

**TRINITY VALLEY COMMUNITY COLLEGE**  
**PERFORMANCE MEASURE REPORT FOR LEGISLATIVE BUDGET BOARD (LBB)**  
**FY 2003 - 2018**

<b>PERFORMANCE MEASURES</b>	<b>Actual FY 2003</b>	<b>Actual FY 2004</b>	<b>Actual FY 2005</b>	<b>Actual FY 2006</b>	<b>Actual FY 2007</b>	<b>Actual FY 2008</b>	<b>Actual FY 2009</b>	<b>Actual FY 2010</b>	<b>Actual FY 2011</b>	<b>Actual FY 2012</b>	<b>Actual FY 2013</b>	<b>Actual FY 2014</b>	<b>Actual FY 2015</b>	<b>Actual FY 2016</b>	<b>Estimate FY 2017</b>	<b>Estimate FY 2018</b>	<b>Actual FY 2018</b>	<b>Estimate FY 2019</b>
Percent of Courses Completed	86.0%	85.7%	86.6%	85.36%	85.04%	86.28%	87.10%	86.42%	87.30%	87.10%	89.62%	89.86%	90.54%	91.20%	85.00%	85.00%	92.00%	85.00%
Percent Contact Hours Taught by Full-time Faculty	82.2%	82.3%	81.8%	80.20%	82.50%	82.60%	83.43%	88.10%	83.40%	83.00%	87.20%	83.17%	84.10%	85.24%	80.00%	80.00%	81.10%	80.00%
Number of Students who Transfer to a University	New Definition Starting in FY 2007				183	209	173	188	202	202	205	136	123	158	110	110	140	100
Percent of Enrolled Students Who are Minorities	26.1%	21.7%	21.5%	21.71%	19.55%	20.90%	22.10%	24.00%	26.50%	26.50%	29.00%	32.90%	33.10%	33.30%	27.00%	27.00%	35.80%	27.00%
Percent of Enrolled Students Who are Academically Disadvantaged	31.5%	30.7%	34.2%	34.12%	42.57%	43.10%	43.50%	47.70%	46.10%	46.10%	40.20%	40.70%	45.50%	48.60%	40.00%	40.00%	50.00%	40.00%
Percent of Enrolled Students Who are Economically Disadvantaged	25.3%	25.9%	29.2%	29.50%	29.63%	29.80%	31.90%	34.90%	37.40%	37.40%	39.70%	37.60%	32.90%	30.70%	32.00%	32.00%	18.30%	32.00%
<b>REMEDIAL EDUCATION</b>	<b>Actual FY 2003</b>	<b>Actual FY 2004</b>	<b>Actual FY 2005</b>	<b>Actual FY 2006</b>	<b>Actual FY 2007</b>	<b>Actual FY 2008</b>	<b>Actual FY 2009</b>	<b>Actual FY 2010</b>	<b>Actual FY 2011</b>	<b>Actual FY 2012</b>	<b>Actual FY 2013</b>	<b>Actual FY 2014</b>	<b>Actual FY 2015</b>	<b>Actual FY 2016</b>	<b>Estimate FY 2017</b>	<b>Estimate FY 2018</b>	<b>Actual FY 2018</b>	<b>Estimate FY 2019</b>
<b>Satisfy a TSI Obligation in:</b>																		
Math	New Definition Starting in FY 2008					39.70%	32.60%	32.60%	77.90%	77.90%	44.80%	36.60%	35.20%	47.00%	40.00%	40.00%	80.00%	35.00%
Reading	New Definition Starting in FY 2008					54.90%	48.40%	48.40%	80.20%	80.20%	61.10%	63.90%	66.80%	66.50%	64.00%	64.00%	51.90%	50.00%
Writing	New Definition Starting in FY 2008					43.10%	49.10%	49.10%	81.40%	81.40%	54.40%	49.30%	49.80%	49.40%	50.00%	50.00%	51.30%	45.00%
<b>SUCCESS</b>	<b>Actual FY 2003</b>	<b>Actual FY 2004</b>	<b>Actual FY 2005</b>	<b>Actual FY 2006</b>	<b>Actual FY 2007</b>	<b>Actual FY 2008</b>	<b>Actual FY 2009</b>	<b>Actual FY 2010</b>	<b>Actual FY 2011</b>	<b>Actual FY 2012</b>	<b>Actual FY 2013</b>	<b>Actual FY 2014</b>	<b>Actual FY 2015</b>	<b>Actual FY 2016</b>	<b>Estimate FY 2017</b>	<b>Estimate FY 2018</b>	<b>Actual FY 2018</b>	<b>Estimate FY 2019</b>
Percent of Students Who Pass a Licensure Exam	84.7%	63.8%	67.2%	82.23%	83.20%	90.50%	85.00%	89.00%	90.00%	87.80%	92.70%	84.20%	82.00%	85.30%	80.00%	80.00%	91.39%	80.00%
Number of Degrees or Certificates Awarded	1,129	1,294	1,298	1,370	1,315	1,308	1,376	1,311	1,534	1,534	1,593	1,709	1,781	1,697	1,550	1,550	1,908	1,200
<b>SUPPORT</b>	<b>Actual FY 2003</b>	<b>Actual FY 2004</b>	<b>Actual FY 2005</b>	<b>Actual FY 2006</b>	<b>Actual FY 2007</b>	<b>Actual FY 2008</b>	<b>Actual FY 2009</b>	<b>Actual FY 2010</b>	<b>Actual FY 2011</b>	<b>Actual FY 2012</b>	<b>Actual FY 2013</b>	<b>Actual FY 2014</b>	<b>Actual FY 2015</b>	<b>Actual FY 2016</b>	<b>Estimate FY 2017</b>	<b>Estimate FY 2018</b>	<b>Actual FY 2018</b>	<b>Estimate FY 2019</b>
Institutional Support	New Definition Starting in FY 2008					8.14%	8.50%	8.00%	8.00%	8.50%	8.66%	8.70%	8.84%	9.58%	9.64%	10.43%	12.08%	11.81%

Trinity Valley Community College does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs or activities. The following person has been designated to handle inquiries regarding the nondiscrimination policies: Director of Human Resources, 100 Cardinal Drive, Athens, TX 75751, 903-675-6215, humanresources@tvcc.edu.