

Occupational Education Area
TDCJ Educational Programs
2004-2005

GOAL 1. Provide adequate departmental funding to enhance the quality of classroom experiences.

GOAL 2. Augment institutional equipment and college facilities at T. D. C. J. locations to assure a proper teaching and learning environment.

Objective Goal	Assessment Criteria	Responsibility	Timeline	Resources	TVCC
(a). Provide adequate budgets and instructional resources. (b). Maintain adequate enrollment and contact hours in all educational programs. ©. Adequate departmental budgets will be maintained for all programs within the T. D. C. J.	(a). Windham/T. V. C. C. biennial contract requirements for instructional budgets. (b). Enrollment and contact hour accumulation. ©. Departmental budget evaluation. (d). Windham/T. V. C. C. contract and policy obligations.	T. V. C. C. Vocational staff, Director of Correctional Education, T. V. C. C. Administration, Director of Correctional Education	2004-2005 academic year	To be determined.	#1 Increase emphasis on improving the quality of classroom instruction. #9 Enforce the facilities and equipment of the institution to ensure that the appropriate physical environments are in place to support learning, teaching, and decision making.

✓ Results of Assessment

Describe Impact of Assessment Findings

x	Fully Attained	a) TVCC contracted services requiring a minimum of \$70,000 for fiscal 04/05; contract obligations met through adequate budgets and instructional resources. b) An average of 2.04 students per class for fiscal year 2004-05 resulted in adequate enrollment for all occupational programs within the TDCJ. c) Departmental budgets for services/supplies and equipment exceeded contract obligations by \$67,000. Fulfilled all purchase requests from TVCC instructors.
	Partially Attained	
	Not attained	