

	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	
1	Trinity Valley Community College															
2	Summary of Revenues, Expenditures and Encumbrances (Excluding Grants & Contracts) : Budget to Actual															
3	as of February 28, 2018															
4																
5	Year to Date as of February 28, 2018															
6	Current Year to Date Actuals					Current YTD vs. Prior YTD					Full Year through August 31, 2018					
7				Prior Year to Date Actuals		Over (Under) \$			Over (Under) %			Approved Budget		Projected Actuals vs. Approved Budget		
8																
9				Prior Year		Current Budget			\$		% of Total		Projected Actuals		Over (Under) \$	
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