

**TRINITY VALLEY COMMUNITY COLLEGE**  
**PERFORMANCE MEASURE REPORT FOR LEGISLATIVE BUDGET BOARD(LBB)**  
**FY 2000 - 2016**

<b>PERFORMANCE MEASURES</b>	<b>Actual FY 2000</b>	<b>Actual FY 2001</b>	<b>Actual FY 2002</b>	<b>Actual FY 2003</b>	<b>Actual FY 2004</b>	<b>Actual FY 2005</b>	<b>Actual FY 2006</b>	<b>Actual FY 2007</b>	<b>Actual FY 2008</b>	<b>Actual FY 2009</b>	<b>Actual FY 2010</b>	<b>Actual FY 2011</b>	<b>Actual FY 2012</b>	<b>Actual FY 2013</b>	<b>Actual FY 2014</b>	<b>Actual FY 2015</b>	<b>Estimate FY 2016</b>	<b>Actual FY 2016</b>	<b>Estimate FY 2017</b>
Percent of Courses Completed	85.0%	86.0%	84.7%	86.0%	85.7%	86.6%	85.36%	85.04%	86.28%	87.10%	86.42%	87.30%	87.10%	89.62%	89.86%	90.54%	85.00%	91.20%	85.00%
Percent Contact Hours Taught by Full-time Faculty	85.0%	85.0%	81.6%	82.2%	82.3%	81.8%	80.20%	82.50%	82.60%	83.43%	88.10%	83.40%	83.00%	87.20%	83.17%	84.10%	80.00%	85.24%	80.00%
Number of Students who Transfer to a University	<b>New Definition Starting in FY 2007</b>							183	209	173	188	202	202	205	136	123	110	158	110
Percent of Enrolled Students Who are Minorities	25.3%	25.0%	24.6%	26.1%	21.7%	21.5%	21.71%	19.55%	20.90%	22.10%	24.00%	26.50%	26.50%	29.00%	32.90%	33.10%	27.00%	33.30%	27.00%
Percent of Enrolled Students Who are Academically Disadvantaged	29.0%	29.0%	33.4%	31.5%	30.7%	34.2%	34.12%	42.57%	43.10%	43.50%	47.70%	46.10%	46.10%	40.20%	40.70%	45.50%	40.00%	48.60%	40.00%
Percent of Enrolled Students Who are Economically Disadvantaged	30.0%	30.0%	24.6%	25.3%	25.9%	29.2%	29.50%	29.63%	29.80%	31.90%	34.90%	37.40%	37.40%	39.70%	37.60%	32.90%	32.00%	30.70%	32.00%
<b>REMEDIAL EDUCATION</b>	<b>Actual FY 2000</b>	<b>Actual FY 2001</b>	<b>Actual FY 2002</b>	<b>Actual FY 2003</b>	<b>Actual FY 2004</b>	<b>Actual FY 2005</b>	<b>Actual FY 2006</b>	<b>Actual FY 2007</b>	<b>Actual FY 2008</b>	<b>Actual FY 2009</b>	<b>Actual FY 2010</b>	<b>Actual FY 2011</b>	<b>Actual FY 2012</b>	<b>Actual FY 2013</b>	<b>Actual FY 2014</b>	<b>Actual FY 2015</b>	<b>Estimate FY 2016</b>	<b>Actual FY 2016</b>	<b>Estimate FY 2017</b>
<b>Percent of Remedial Students Who Satisfy a TSI Obligation in:</b>																			
Math	<b>New Definition Starting in FY 2008</b>							39.70%	32.60%	32.60%	77.90%	77.90%	44.80%	36.60%	35.20%	30.00%	47.00%	40.00%	
Reading	<b>New Definition Starting in FY 2008</b>							54.90%	48.40%	48.40%	80.20%	80.20%	61.10%	63.90%	66.80%	64.00%	66.50%	64.00%	
Writing	<b>New Definition Starting in FY 2008</b>							43.10%	49.10%	49.10%	81.40%	81.40%	54.40%	49.30%	49.80%	50.00%	49.40%	50.00%	
<b>SUCCESS</b>	<b>Actual FY 2000</b>	<b>Actual FY 2001</b>	<b>Actual FY 2002</b>	<b>Actual FY 2003</b>	<b>Actual FY 2004</b>	<b>Actual FY 2005</b>	<b>Actual FY 2006</b>	<b>Actual FY 2007</b>	<b>Actual FY 2008</b>	<b>Actual FY 2009</b>	<b>Actual FY 2010</b>	<b>Actual FY 2011</b>	<b>Actual FY 2012</b>	<b>Actual FY 2013</b>	<b>Actual FY 2014</b>	<b>Actual FY 2015</b>	<b>Estimate FY 2016</b>	<b>Actual FY 2016</b>	<b>Estimate FY 2017</b>
Percent of Students Who Pass a Licensure Exam	90.0%	91.0%	82.0%	84.7%	63.8%	67.2%	82.23%	83.20%	90.50%	85.00%	89.00%	90.00%	87.80%	92.70%	84.20%	82.00%	80.00%	85.30%	80.00%
Number of Degrees or Certificates Awarded	1,010	1,040	1,128	1,129	1,294	1,298	1,370	1,315	1,308	1,376	1,311	1,534	1,534	1,593	1,709	1,781	1,550	1,697	1,550
<b>SUPPORT</b>	<b>Actual FY 2000</b>	<b>Actual FY 2001</b>	<b>Actual FY 2002</b>	<b>Actual FY 2003</b>	<b>Actual FY 2004</b>	<b>Actual FY 2005</b>	<b>Actual FY 2006</b>	<b>Actual FY 2007</b>	<b>Actual FY 2008</b>	<b>Actual FY 2009</b>	<b>Actual FY 2010</b>	<b>Actual FY 2011</b>	<b>Actual FY 2012</b>	<b>Actual FY 2013</b>	<b>Actual FY 2014</b>	<b>Actual FY 2015</b>	<b>Estimate FY 2016</b>	<b>Actual FY 2016</b>	<b>Estimate FY 2017</b>
Institutional Support	<b>New Definition Starting in FY 2007</b>							8.00%	8.14%	8.50%	8.00%	8.00%	8.50%	8.66%	8.70%	8.84%	10.11%	9.58%	9.64%

Trinity Valley Community College does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs or activities. The following person has been designated to handle inquiries regarding the nondiscrimination policies: Director of Human Resources, 100 Cardinal Drive, Athens, TX 75751, 903-675-6215, humanresources@tvcc.edu.