

TRINITY VALLEY COMMUNITY COLLEGE
PERFORMANCE MEASURE REPORT FOR LEGISLATIVE BUDGET BOARD(LBB)
FY 1999 - 2015

PERFORMANCE MEASURES	Actual FY 1999	Actual FY 2000	Actual FY 2001	Actual FY 2002	Actual FY 2003	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Actual FY 2010	Actual FY 2011	Actual FY 2012	Actual FY 2013	Actual FY 2014	Estimate FY 2015	Actual FY 2015	Estimate FY 2016
Percent of Courses Completed	89.0%	85.0%	86.0%	84.7%	86.0%	85.7%	86.6%	85.36%	85.04%	86.28%	87.10%	86.42%	87.30%	87.10%	89.62%	89.86%	85.00%	90.54%	85.00%
Percent Contact Hours Taught by Full-time Faculty	85.0%	85.0%	85.0%	81.6%	82.2%	82.3%	81.8%	80.20%	82.50%	82.60%	83.43%	88.10%	83.40%	83.00%	87.20%	83.17%	80.00%	84.10%	80.00%
Number of Students who Transfer to a University	New Definition Starting in FY 2007							203	183	209	173	188	202	202	205	136	110	123	110
Percent of Enrolled Students Who are Minorities	24.0%	25.3%	25.0%	24.6%	26.1%	21.7%	21.5%	21.71%	19.55%	20.90%	22.10%	24.00%	26.50%	26.50%	29.00%	32.90%	27.00%	33.10%	27.00%
Percent of Enrolled Students Who are Academically Disadvantaged	29.0%	29.0%	29.0%	33.4%	31.5%	30.7%	34.2%	34.12%	42.57%	43.10%	43.50%	47.70%	46.10%	46.10%	40.20%	40.70%	40.00%	45.50%	40.00%
Percent of Enrolled Students Who are Economically Disadvantaged	30.0%	30.0%	30.0%	24.6%	25.3%	25.9%	29.2%	29.50%	29.63%	29.80%	31.90%	34.90%	37.40%	37.40%	39.70%	37.60%	37.50%	32.90%	32.00%
REMEDIAL EDUCATION	Actual FY 1999	Actual FY 2000	Actual FY 2001	Actual FY 2002	Actual FY 2003	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Actual FY 2010	Actual FY 2011	Actual FY 2012	Actual FY 2013	Actual FY 2014	Estimate FY 2015	Actual FY 2015	Estimate FY 2016
Percent of Remedial Students Who Satisfy a TSI Obligation in:																			
Math	New Definition Starting in FY 2008									39.70%	32.60%	32.60%	77.90%	77.90%	44.80%	36.60%	40.00%	35.20%	30.00%
Reading	New Definition Starting in FY 2008									54.90%	48.40%	48.40%	80.20%	80.20%	61.10%	63.90%	64.00%	66.80%	64.00%
Writing	New Definition Starting in FY 2008									43.10%	49.10%	49.10%	81.40%	81.40%	54.40%	49.30%	50.00%	49.80%	50.00%
SUCCESS	Actual FY 1999	Actual FY 2000	Actual FY 2001	Actual FY 2002	Actual FY 2003	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Actual FY 2010	Actual FY 2011	Actual FY 2012	Actual FY 2013	Actual FY 2014	Estimate FY 2015	Actual FY 2015	Estimate FY 2016
Percent of Students Who Pass a Licensure Exam	92.0%	90.0%	91.0%	82.0%	84.7%	63.8%	67.2%	82.23%	83.20%	90.50%	85.00%	89.00%	90.00%	87.80%	92.70%	84.20%	80.00%	82.00%	80.00%
Number of Degrees or Certificates Awarded	1,108	1,010	1,040	1,128	1,129	1,294	1,298	1,370	1,315	1,308	1,376	1,311	1,534	1,534	1,593	1,709	1,550	1,781	1,550
SUPPORT	Actual FY 1999	Actual FY 2000	Actual FY 2001	Actual FY 2002	Actual FY 2003	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Actual FY 2010	Actual FY 2011	Actual FY 2012	Actual FY 2013	Actual FY 2014	Estimate FY 2015	Actual FY 2015	Estimate FY 2016
Institutional Support	New Definition Starting in FY 2007								8.00%	8.14%	8.50%	8.00%	8.00%	8.50%	8.66%	8.70%	8.72%	8.84%	10.11%

Trinity Valley Community College does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs or activities. The following person has been designated to handle inquiries regarding the nondiscrimination policies: Director of Human Resources, 100 Cardinal Drive, Athens, TX 75751, 903-675-6215, humanresources@tvcc.edu.