

TRINITY VALLEY COMMUNITY COLLEGE
PERFORMANCE MEASURE REPORT FOR LEGISLATIVE BUDGET BOARD(LBB)
FY 2002 - 2017

PERFORMANCE MEASURES	Actual FY 2002	Actual FY 2003	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Actual FY 2010	Actual FY 2011	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Actual FY 2016	Estimate FY 2017	Actual FY 2017	Estimate FY 2018
Percent of Courses Completed	84.7%	86.0%	85.7%	86.6%	85.36%	85.04%	86.28%	87.10%	86.42%	87.30%	87.10%	89.62%	89.86%	90.54%	91.20%	85.00%	92.60%	85.00%
Percent Contact Hours Taught by Full-time Faculty	81.6%	82.2%	82.3%	81.8%	80.20%	82.50%	82.60%	83.43%	88.10%	83.40%	83.00%	87.20%	83.17%	84.10%	85.24%	80.00%	83.15%	80.00%
Number of Students who Transfer to a University	New Definition Starting in FY 2007					183	209	173	188	202	202	205	136	123	158	110	120	110
Percent of Enrolled Students Who are Minorities	24.6%	26.1%	21.7%	21.5%	21.71%	19.55%	20.90%	22.10%	24.00%	26.50%	26.50%	29.00%	32.90%	33.10%	33.30%	27.00%	33.70%	27.00%
Percent of Enrolled Students Who are Academically Disadvantaged	33.4%	31.5%	30.7%	34.2%	34.12%	42.57%	43.10%	43.50%	47.70%	46.10%	46.10%	40.20%	40.70%	45.50%	48.60%	40.00%	48.10%	40.00%
Percent of Enrolled Students Who are Economically Disadvantaged	24.6%	25.3%	25.9%	29.2%	29.50%	29.63%	29.80%	31.90%	34.90%	37.40%	37.40%	39.70%	37.60%	32.90%	30.70%	32.00%	31.20%	32.00%
REMEDIAL EDUCATION	Actual FY 2002	Actual FY 2003	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Actual FY 2010	Actual FY 2011	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Actual FY 2016	Estimate FY 2017	Actual FY 2017	Estimate FY 2018
Percent of Remedial Students Who Satisfy a TSI Obligation in:																		
Math	New Definition Starting in FY 2008						39.70%	32.60%	32.60%	77.90%	77.90%	44.80%	36.60%	35.20%	47.00%	40.00%	76.00%	40.00%
Reading	New Definition Starting in FY 2008						54.90%	48.40%	48.40%	80.20%	80.20%	61.10%	63.90%	66.80%	66.50%	64.00%	56.90%	64.00%
Writing	New Definition Starting in FY 2008						43.10%	49.10%	49.10%	81.40%	81.40%	54.40%	49.30%	49.80%	49.40%	50.00%	51.30%	50.00%
SUCCESS	Actual FY 2002	Actual FY 2003	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Actual FY 2010	Actual FY 2011	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Actual FY 2016	Estimate FY 2017	Actual FY 2017	Estimate FY 2018
Percent of Students Who Pass a Licensure Exam	82.0%	84.7%	63.8%	67.2%	82.23%	83.20%	90.50%	85.00%	89.00%	90.00%	87.80%	92.70%	84.20%	82.00%	85.30%	80.00%	85.58%	80.00%
Number of Degrees or Certificates Awarded	1,128	1,129	1,294	1,298	1,370	1,315	1,308	1,376	1,311	1,534	1,534	1,593	1,709	1,781	1,697	1,550	1,800	1,550
SUPPORT	Actual FY 2002	Actual FY 2003	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Actual FY 2010	Actual FY 2011	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Actual FY 2016	Estimate FY 2017	Actual FY 2017	Estimate FY 2018
Institutional Support	New Definition Starting in FY 2008						8.14%	8.50%	8.00%	8.00%	8.50%	8.66%	8.70%	8.84%	9.58%	9.64%	9.84%	10.43%

Trinity Valley Community College does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs or activities. The following person has been designated to handle inquiries regarding the nondiscrimination policies: Director of Human Resources, 100 Cardinal Drive, Athens, TX 75751, 903-675-6215, humanresources@tvcc.edu.