

TVCC President's Report

August 2021

2020-2021 Highlights

1. The largest graduation class in the history of the college with 712 graduates and record 215 dual credit students earning TVCC degrees
2. Board approval of two-year implementation in FY 2021 and FY 2022 of Job Classification and Salary Study that provides equity among current employees and an equitable and consistent structure for the future
3. SACSCOC approval of Substantive Change request from a Level I to a Level II institution for TVCC to provide a Bachelor of Science in Nursing (BSN) at the Health Science Center in Terrell. BSN students currently enrolled in the fall semester.
4. Terrell Health Science Center and Terrell Campus collaborated with Kaufman County to serve as a vaccination hub and provide over 3,000 COVID-19 vaccination shots
5. Partnership with TDCJ to implement a regional and statewide remote In-Service training programming. The TVCC employees will receive credit for *CJCR 1019 In-Service for Correctional Officers* each year. TVCC will receive credit for 48 contact hours for each student beginning in the next funding cycle on March 1, 2022 - February 28, 2023. If all 25,000 TDCJ employees register and complete the online course, TVCC will earn an estimated \$3,250,000 annually in the next biennium funding in the FY 2023 and FY 2024 school years.
6. Implementation of Strategic Enrollment Management (SEM) plan. The SEM plan is a comprehensive process designed to expand and optimize student recruitment, retention, and graduation.
7. TVCC officially adopted a family of spirit logos including a primary logo exclusive to the college for first time in the history of the college.

8. TVCC paid \$2 million remaining 2020 bond debt for the cost of renovating the Terrell Health Science Center. TVCC is debt-free except for a \$25,000 final payment for the former city of Athens park.
9. Improved FY 2019 TVCC Annual Financial Report by Gollob Morgan Peddy from fourteen findings in FY 2018 to a total of three findings in FY 2019
10. TVCC had twenty-six student athletes recognized as NJCAA Academic All-Americans with a 3.60 GPA or higher which was the most ever at the college
11. TVCC Lady Cardinal Volleyball team had the fourth highest GPA in the NJCAA with a 3.71. The United States Marine Corp and American Volleyball Coaches Association honored the volleyball team with the USMC/AVCA TEAM ACADEMIC AWARD. In addition, TVCC hosted its first Region XIV athletic tournament in volleyball last spring.
12. TVCC Cardettes were honored as Academic Champions with 3.88 GPA by the American Dance/Drill Team National Collegiate Association
13. The TVCC Cardette Showgirls won the Dance Team Union National Championship in Open Pom and Open Team Performance and received a Legacy Recognition Award
14. The Cheer Team won its 12th Collegiate Cheer and Dance National Championship. The TVCC Cheer Team will be featured on the second season of "Cheer" on Netflix.
15. TVCC Cardinal Basketball team ranked #7 nationally with 23-3 record, conference champions and played in the NJCAA national tournament
16. TVCC Lady Cardinal Basketball team ranked #4 nationally with 22-3 record, conference and regional tournament, and runner-up in the NJCAA national tournament.
17. The Cardinal football team ended the season ranked #8 nationally with a 6-2 record

18. TVCC Lady Cardinal Softball team won the Region XIV Tournament and played in the NJCAA national tournament with a 33-17 overall record
19. TVCC Rodeo Team had 4 athletes qualify and participate in the College National Finals (CNFR) Rodeo. This was the largest number ever participating from TVCC.
20. TVCC Beef Cattle Show Team participated in six events in the Open Charolais Cattle division and won several first place and Grand Champions awards
21. TVCC Agriculture Club members won several leadership awards at the Texas Junior College Agriculture Association Convention
22. TVCC Student Government Association won second among all community college in the Texas Junior College Student Government Association competition.
23. Inaugural seasons for TVCC Women and Men Soccer programs
24. Inaugural season for TVCC E-Sports program
25. Phi Theta Kappa Chapter was named a 2021 REACH Chapter in recognition of chapters that furthered its mission of enhancing the college experience and the lives of students on their camps.
26. [Intelligent.com](https://www.intelligent.com), a trusted resource for online degree rankings and higher education planning, named TVCC as one of the top online programs for 2021 out of 1,280 accredited colleges and universities in the nation.
27. TVCC received HERF II funds- \$1,865,081 and HERF III Funds- \$10,062,479. In addition, TVCC received THECB Nursing Shortage Reduction Grant \$67,860.32, Governor's Emergency Education Funds- \$59,646, Perkins Workforce Funds- \$554,088, Texas Reskilling Support Fund I-\$300,000, and Texas Reskilling Support Fund II- \$300,000.

TVCC 2021-2022 Goals and Initiatives

- I. Renovate Northwest Hall
 1. Northwest Hall is closed for renovation that will include ventilation, plumbing, flooring, lighting, and furniture.

- II. Implement Strategic Enrollment Management Program
 1. SEM is designed to identify, recruit, enroll, retain, and graduate students to meet the institution's mission and goals. SEM will maintain fiscal sustainability and use institutional data for future planning and implementation strategic plan.

- III. Implement TDCJ Remote In-Service Program
 1. TDCJ closed all the units and in-service training on March 2020 due to COVID. Each TDCJ employee is required to take a mandated 40 hours of in-service each year. TVCC contacted TDCJ about providing an alternative method of remote training in lieu of face-to-face currently at the Palestine Workforce Center. After weeks of working with TDCJ, TVCC converted the TDCJ in-service curriculum to a remote/online format using Canvas as the LMS. The plan was expanded to provide in-service training on a statewide basis to all approximately 25,000 TDCJ employees. The TDCJ student/employees will receive credit for *CJCR 1019 In-Service for Correctional Officers* and TVCC will receive 48 contact hours for each student in the next funding cycle that begins March 1, 2022 and ends February 28, 2023. If all 25,000 TDCJ employees register and complete the online course as planned, TVCC will earn an estimated \$3,250,000 annually in the next biennium beginning in the for the FY 2023 and FY 2024 school year. TVCC successfully provided its first course in June and began providing to additional units in July. It is planned to begin

the statewide in-service training with all six TDCJ regions with 100 prison units in October.

2. In addition to in-service training, TVCC has an opportunity to provide other types of professional development training online for TDCJ employees. The professional development training will provide additional courses and contact hours offered to TDCJ employees beyond the in-service training.

IV. Feasibility Study and Develop Financial pro-forma for a Workforce Facility in Kaufman

1. With the growth in Kaufman County, develop a proposal for a Kaufman Workforce Center to meet the needs for high demand-high salary blue-collar workforce programs such as electrical trades, carpentry, construction management, plumbing, heating, ventilation & air conditioning, welding, and other building and mechanical trades. Most of these programs are also unavailable on the Athens or Palestine Campus. An occupational needs assessment will be performed to determine the highest demand workforce programs. A financial pro-forma will be developed to establish financial sustainability.
2. A potential location to evaluate is the 105 acres of TVCC property located on Fair Road/Highway 175.

V. Kaufman Educational Center (previously HSC)

1. TVCC is re-opening the former Kaufman Health Science Center, as the TVCC Workforce Center. Workforce programs, including criminal justice, computer science technology, cloud computing, cybersecurity, business management, drafting, early childhood education, accounting, business administration, clinical medical assistant, office technology, medical office technology, small business entrepreneurship, GED, adult education, ESL and continuing education will be offered through online, virtual and face-to-face

courses. In addition, a testing center will be opened onsite for TSI testing and student computer lab and internet accessibility needs.

VI. Pathways Initiatives

1. The goal of the Pathways initiatives is to remove student barriers by improving the student experience, student engagement, academic success, graduation, and transferability to a university. TVCC is working with University of Texas at Tyler, the largest university transfer school for the Henderson, Van Zandt, and Anderson counties, and Texas A & M- Commerce, largest university transfer school for Kaufman county to complete course work for their associate degree with TVCC, transfer and earn their bachelor's degree.
2. TVCC is also working with Texas A & M- Commerce to offer classes in education, agriculture, and criminal justice in Terrell to provide bachelors and master's degrees.
3. TVCC is also working to provide a pathway for local area ISD paraprofessionals to earn their AAT at TVCC and Bachelors in Education and potentially a Master's in Education while remaining employed at their ISD. This program will allow the ISD's to grow their own teachers from paraprofessionals. TVCC is working to create a similar program agreement with UT Tyler for Anderson and Henderson county ISDs.

VII. Finalize Sale of Kilman Property and Implement Final Phase to Use Land for Educational Purposes

1. As per the Kilman Estate plan, TVCC will sell 190 acres located on FM 3062 Star Harbor Road and 6.35 acres on CR 1300. The proceeds from the sale will be used to develop the remaining 166-acre tract on CR 1300 for educational purposes and support educational programs at TVCC.
2. A survey is being finalized on the 35 acres with undivided interest in the 190-acre tract to determine the boundaries and easements. The

35 acres with undivided interest will be sold separately to increase the marketability and value of the remaining 165 acres. In addition, a 24-foot non-exclusive easement of record is being negotiated for all parties to access the property from the south off Highway 31. There is existing access from the north off FM 3062. The accessibility from the north and south will tremendously increase marketability and overall market value of the remaining 165 acres. TVCC will follow statute to sell the 35 acres in an open bid process. Upon completion of the sale of the 35 acres, TVCC will follow statute to offer the 165 acres and 6.35 acres for sale in the open bid process.

- VIII. Develop and Provide Dashboard with Current Information and Data for the Board of Trustees and TVCC Administration
 - 1. TVCC will work to provide a dashboard that provides the most recent data on important indicators and information such as student demographics, academic performance, housing, instructional departments, campuses, enrollment, graduation rates, student and staff surveys, financial data, and other performance indicators.

- IX. Develop Facilities Master Plan
 - 1. TVCC will develop a facilities 10-year master plan to provide a framework and direction for the future development of capital projects. The master plan will assess existing buildings and facility needs, analyze current and future program and instructional needs, and identify projected capital projects to meet strategic initiatives. It will also include a pro-forma financial analysis.

- X. Finalize and Submit SACSCOC 5-Year Plan
 - 1. The Fifth-Year Interim Report is one of two primary reports that serve to document ongoing compliance with the Southern Association of Colleges and Schools Commission on College's (SACSCOC) principles of accreditation. Fifth-Year Interim Report--an abbreviated version of the reaffirmation process that addresses 22 principles of accreditation related to student-support services, student achievement, physical resources, distance education, admissions policies, and curriculum development and oversight,

among others. TVCC will submit its SACCOG Fifth-Year Interim Report on October 1, 2022.