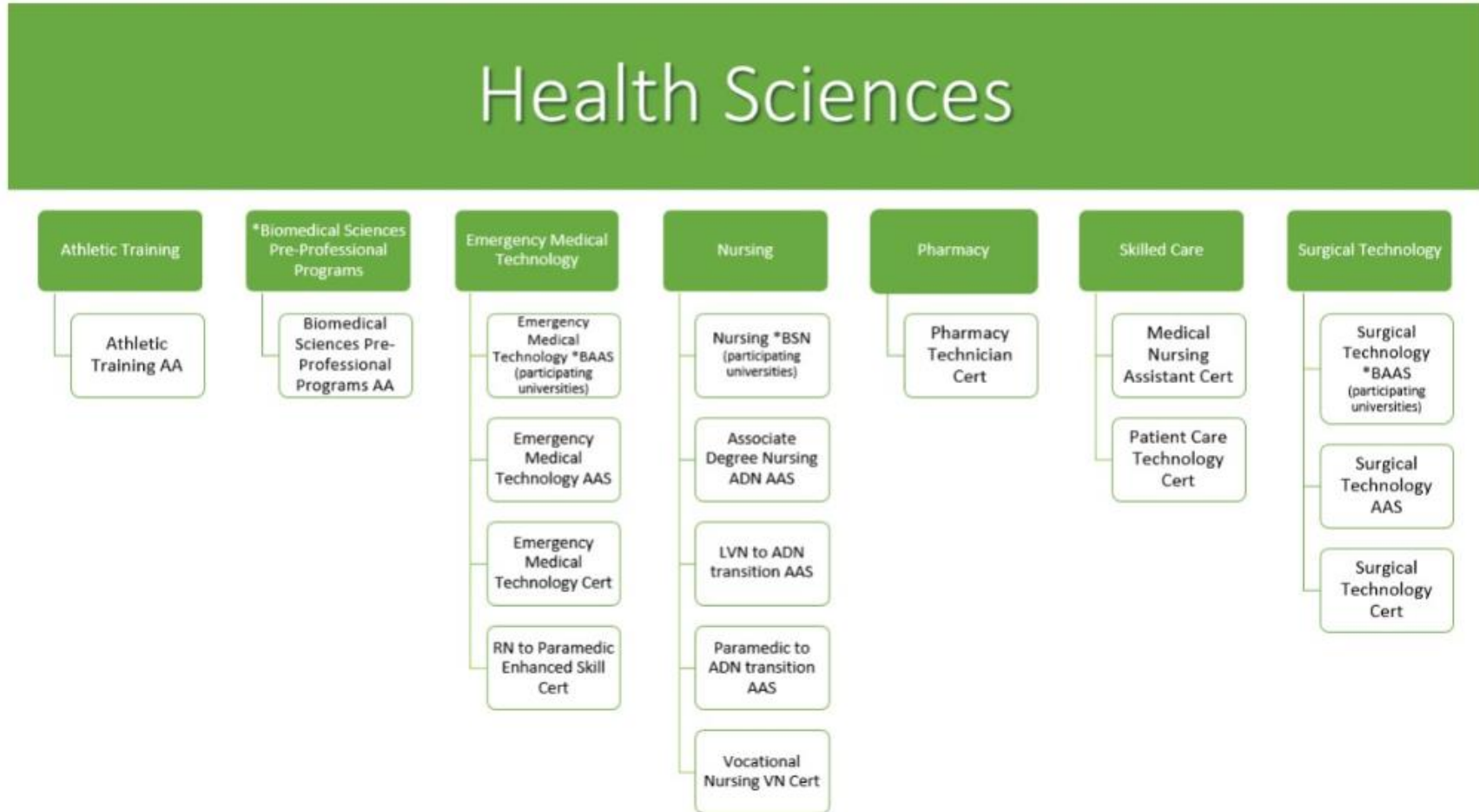


Business and Technology



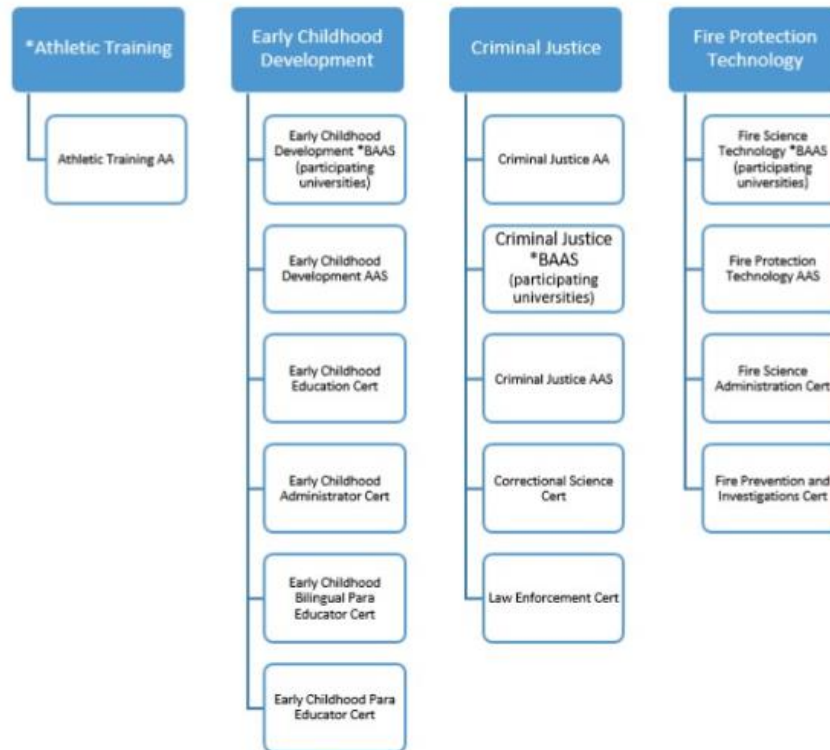
*Drafting and Design is also listed under Science, Engineering, and Math

HEALTH SCIENCES

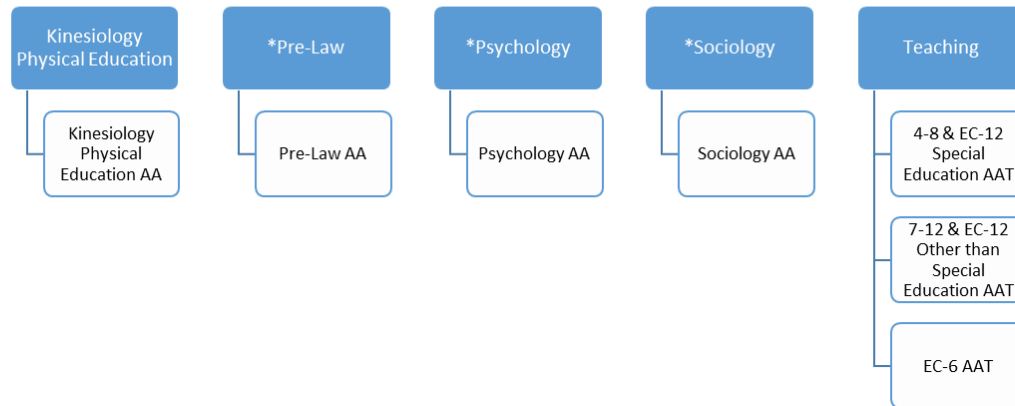


PUBLIC SERVICES

Public Services

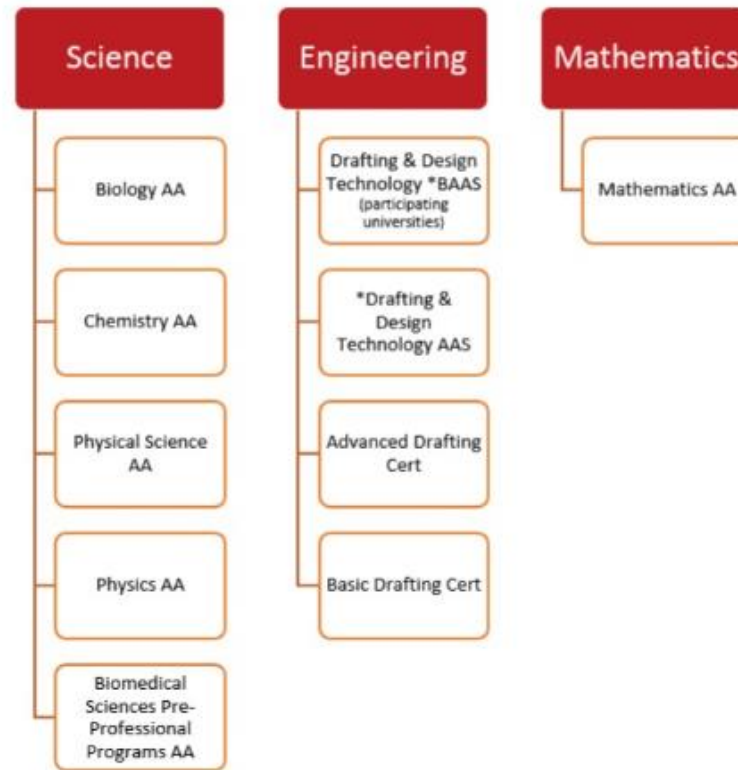


Public Services



SCIENCE, ENGINEERING, AND MATH

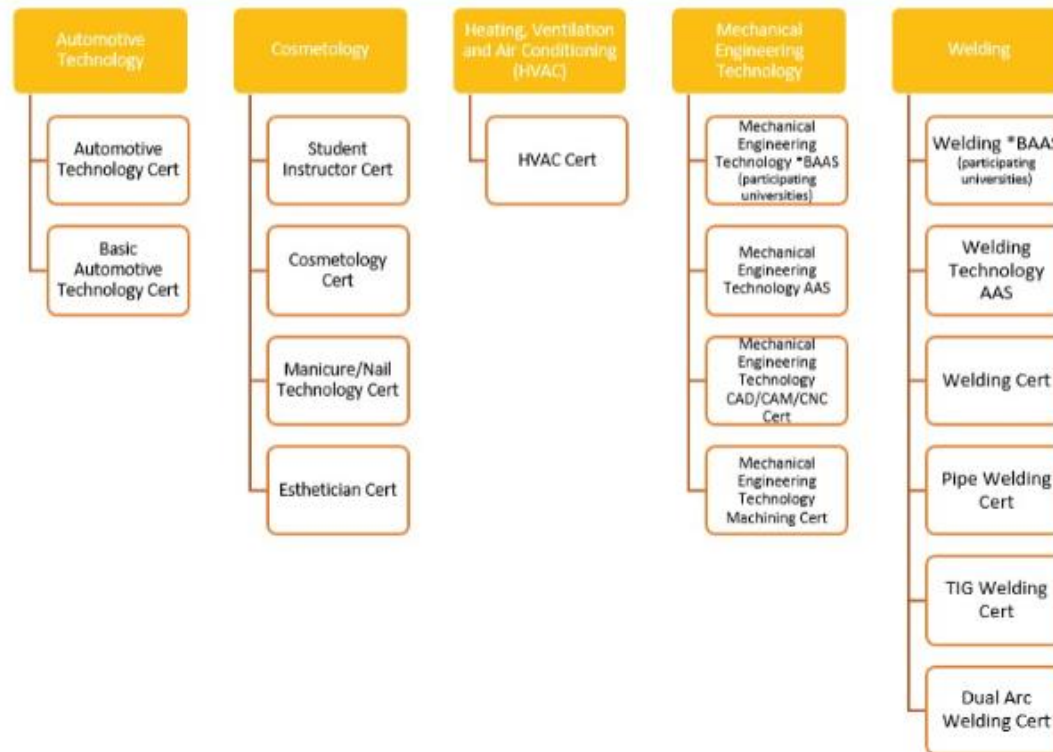
Science, Engineering and Math



*Drafting and Design is also listed under Business and Technology

SERVICE AND PRODUCTION INDUSTRY

Service and Production Industry



STUDENT ACTIVITIES

FOOTBALL



MEN'S BASKETBALL



WOMEN'S BASKETBALL



SOFTBALL

VOLLEYBALL



RODEO

CHEER



CARDETTES

STUDENT LIFE



Ag Club
Alpha Delta Nu
Ark
Band

Brass Ensemble
Collegiate Ministry
Cardinal Choir
Cardinal Creations

Cardinal Creations
Cardinal Regiment Band
Cardinal Singers
Cardinal Choir
Chamber Singers
CSI (Collegiate Secretaries International)
Data Processing Management Association (DPMA)
Delta Epsilon Chi (Collegiate DECA)
Encore Choir
Fellowship of Christian Athletes
Golf Club
International Students Organization
Jazz Ensemble
National Association for Music Education (NAFME)
Percussion Ensemble
Phi Rho Pi
Phi Theta Kappa
Returning Adult Students
Science Club
Student Government Association
Texas Nursing Students Association
TVCC Theatre
Woodwind Ensemble

COMMUNITY VOLUNTEER OPPORTUNITIES



Athens Chamber of Commerce banquet
Athens Chamber PRCA Rodeo
Bingo
Blood drives
Can Food Drives
Decorating on the square
Disciple's Clinic
Drop Everything and Read
Eastern Hills Food Pantry
Family Peace Project resale shop
Family Peace Project waffle breakfast
Hope Springs Color Run
Keep Athens Beautiful community clean up
Kiwanis Pancake Day
Kiwanis Park Day of Service
Life Fellowship Caterings
Loop 7 Trash Bash
Lunch Buddies (Read to grade school children)
North Pole Project
Pinnacle Women's annual sale
Senior Bingo Night
Senior Olympics
Texas Freshwater Fisheries Center's Halloween
Charity Fundraiser
Texan Infinite Journey Concert
Trunk or Treat

FINANCIAL STATEMENTS

STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET POSITION

Statement of Revenues, Expenses, and Changes in Net Position
Fiscal Year Ended August 31
(Condensed, \$000)

	2018	2017	Change		2018	2017	Change
Operating Revenues				Non-Operating Revenues (Expenses)			
Tuition and Fees - net	\$ 7,768	\$ 7,787	\$ (19)	State Appropriations	\$ 15,999	\$ 14,081	\$ 1,918
Federal Grants/Contracts	550	570	(20)	Ad Valorem Taxes	14,298	13,135	1,163
State Grants/Contracts	586	945	(359)	Federal Non-op Revenue	8,729	9,315	(586)
Local Grants/Contracts	-	-	-	Payments for Collection of Taxes	(389)	(354)	(35)
Non-government Grants/Contracts	35	25	10	Gifts	543	428	115
Sales and Services of Educational Activities	198	183	15	Donated Land Value	17	5,658	(5,641)
Auxiliary Enterprises - net	2,830	3,003	(173)	Other Non-op Revenue	154	19	135
Other	150	152	(2)	Investment Income	94	84	10
Total Operating Revenues	\$ 12,117	\$ 12,665	\$ (548)	Reduction of Contractual Commitment	(24)	67	(91)
Operating Expenses				Issuance of Capital-related Debt	(55)	(4)	(51)
Instruction	\$ 17,086	\$ 17,220	\$ (134)	Loss on Disposal of Fixed Assets	(88)	(21)	(67)
Public Service	601	573	28	Net Non-Operating Revenues	\$ 39,278	\$ 42,408	\$ (3,130)
Academic Support	6,350	5,965	385	Income Before Other Items	\$ 3,471	\$ 8,174	\$ (4,703)
Student Services	4,449	4,159	290	Extraordinary Item			
Institutional Support	5,142	4,614	528	Preconstruction Costs on Discontinued Projec	\$ -	\$ (493)	493
Operation and Maintenance of Plant	2,886	2,658	228	Change in Net Position	\$ 3,471	\$ 7,681	\$ (4,210)
Scholarships and Fellowships	3,742	3,572	170	Beginning Net Position	\$ 48,994	\$ 41,313	7,681
Auxiliary Enterprises	6,095	6,326	(231)	Prior Period Adjustment for GASB 75	(31,652)	-	(31,652)
Depreciation	1,573	1,812	(239)	Ending Net Position	\$ 20,813	\$ 48,994	\$(28,181)
Total Operating Expenses	\$ 47,924	\$ 46,899	\$ 1,025				
Operating Income (Loss)	\$ (35,807)	\$ (34,234)	\$ (1,573)				

Source: TVCC Annual Financial Report

STATEMENT OF NET POSITION

Statement of Net Position
Fiscal Year Ended August 31
(Condensed, \$000)

	<u>2018</u>	<u>2017</u>	<u>Change</u>
Assets			
Cash and Cash Equivalents, Unrestricted	\$ 17,480	\$ 15,309	\$ 2,171
Cash and Cash Equivalents, Restricted	6,701	776	5,925
Investments, Unrestricted	-	-	-
Capital Assets, Net	42,747	40,367	2,380
Other Assets	<u>2,770</u>	<u>3,250</u>	<u>(480)</u>
Total Assets	\$ 69,698	\$ 59,702	\$ 9,996
Deferred Outflows of Resources	\$ 2,675	\$ 3,977	\$ (1,302)
Liabilities			
Current Liabilities	\$ 4,284	\$ 2,790	1,494
Long Term Liabilities	<u>\$ 39,020</u>	<u>\$ 7,968</u>	<u>31,052</u>
Total Liabilities	\$ 43,304	\$ 10,758	\$ 32,546
Deferred Inflows of Resources	\$ 8,255	\$ 3,927	4,328
Net Position			
Invested in Capital Assets, Net of Debt	\$ 41,185	\$ 38,514	2,671
Unrestricted *	<u>(20,372)</u>	<u>10,480</u>	<u>(30,852)</u>
Total Net Position *	<u>\$ 20,813</u>	<u>\$ 48,994</u>	<u>(28,181)</u>

* includes prior period adjustment for GASB 75

Source: TVCC Annual Financial Report