

# FACT BOOK

An Overview of Statistical Performance



Trinity Valley Community College

*Revised: March, 2005*

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*Trinity Valley Community College is an affirmative action/equal opportunity institution which provides educational and employment opportunities on the basis of merit and without discrimination or harassment because of race, color, religion, sex, national origin, age, or disability.*

## Board of Trustees & Administrators

### Board of Trustees

President  
Vice President  
Secretary

#### Members (District):

Ron Day 8  
David Monk 5  
Herbert Riley 3  
Jerry Stone 7

Mr. Bob McDonald 1  
Ray Raymond 2  
Ronald C. Baugh

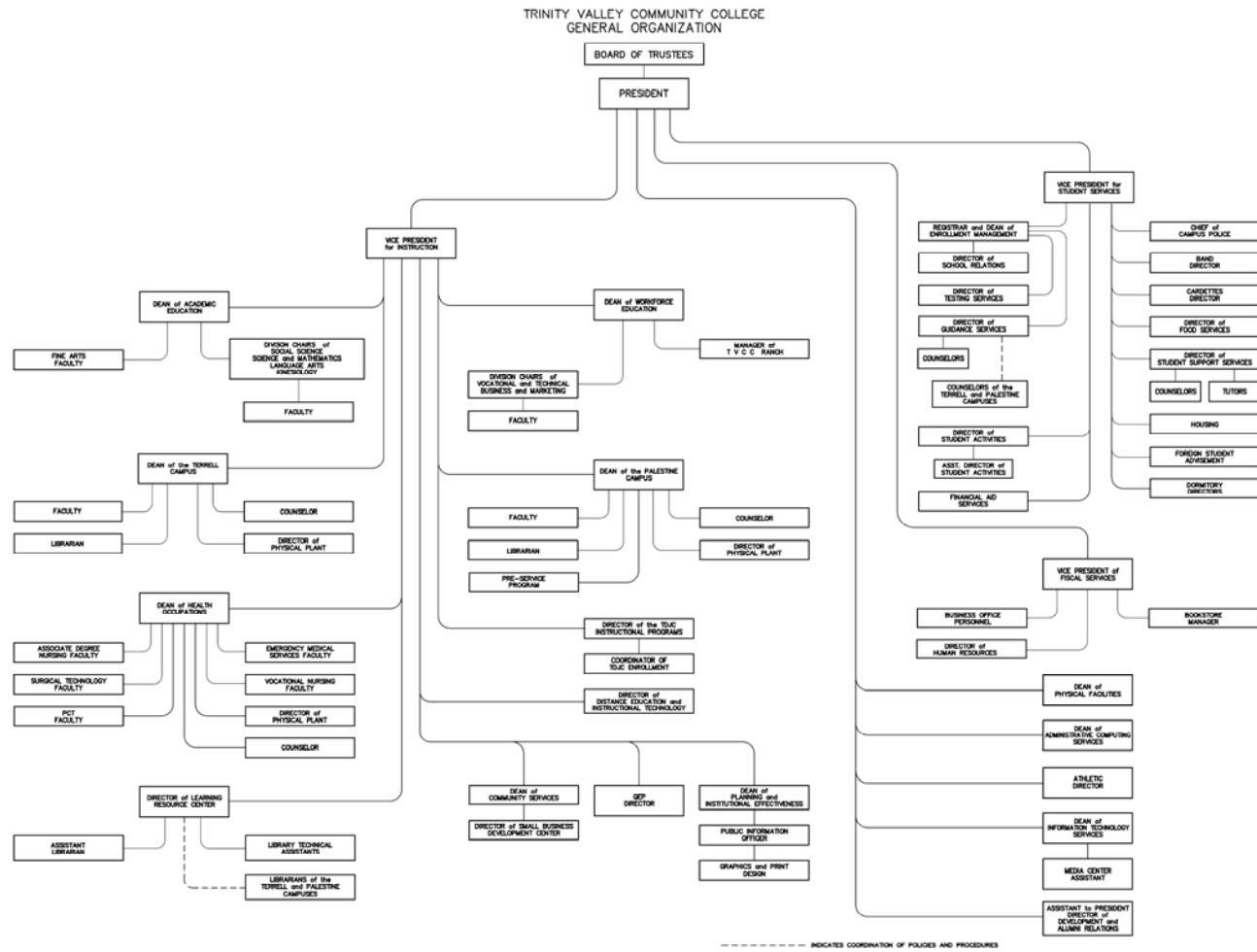
Paula Kimball 4  
Homer Norville 9  
Dr. Charlie Risinger 6

### Administrators

President  
Vice President for Instruction  
Vice President for Student Services  
Vice President of Fiscal Services, Chief Fiscal Officer  
Registrar & Dean of Enrollment Management  
Dean of Occupational Education  
Dean of Physical Facilities  
Dean of Planning and Institutional Effectiveness  
Dean of Academic Education  
Dean, Trinity Valley—Palestine  
Dean, Trinity Valley—Terrell  
Dean of Health Occupations  
Dean of Information Tech. Services  
Dean of Admn. Computing Services  
Dean of Community Services

Ronald C. Baugh  
Dr. Jan Huffstutler  
Dr. W. P. Drumgoole  
Cherre Watson  
Dr. Colette Hilliard  
Dr. Jerry King  
Max Logan  
Jeremy McMillen  
Ray Williams  
Charles Akin  
Charles Gann  
Dr. Helen Reid  
Mike Abbott  
Brett Daniel  
Gayla Roberts

# Organizational Chart



# General Information

## **Mission Statement**

Trinity Valley Community College is a learning-centered college that provides quality academic, workforce, and community service programs to meet the educational needs of our students and the citizens of our service area.

## **Statement of Purpose**

TVCC exists for the following purposes:

- to prepare students for transfer to upper-level institutions by offering a core curriculum of freshman and sophomore courses in the arts and sciences;
- to prepare students for employment through completion of academic and workforce programs leading to an Associate of Arts Degree, an Associate of Applied Science Degree, or a Certificate of Completion;
- to help disadvantaged students develop educational skills leading to academic success;
- to provide continuing adult education programs for occupational or cultural enrichment;
- to provide workforce education programs leading directly to employment in semi-skilled and skilled occupations;
- to support and promote workforce development programs designed to meet local and statewide needs;
- to offer a comprehensive student development services program, including counseling and guidance; and
- to provide literacy and other basic skills programs for adults.

## **Trinity Valley Community College Goals**

- 1) Increase emphasis on improving the quality of classroom instruction.
- 2) Expand intellectual, artistic, cultural, and personal enrichment opportunities and maintain extracurricular learning experiences for all students.
- 3) Increase community involvement through a variety of continuing education courses, services, and activities for participants of diverse ages, interests, and needs that satisfy training requirements and promote independent and lifelong learning.
- 4) Enhance educational and student services that impact student learning and contribute to effective performance in and positive adjustment to the environment of all students.
- 5) Review and modify academic courses and programs relating to the students' achievement of course competencies, acquisition of general knowledge, preparation for completion of advanced courses and degrees, and achievement of appropriate levels of competence in communication and computation.
- 6) Review and modify occupational courses and programs relating to the students' acquisition of skills necessary for successful employment in occupational fields, upgrading of skills and knowledge within an occupation, and retraining for new job skills or a new career.
- 7) Enhance the maintenance of an excellent faculty and staff committed to students and quality education through the enhancement of professional development opportunities and activities.
- 8) Increase emphasis on improving recruitment and retention of minority faculty members and students.
- 9) Enhance the facilities and equipment of the institution to ensure that the appropriate physical environments are in place to support learning, teaching, and decision making. Increase the institution's leadership role in its workforce development efforts to serve the community and enhance its effort to support and promote economic development within its service area.

## History of TVCC

A group of Athens civic leaders founded Trinity Valley Community College late in 1945 as Henderson County Junior College. Voters formally approved the creation of the district on May 4, 1946.

Henderson County Junior College began its development into a multi-campus institution with the initiation of an off-campus instructional program at the Texas Department of Corrections in the spring of 1969 at Tennessee Colony near Palestine. The Board of Trustees approved the establishment of the Anderson County Campus in Palestine in 1972 and moved to its present facility three miles north of Palestine in 1975.

The Kaufman County Campus began operations in Terrell in 1973 to serve the northern portion of what had become an enlarged Henderson County Junior College District—opening in the fall of 1986 at its present location. In May of 1983, a new Health Science Center complex opened in Kaufman to provide a variety of health occupation programs.

As a result of the continued regional expansion of the College, the Board of Trustees authorized and approved a name change from Henderson County Junior College to Trinity Valley Community College in September of 1986 with the following campus designations:

Athens—Henderson County Campus	Palestine—Anderson County Campus
Terrell—Kaufman County Campus	Kaufman—Health Science Center

In the fall of 1999, the Board of Trustees approved a recommendation from the newly formed Marketing Team to modify the designations as follows:

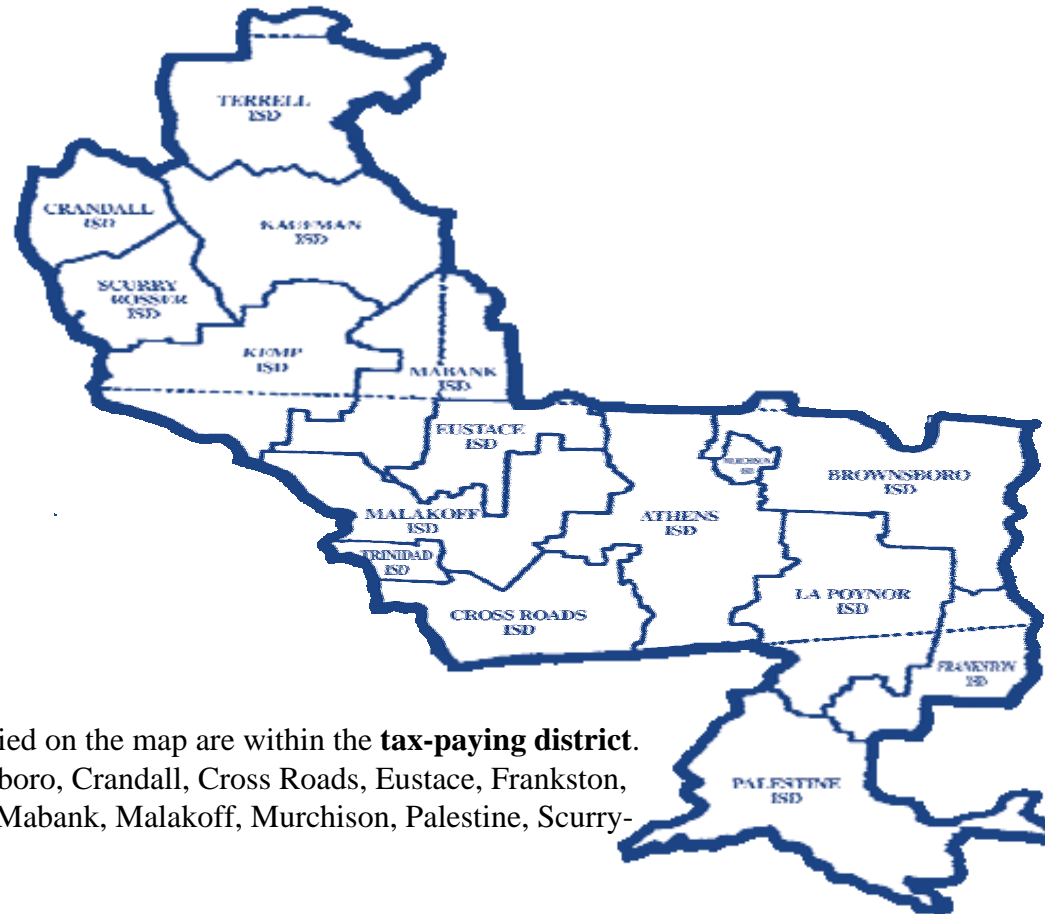
- Trinity Valley Community College — Athens
- Trinity Valley Community College — Palestine
- Trinity Valley Community College — Terrell
- TVCC Health Science Center

Trinity Valley Community College is a public, nonsectarian, coeducational two-year multi-campus institution that meets the post-secondary educational needs in the five-county region of Henderson, Kaufman, Anderson, and Rains county and part of Van Zandt county.

Trinity Valley Community College is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools, 1866 Southern Lane, Decatur, Georgia; telephone number 404-679-4501 to award the Associate of Arts degree and Certificate of Completion.

Programs and courses offered by Trinity Valley Community College are approved by the Texas Higher Education Coordinating Board.

## Profile



The 16 school districts identified on the map are within the **tax-paying district**. They include Athens, Brownsboro, Crandall, Cross Roads, Eustace, Frankston, Kaufman, Kemp, La Poynor, Mabank, Malakoff, Murchison, Palestine, Scurry-Rosser, Terrell, and Trinidad.

Trinity Valley Community College **service area district** extends into all parts of Henderson, Anderson, Kaufman and Rains counties, and part of Van Zandt county. The service area consists of **28 ISDs**.

## Profile of General Demographic

Characteristics of Henderson County: 2000

Subject	Number	Percent
<b>Total population</b>	<b>73,277</b>	<b>100</b>
<b>SEX AND AGE</b>		
Male	35,929	49
Female	37,348	51
Under 5 years	4,720	6.4
5 to 9 years	4,799	6.5
10 to 14 years	5,163	7
15 to 19 years	5,065	6.9
20 to 24 years	3,706	5.1
25 to 34 years	8,108	11.1
35 to 44 years	10,185	13.9
45 to 54 years	9,515	13
55 to 59 years	4,446	6.1
60 to 64 years	4,212	5.7
65 to 74 years	7,692	10.5
75 to 84 years	4,356	5.9
85 years and over	1,310	1.8
Median age (years)	40.2	(X)
18 years and over	55,426	75.6
Male	26,548	36.2
Female	28,878	39.4
21 years and over	52,638	71.8
62 years and over	15,817	21.6
65 years and over	13,358	18.2
Male	5,926	8.1
Female	7,432	10.1

Source: U.S. Bureau of the Census

## Profile of General Demographic

Characteristics of Anderson County: 2000

Subject	Number	Percent
<b>Total population</b>	<b>55,109</b>	<b>100.0</b>
<b>Sex and age</b>		
Male	33,562	60.9
Female	21,547	39.1
Under 5 years	3,036	5.5
5 to 9 years	3,060	5.6
10 to 14 years	3,248	5.9
15 to 19 years	3,306	6.0
20 to 24 years	3,885	7.0
25 to 34 years	10,175	18.5
35 to 44 years	10,597	19.2
45 to 54 years	7,076	12.8
55 to 59 years	2,310	4.2
60 to 64 years	1,984	3.6
65 to 74 years	3,369	6.1
75 to 84 years	2,139	3.9
85 years and over	924	1.7
Median age (years)	35.8	(X)
18 years and over	43,678	79.3
Male	27,705	50.3
Female	15,973	29.0

Source: U.S. Bureau of the Census

## Profile of General Demographic

Characteristics of Kaufman County: 2000

Subject	Number	Percent
<b>Total population</b>	<b>71,313</b>	<b>100</b>
<b>SEX AND AGE</b>		
Male	35,184	49.3
Female	36,129	50.7
Under 5 years	5,159	7.2
5 to 9 years	5,767	8.1
10 to 14 years	6,124	8.6
15 to 19 years	5,769	8.1
20 to 24 years	3,840	5.4
25 to 34 years	9,141	12.8
35 to 44 years	11,920	16.7
45 to 54 years	9,610	13.5
55 to 59 years	3,525	4.9
60 to 64 years	2,872	4
65 to 74 years	4,134	5.8
75 to 84 years	2,480	3.5
85 years and over	972	1.4
Median age (years)	34.9	(X)
18 years and over	50,486	70.8
Male	24,458	34.3
Female	26,028	36.5
21 years and over	47,617	66.8
62 years and over	9,186	12.9
65 years and over	7,586	10.6
Male	3,107	4.4
Female	4,479	6.3

Source: U.S. Bureau of the Census

## Profile of General Demographic

Characteristics of Rains County: 2000

<b>Subject</b>	<b>Number</b>	<b>Percent</b>
<b>Total population</b>	<b>9,139</b>	<b>100</b>
<b>SEX AND AGE</b>		
Male	4,564	49.9
Female	4,575	50.1
Under 5 years	508	5.6
5 to 9 years	558	6.1
10 to 14 years	678	7.4
15 to 19 years	666	7.3
20 to 24 years	433	4.7
25 to 34 years	966	10.6
35 to 44 years	1,325	14.5
45 to 54 years	1,307	14.3
55 to 59 years	635	6.9
60 to 64 years	592	6.5
65 to 74 years	871	9.5
75 to 84 years	452	4.9
85 years and over	148	1.6
Median age (years)	41	(X)
18 years and over	6,968	76.2
Male	3,421	37.4
Female	3,547	38.8
21 years and over	6,641	72.7
62 years and over	1,816	19.9
65 years and over	1,471	16.1
Male	662	7.2

*Source: U.S. Bureau of the Census*

## Profile of General Demographic

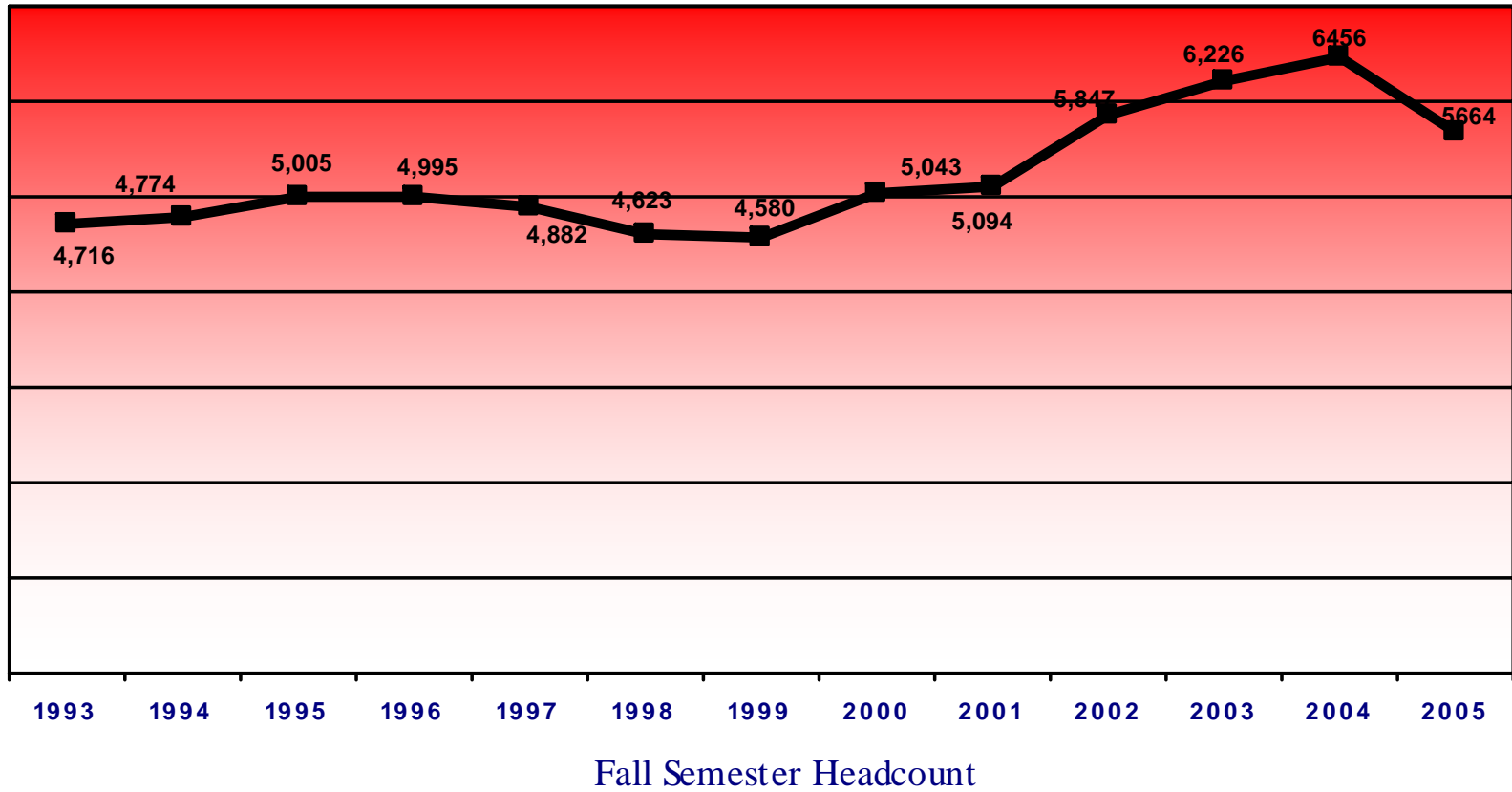
Characteristics of Van Zandt County: 2000

Subject	Number	Percent
<b>Total population</b>	<b>48,140</b>	<b>100</b>
<b>SEX AND AGE</b>		
Male	23,698	49.2
Female	24,442	50.8
Under 5 years	3,048	6.3
5 to 9 years	3,235	6.7
10 to 14 years	3,659	7.6
15 to 19 years	3,562	7.4
20 to 24 years	2,300	4.8
25 to 34 years	5,236	10.9
35 to 44 years	6,901	14.3
45 to 54 years	6,509	13.5
55 to 59 years	2,798	5.8
60 to 64 years	2,686	5.6
65 to 74 years	4,465	9.3
75 to 84 years	2,703	5.6
85 years and over	1,038	2.2
Median age (years)	39.5	(X)
18 years and over	35,841	74.5
Male	17,334	36
Female	18,507	38.4
21 years and over	34,140	70.9
62 years and over	9,788	20.3
65 years and over	8,206	17
Male	3,530	7.3
Female	4,676	9.7

*Source: U.S. Bureau of the Census*

# Headcount Data

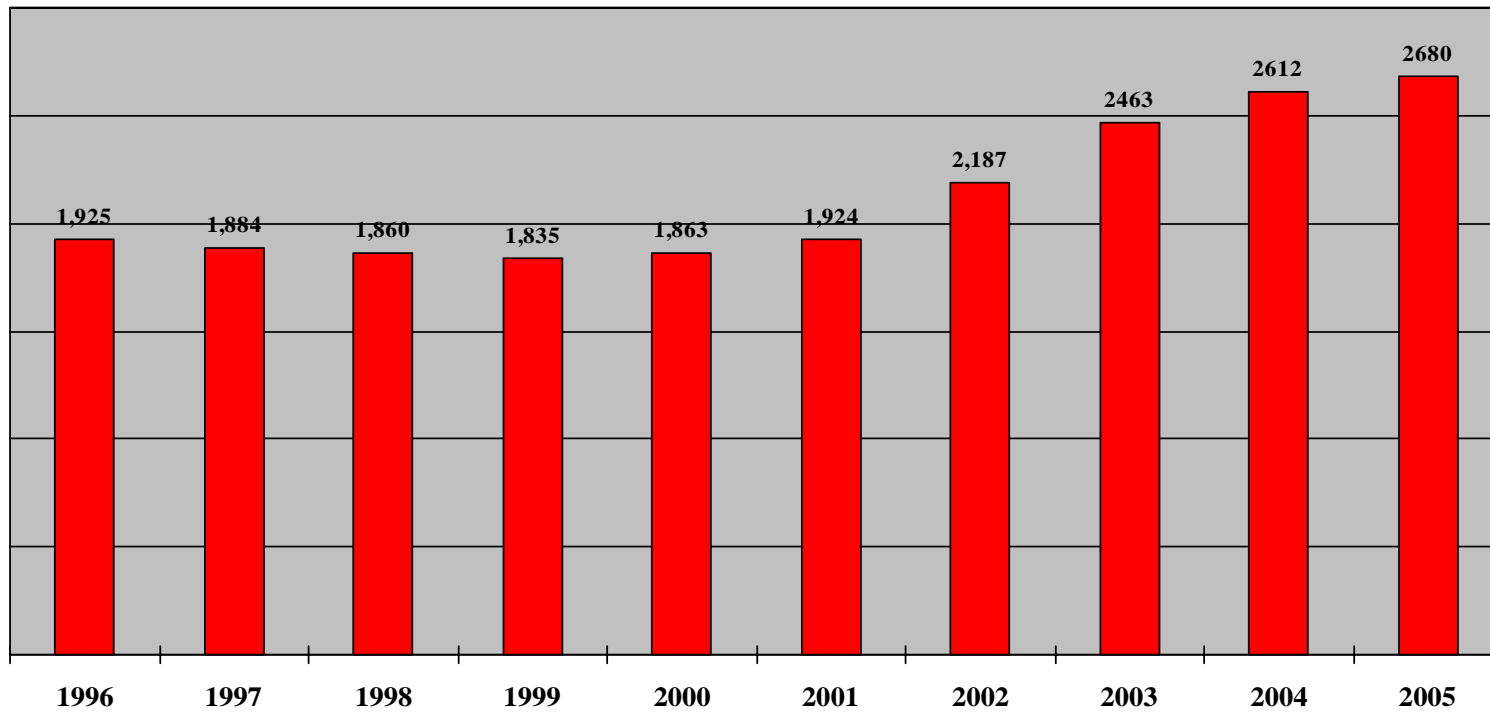
Headcount Comparisons—All Campuses



Source: TVCC Master Data Files

## Headcount Data

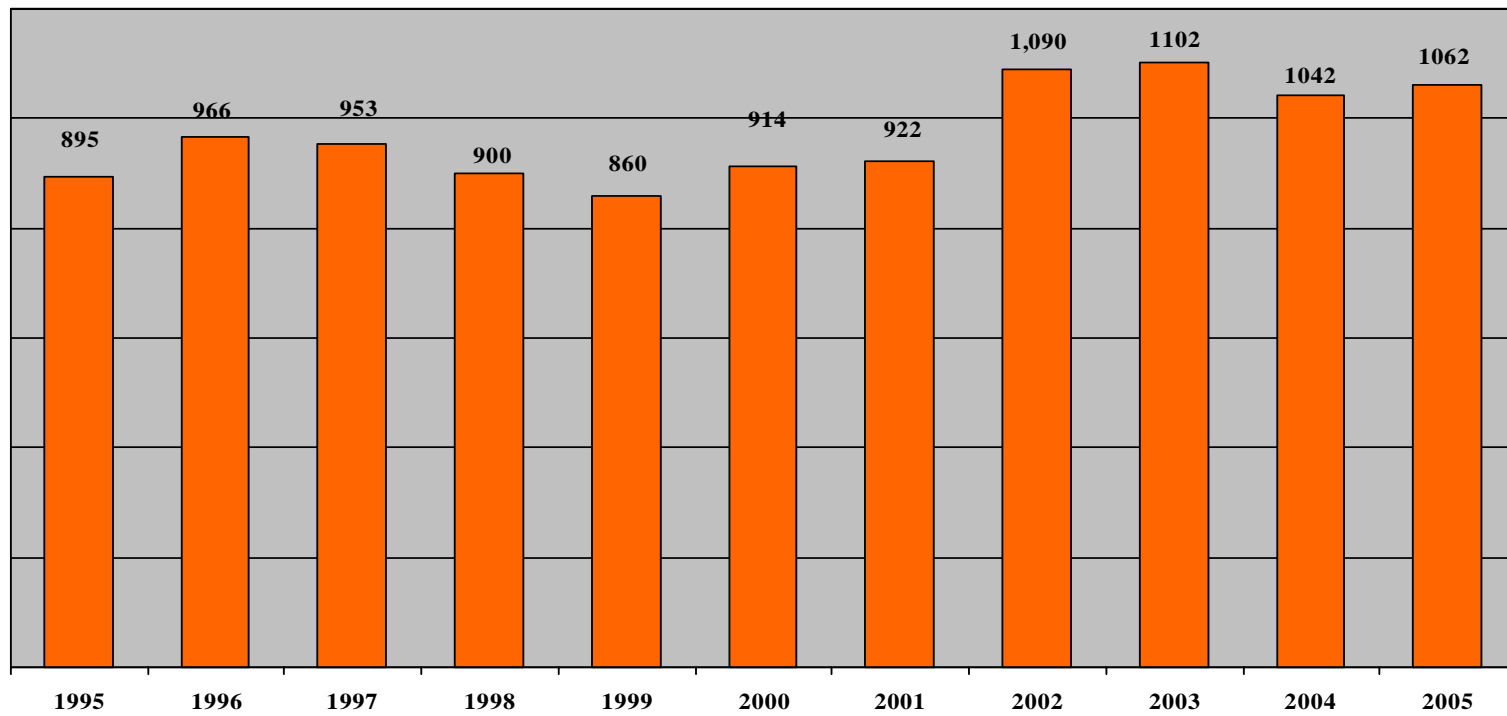
Athens Campus—Fall Semester



*Source: TVCC Master Data Files*

## Headcount Data

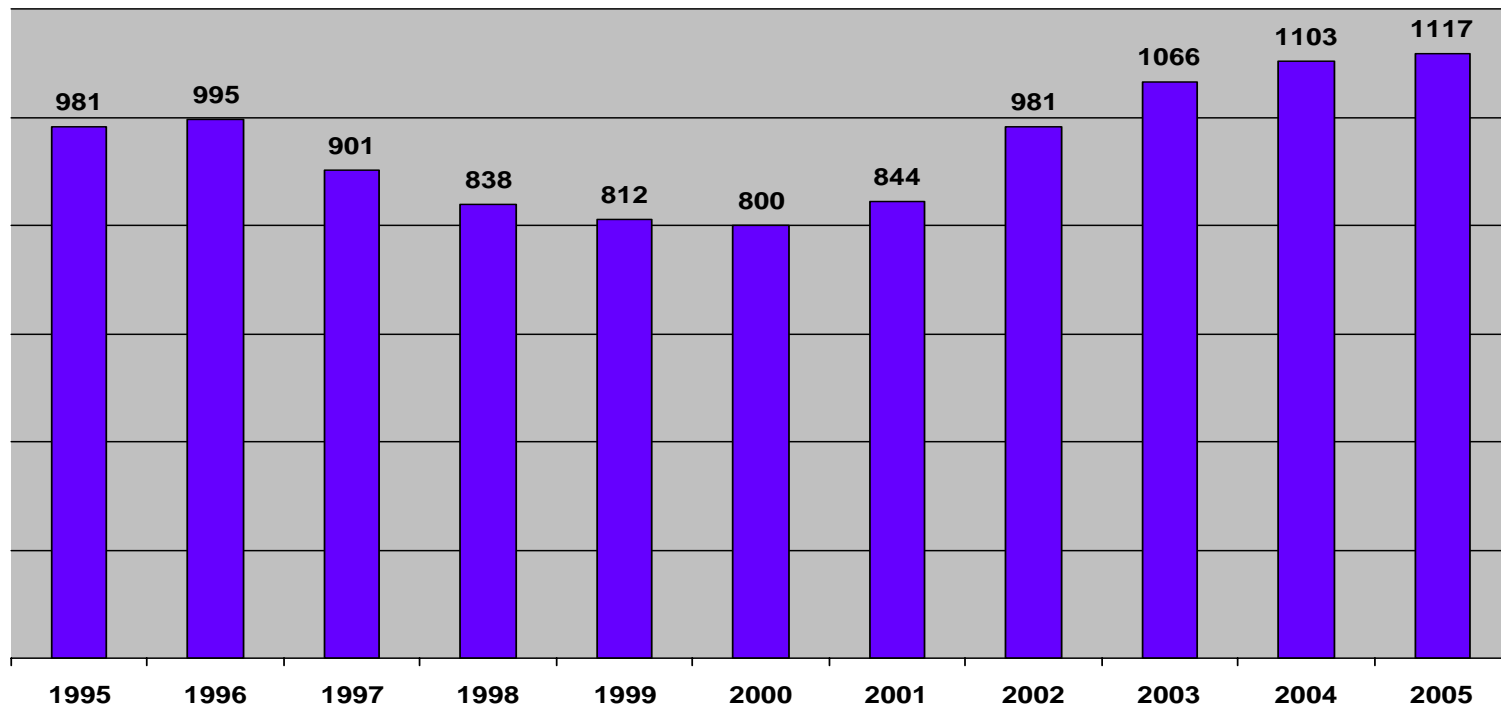
Palestine Campus—Fall Semester



*Source: TVCC Master Data Files*

## Headcount Data

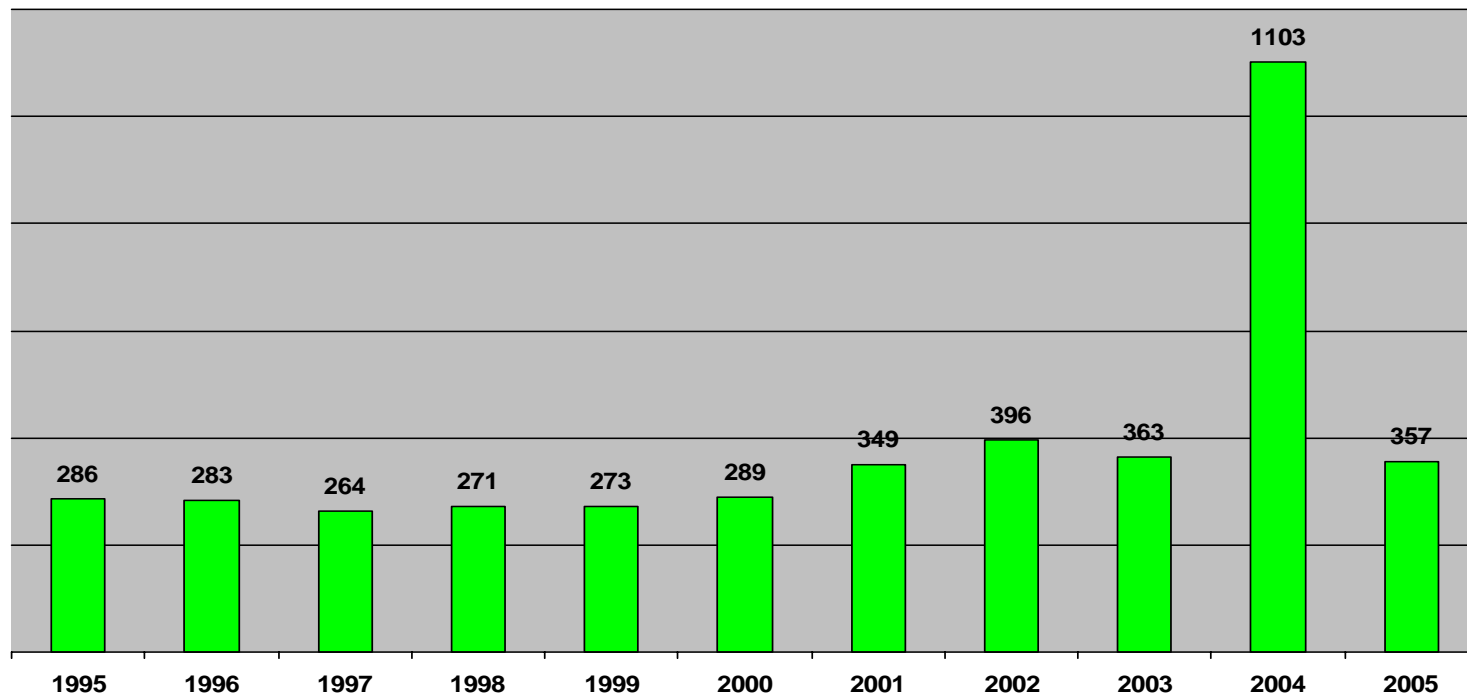
Terrell Campus—Fall Semester



*Source: TVCC Master Data Files*

## Headcount Data

Health Science Center Campus—Fall Semester

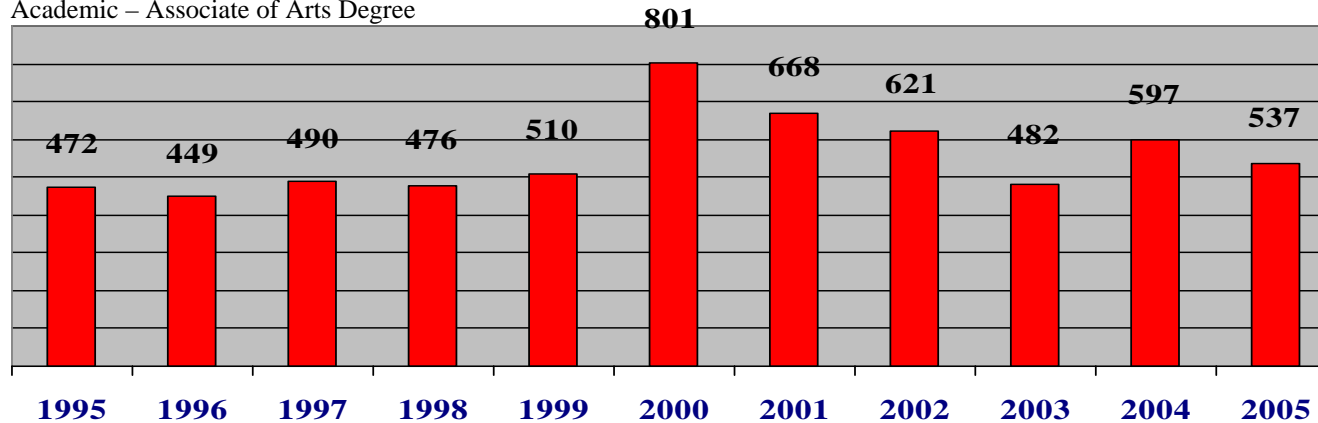


*Source: TVCC Master Data Files*

## Headcount Data

Texas Department of Criminal Justice—Fall Semester

Coffield, Powledge, Michael, and Beto I Units  
Academic – Associate of Arts Degree



Trinity Valley Community College offers the Associate of Arts degree and Certificate of Completion program in the Texas Department of Criminal Justice at the Beto I, Coffield, Michael, and Powledge Units near Palestine.

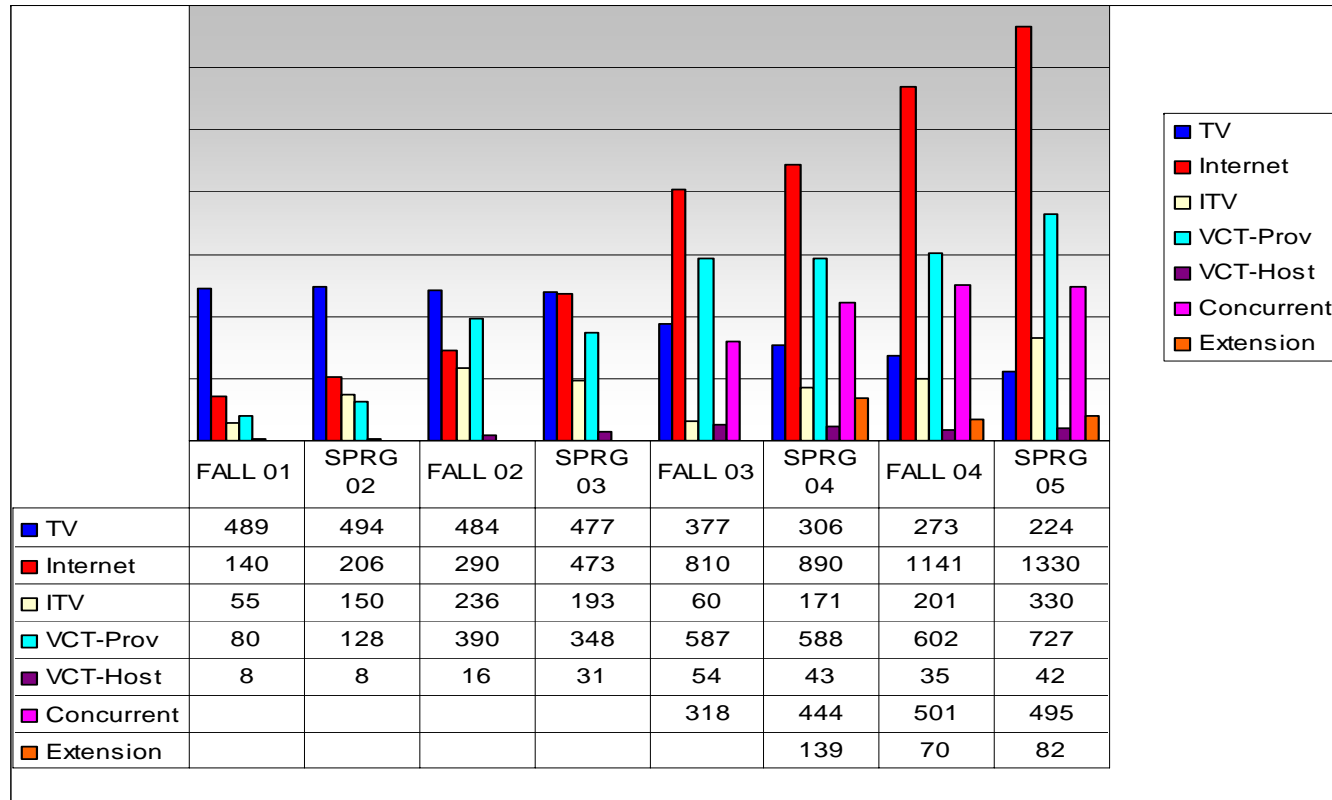
The curricula for the Associate of Arts degree are designed for students planning to transfer to a senior college or university and is awarded for successful completion of 64 semester credit hours at Trinity Valley Community College.

The Certificate of Completion program is awarded for successful completion of a specialized curriculum in an occupational program consisting of three 8-week cycles. Trinity Valley Community College employs 14 full-time occupational-technical faculty teaching in a variety of subjects such as computer maintenance, computer microcomputer applications, air conditioning and refrigeration, masonry, horticulture, welding, auto body, and electronics.

*Source: TVCC Master Data Files*

# Headcount Data

## Distance Education



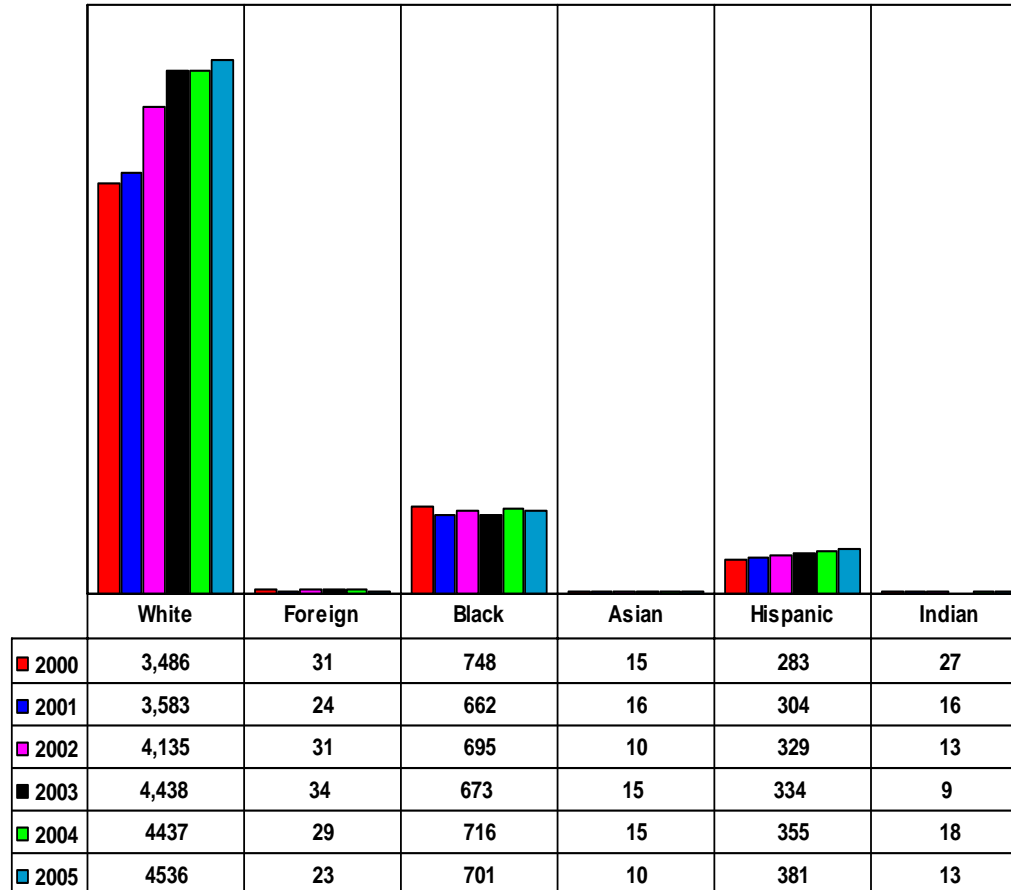
NOTE: Concurrent was not offered until the fall of 2003 and Extension was not offered until the spring of 2004.

Source: TVCC Distance Education Director

# Headcount Data

By Ethnicity

Systemwide—Fall Semester Length Only

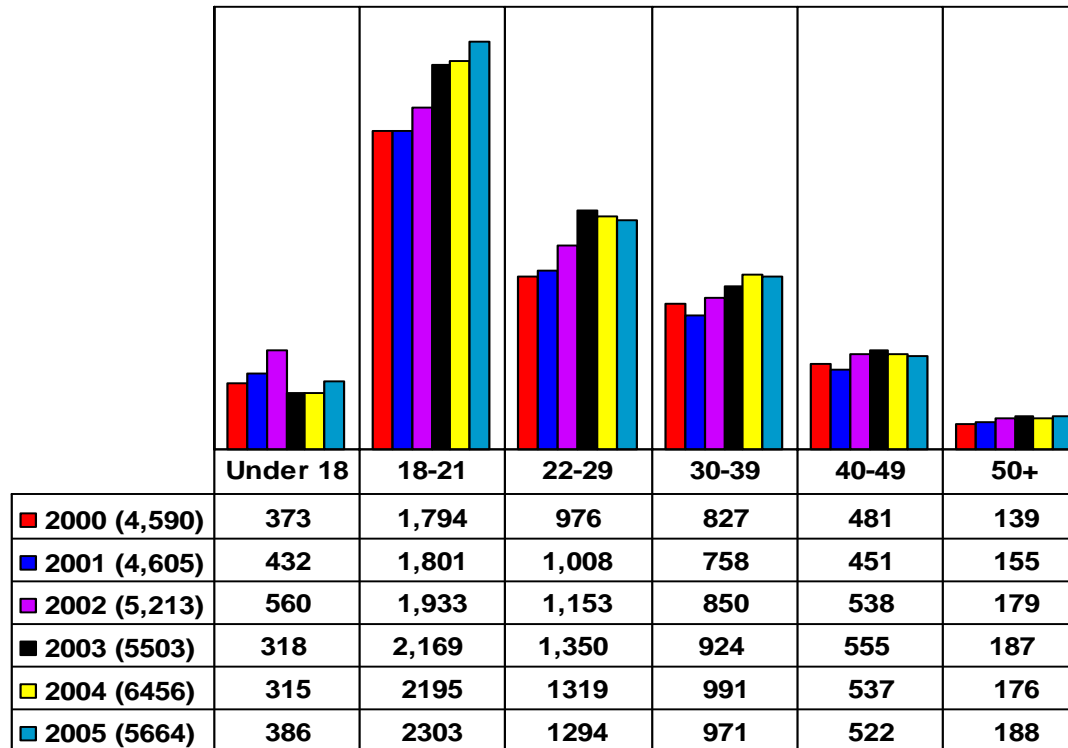


Source: TVCC Master Data Files

## Headcount Data

By Age

Systemwide—Fall, Semester Length Only

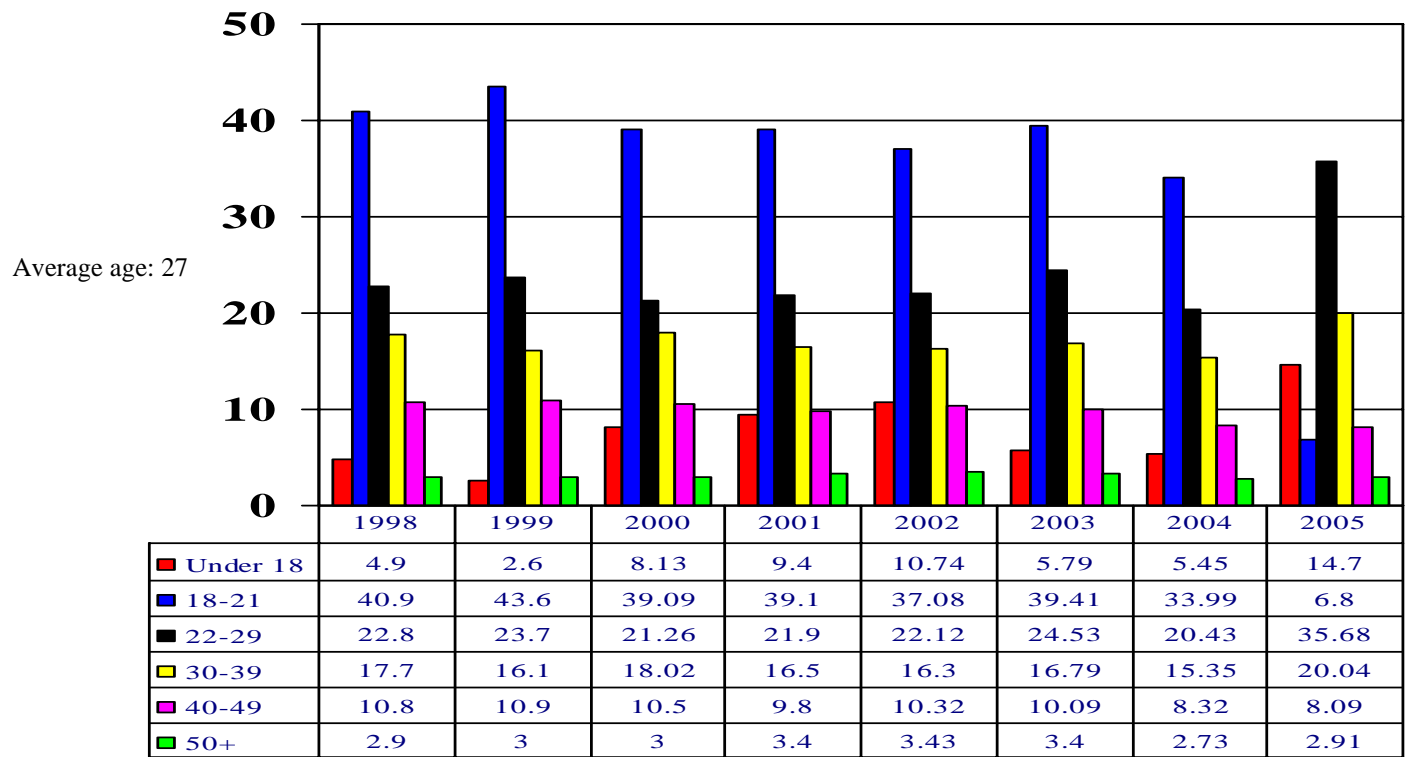


Source: TVCC Master Data Files

# Headcount Data

By Age Systemwide

Fall, Semester Length Only: Percentages by Age Groups

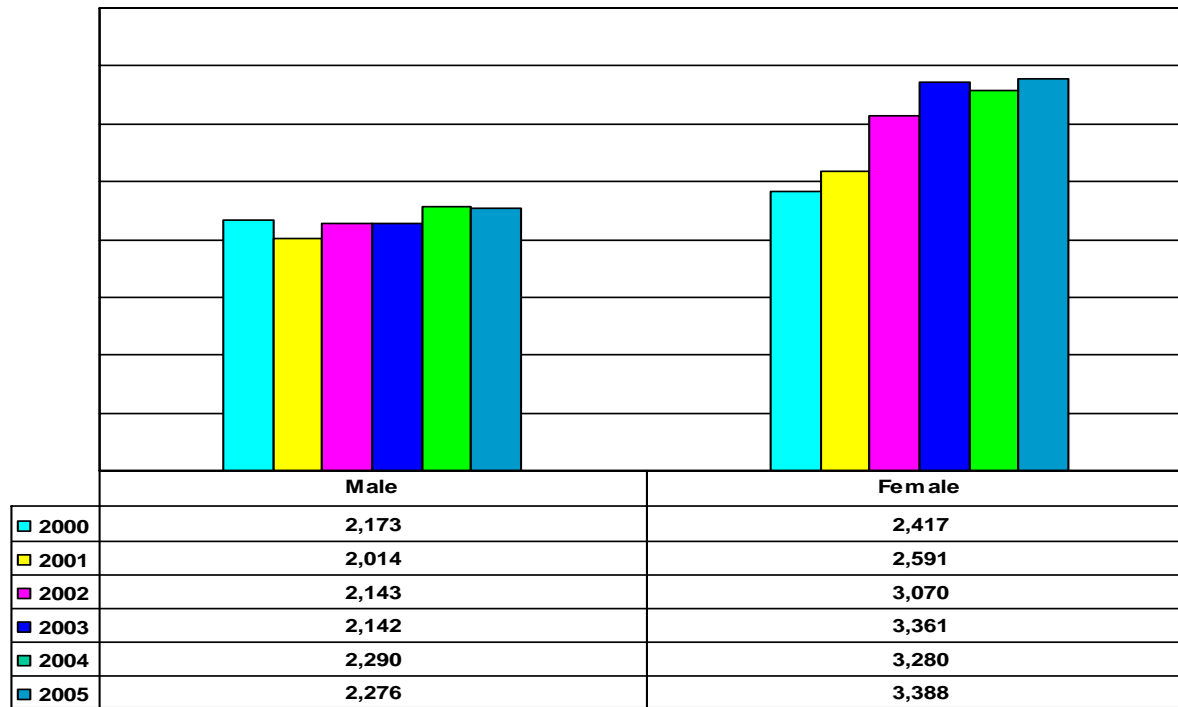


Source: TVCC Master Data Files

# Headcount Data

By Gender

Systemwide — Fall, Semester Length Only

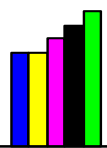




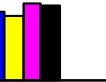


Source: TVCC Master Data Files

## Headcount Data

By Enrollment

Systemwide — Fall, Semester Length Only

						
	Full-time	Part-time	First time	First time transfer	Full-time FTE	Part-time FTE
2000	1,854	2,736	1,137	282	3,616	1,363
2001	1,845	2,760	1,041	324	3,519	1,286
2002	2,125	3,088	1,275	389	4,083	1,528
2003	2,371	3,132	1,246	428	4,276	1,474
2004	2672	3452	1151	368		

Source: TVCC Master Data Files

## Headcount Data

### Fall 2004 (Non-Prison) by Texas County

ANDERSON	926	FORT BEND	4	LEON	56	SMITH	19
ANDREWS	1	FREESTONE	20	LIBERTY	4	STONEWALL	2
ANGELINA	2	GAINES	3	LIMESTONE	2	SUTTON	1
AUSTIN	2	GRAYSON	4	LIPSCOMB	1	TARRANT	32
BELL	8	GREGG	4	LIVE OAK	4	TRAVIS	10
BOWIE	2	HALE	1	MARION	1	TITUS	1
BRAZORIA	2	HARDIN	2	MCLENNAN	7	TRINITY	2
CAMP	1	HARRIS	18	MILAM	2	UPSHUR	6
CASS	2	HARRISON	5	MONTAGUE	1	VAN ZANDT	489
CHAMBERS	2	HENDERSON	1496	NACOGDOCHES	1	VICTORIA	5
CHEROKEE	28	HIDALGO	1	NAVARRO	6	WALLER	6
CHILDRESS	1	HOOD	2	NEWTON	2	WASHINGTON	1
CLAY	1	HOPKINS	6	ORANGE	5	WHARTON	1
COKE	1	HOUSTON	85	PANOLA	2	WICHITA	1
COLLIN	25	HUNT	104	PARKER	1	WILBARGER	1
COLORADO	4	HUTCHINSON	2	POLK	1	WILLIAMSON	2
COOKE	3	JEFFERSON	3	RAINS	22	WISE	2
CORYELL	2	JIM HOGG	1	RED RIVER	1	WOOD	6
DALLAM	1	JOHNSON	5	REFUGIO	1	<b>Total Texas Residents:</b>	
DALLAS	165	KARNES	2	ROBERTSON	3		2005: 5,060
DELTA	2	KAUFMAN	1303	ROCKWALL	41		2004: 4,896
DENTON	15	KERR	1	RUSK	3		2003: 4,944
ELLIS	18	LEE	1	SABINE	1		2002: 4,517
FISHER	1			SCURRY	2		2001: 3,875
				SHELBY	1		2000: 3,788

Source: TVCC Master Data Files

## Headcount Data

Fall 2004

### By State

Arizona	2
Arkansas	4
Colorado	1
Florida	3
Georgia	3
Illinois	2
Indiana	2
Kentucky	1
Louisiana	3
Michigan	1
Missouri	1
New Jersey	2
New Mexico	2
New York	3
North Carolina	1
Oklahoma	4
Oregon	1
South Carolina	1
Virginia	4

**Total Non-Texas USA 43**

### By Country

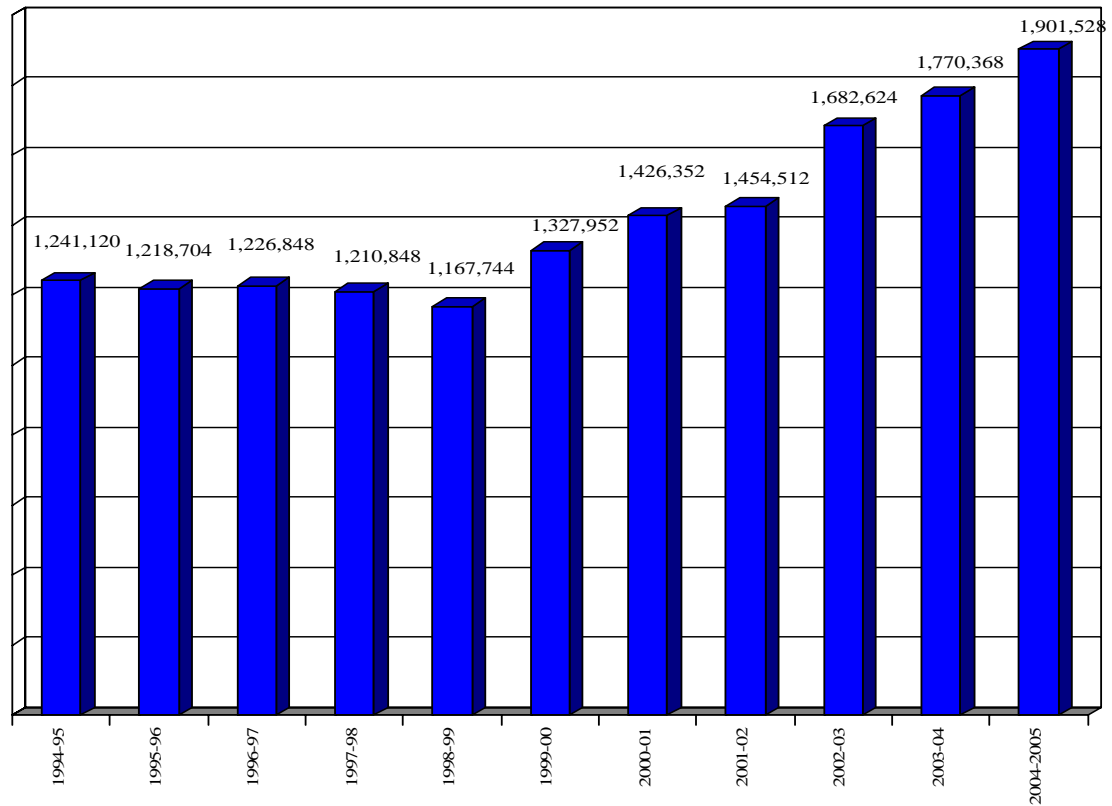
Kampachea	1
Canada	1
Germany (W)	1
Guatemala	1
Japan	2
Kenya	2
Mexico	2
Nicaragua	1
Poland	1
Peop. Rep. of China	1
Rhodesia	3
Venezuela	2
Vietnam (North)	1
Zambia	1
<b>Total Foreign Students</b>	<b>22</b>

*Source: TVCC Master Data Files*

# TVCC Contact Hours

Academic Division

Period: Summer I, II, Fall & Spring

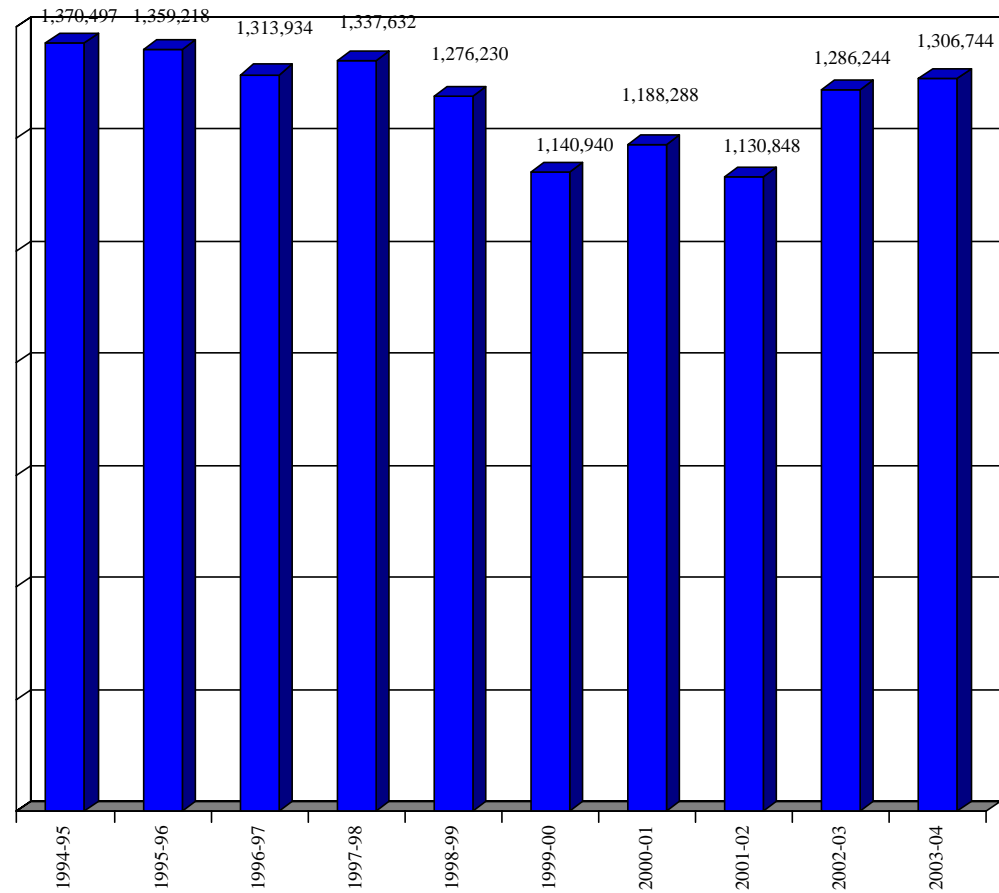


Source: Texas Higher Education Coordinating Board & TVCC Dean of Enrollment

# TVCC Contact Hours

Vocational-Technical Division

Period: Summer I, II, Fall & Spring

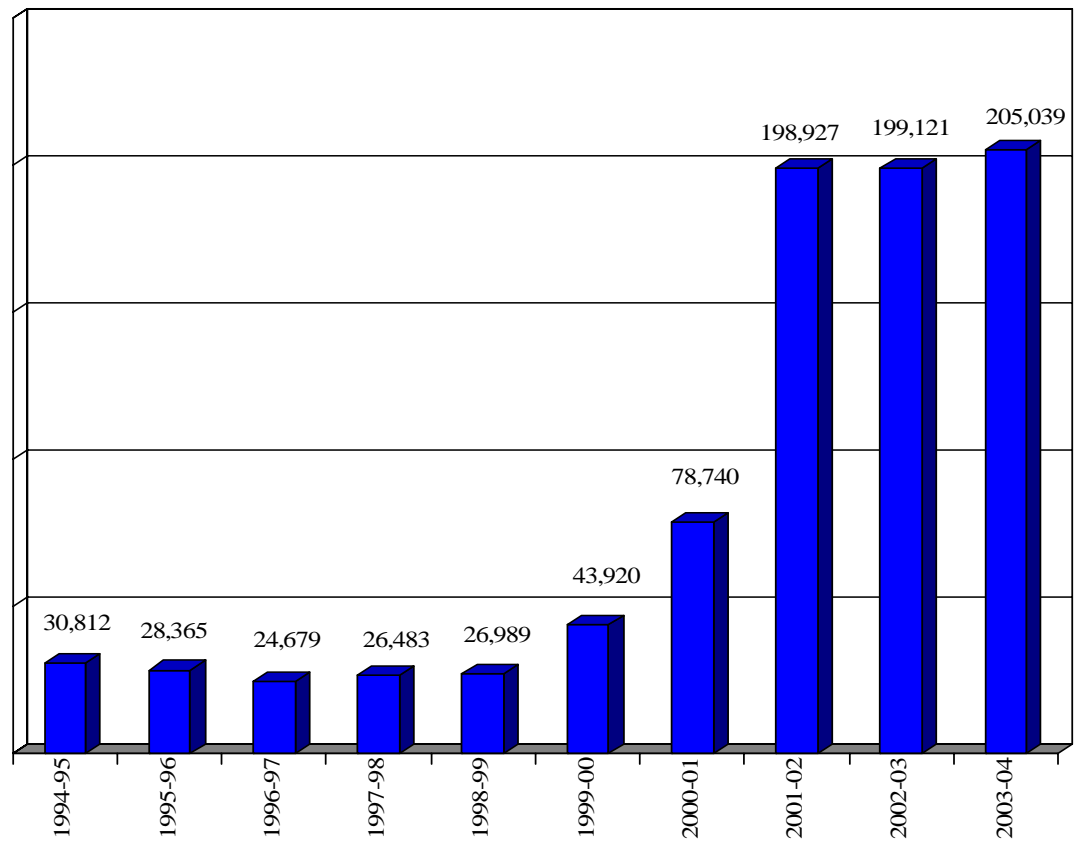


Source: THECB Statewide Factbook

## TVCC Contact Hours

Continuing Education

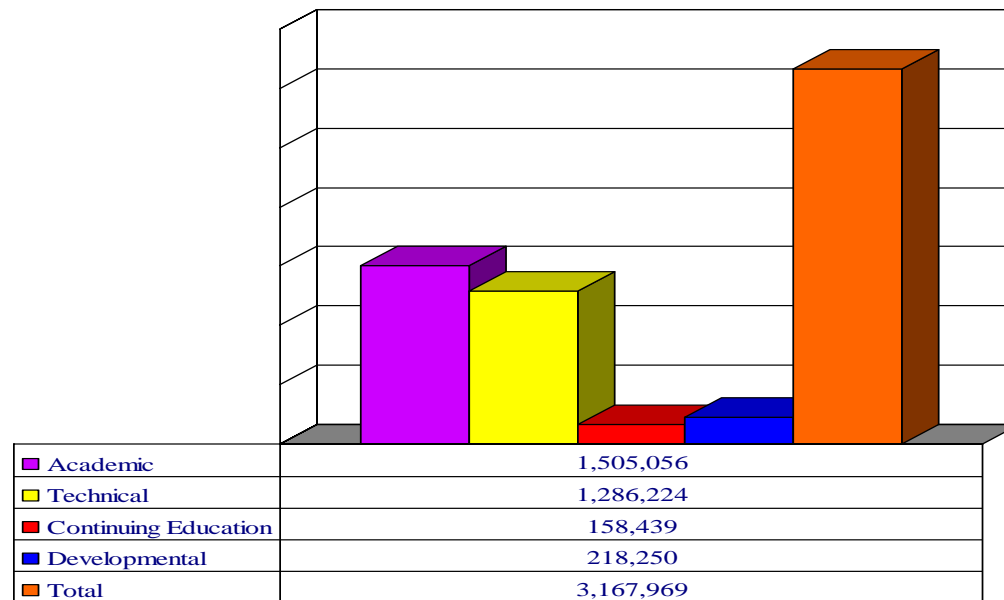
Period: Summer I, II, Fall & Spring



Source: THECB Statewide Factbook

## Contact Hours by Course Type

By College Level and Developmental Education  
Academic Year 2002-2003

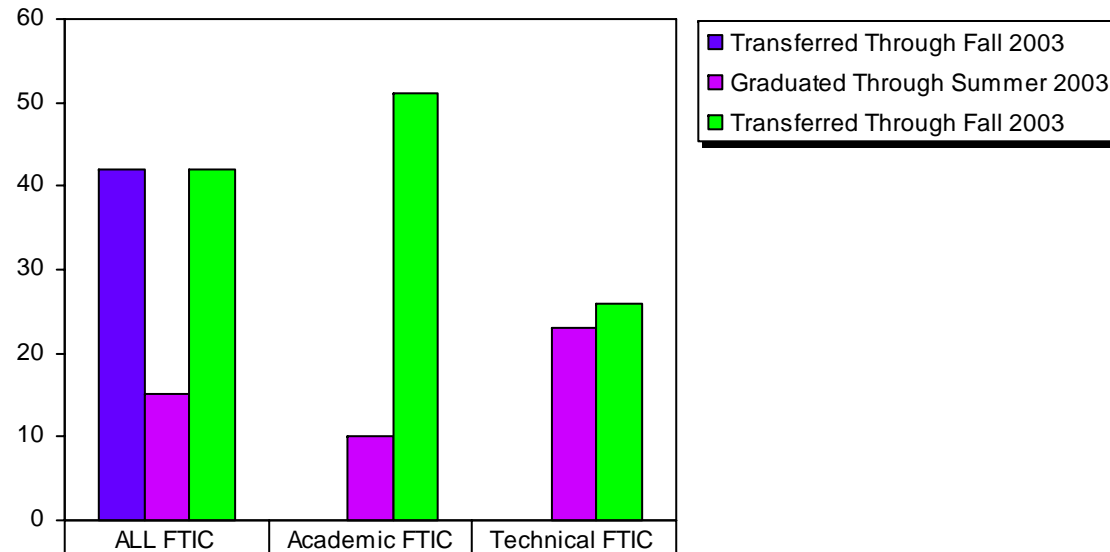


NOTE: Out-of-District tuition includes non-resident students and students granted tuition exemptions/waivers. Continuing Education contact hours are included as In-District tuition and In-District Course Location.

Source: THECB Statewide Factbook

# First Time In College

## Cohort Progression Analysis



■ Transferred Through Fall 2003	42		
■ Graduated Through Summer 2003	15	10	23
■ Transferred Through Fall 2003	42	51	26

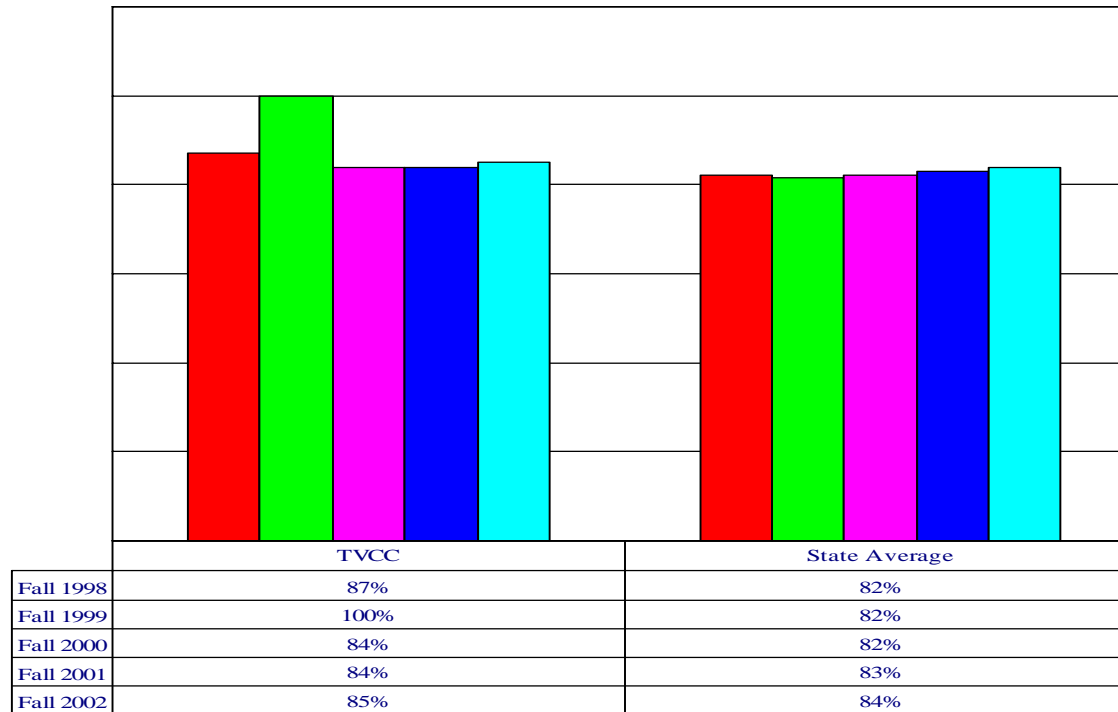
NOTE: Data from 2004 Statewide Factbook First-Time-In College Students by Type of Major

Source: THECB Statewide Factbook

# Percentage of Course Completers

TVCC versus State Average

Fall 1998-Fall 2002

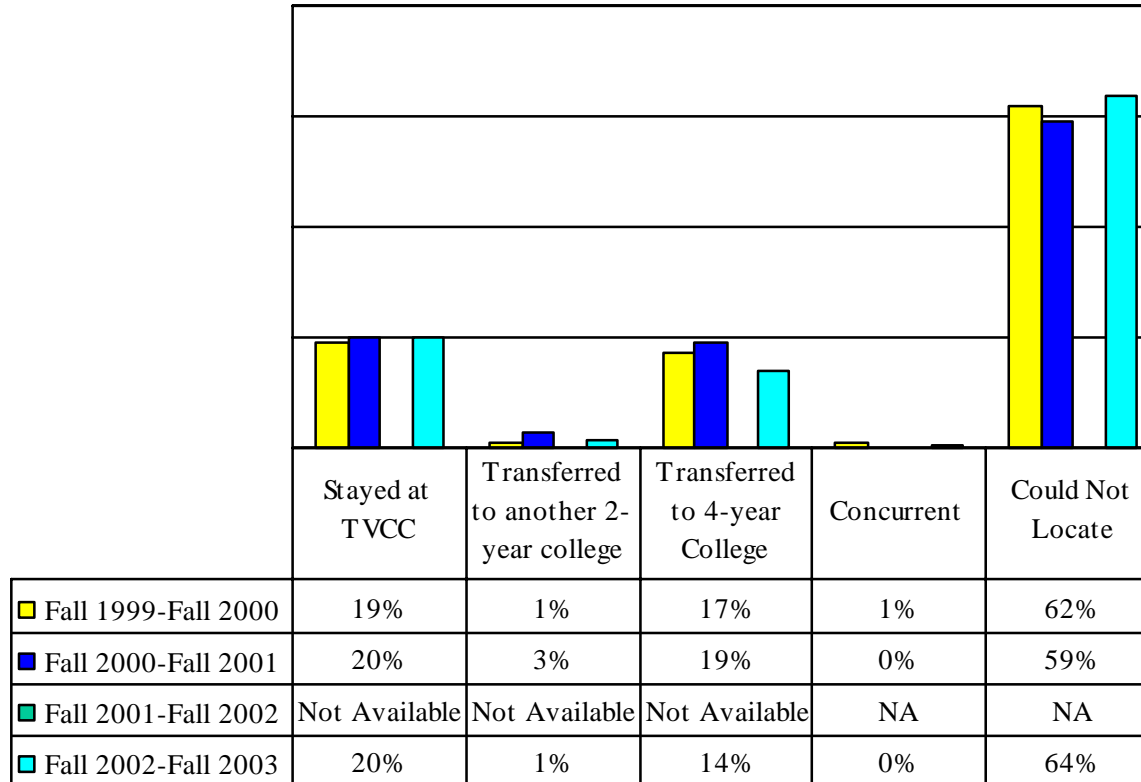


NOTE: Data represents the percentage of students enrolled on the 12th class day (official census date) who were still enrolled at the end of the semester.

Source: THECB Statewide Factbook

## TVCC Retention

### Transfer of Graduates

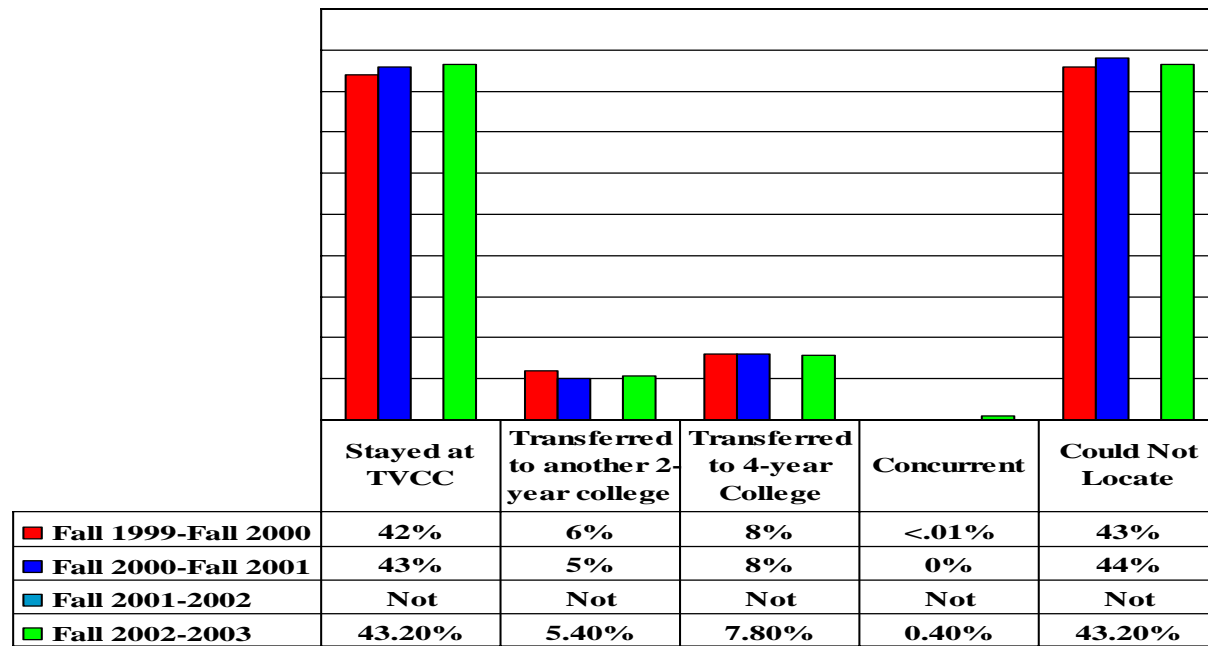


NOTE: Students counted were enrolled in 12 or more semester credit hours. "Concurrent" in this chart refers to students enrolled in a university and a community or technical college at the same time.

Source: THECB Statewide Factbook

## TVCC Retention

Transfer of Non-Graduates



NOTE: Students counted were enrolled in 12 or more semester credit hours. "Concurrent" in this chart refers to students enrolled in a university and a community or technical college at the same time.

Source: THECB Statewide Factbook

## TVCC Graduates by Degrees/Certificates

Annual Comparisons 1994-2003

Award	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Academic Degrees	268	262	246	229	236	257	298	333	339	392
Technical Degrees	126	117	141	198	191	157	105	121	130	145
Technical Certificates	585	609	535	685	681	587	623	674	660	757
<b>TOTAL</b>	979	988	922	1112	1108	1001	1026	1128	1129	1294

NOTE: All data for academic year (Sept. 1 - Aug. 31)

Source: THECB Statewide Factbook

## TVCC Students & Graduates

Degrees/Certificate

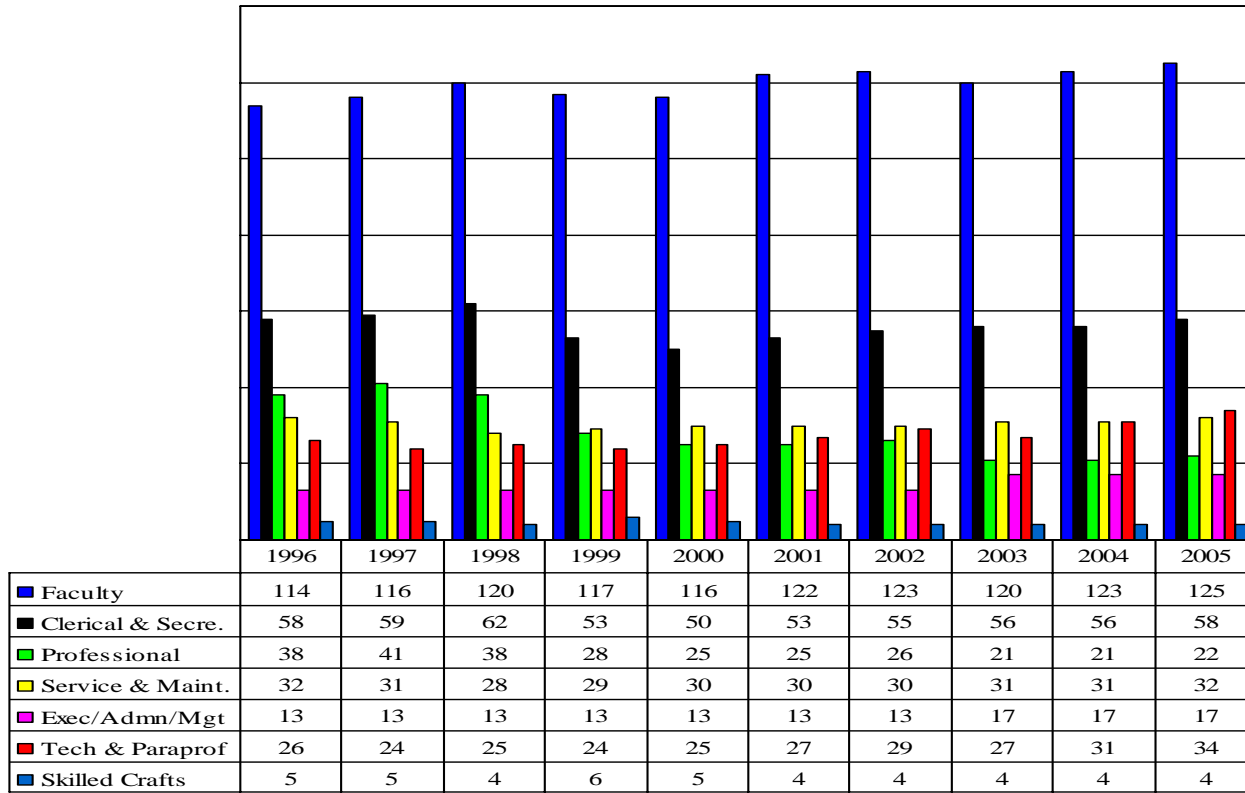
	9/95-8/96	9/96-8/97	9/97-8/98	9/98-9/99	9/99-8/00	9/00-8/01	9/01-8/02	9/02-8/03	9/03-8/04	9/04-present
<b>AA Students</b>				2301	4398	5534	5142	5829	5794	4912
<b>AA Graduates</b>	68	64	55	51	73	216	277	357	385	269
<b>AAS Students</b>				1393	1343	1358	1346	1644	1767	1494
<b>AAS Graduates</b>	98	123	97	135	105	121	131	145	145	140
<b>CER Students</b>				1747	1630	1641	1501	1704	1575	1366
<b>CER Graduates</b>	513	661	631	573	609	609	652	746	762	594

Note: Around 1999 (and back), you will notice a dramatic decline in the numbers for "AA" students. This is because we formerly has a degree called "AS" (Associate of Science)...in that time frame all "AS" seekers were changed to "AA", hence the numbers for "AA" are much larger after that.

Source: TVCC Master Data Files

# Employee Profile

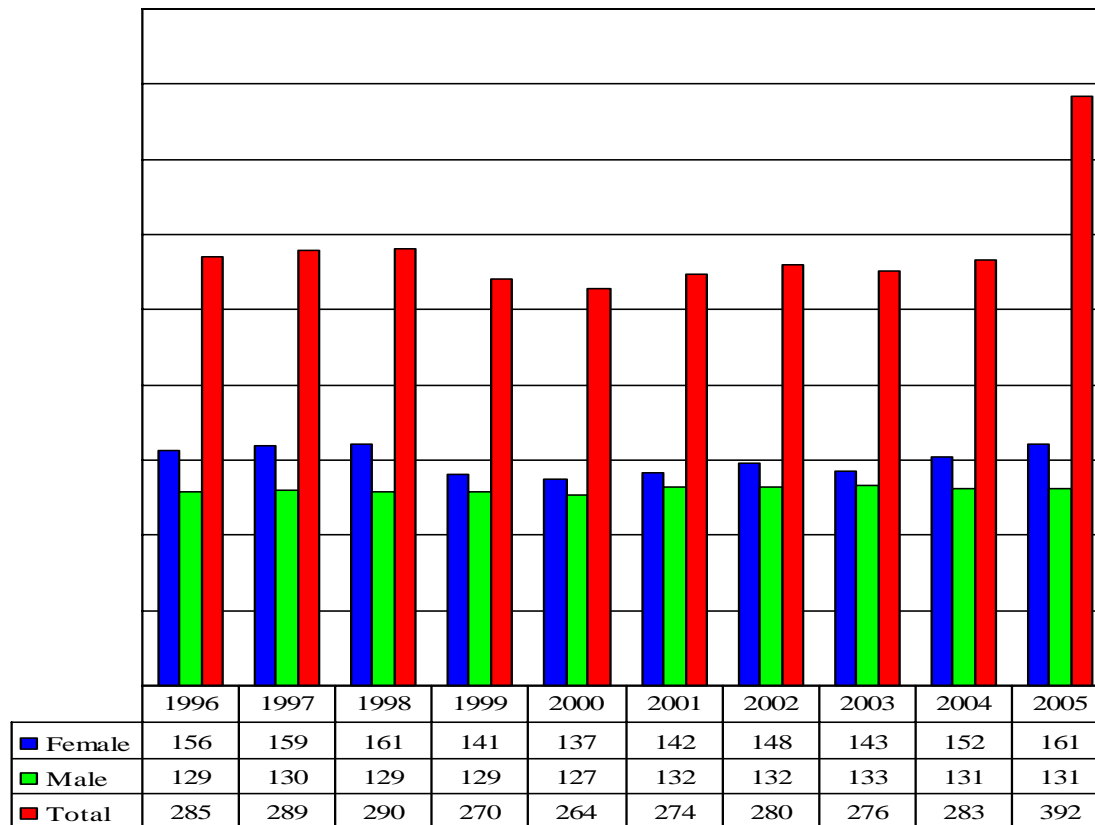
Number by EEO Class (Full-time)



Source: TVCC Human Resources Office

# Employee Profile

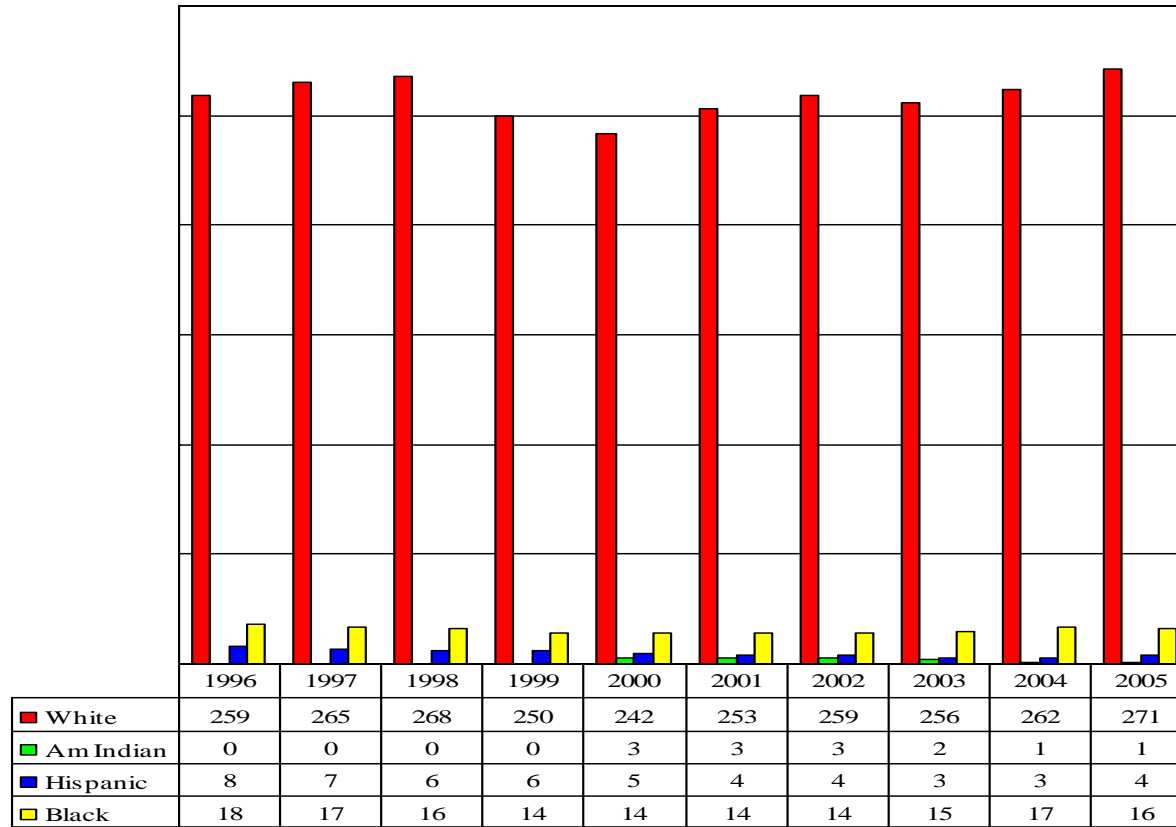
Number by Gender



Source: TVCC Human Resources Office

# Employee Profile

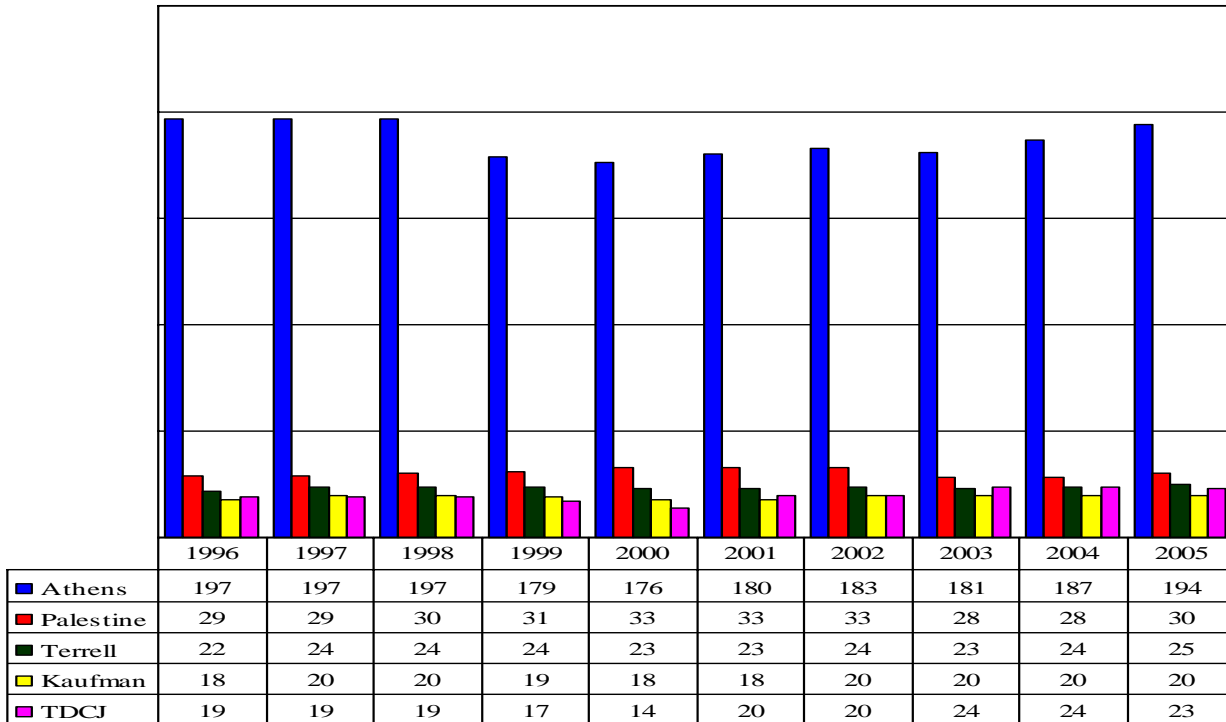
Number by Ethnicity



Source: TVCC Human Resources Office

# Employee Profile

Number by Location



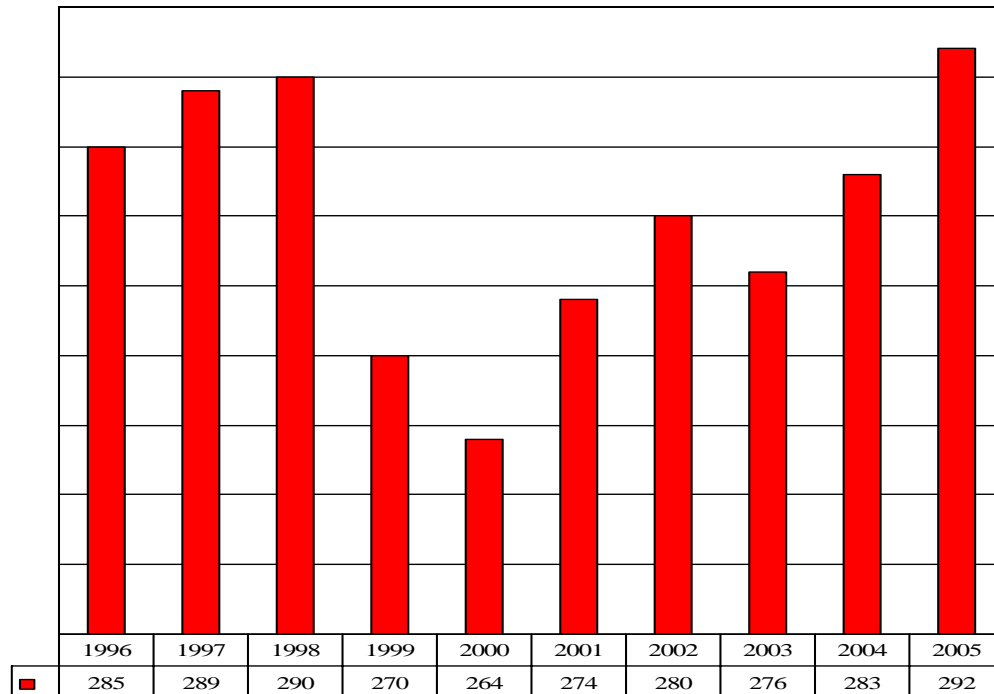
NOTE: Unusual reductions in Athens occurred when the government funded CCMS program grant was not renewed in 1999.

NOTE: Prior to the fall of 2000, four employees were moved from TDCJ to Palestine.

Source: TVCC Human Resources Office

# Employee Profile

Total Number by Year



NOTE: Unusual reductions in Athens occurred when the government funded CCMS program grant was not renewed in 1999.

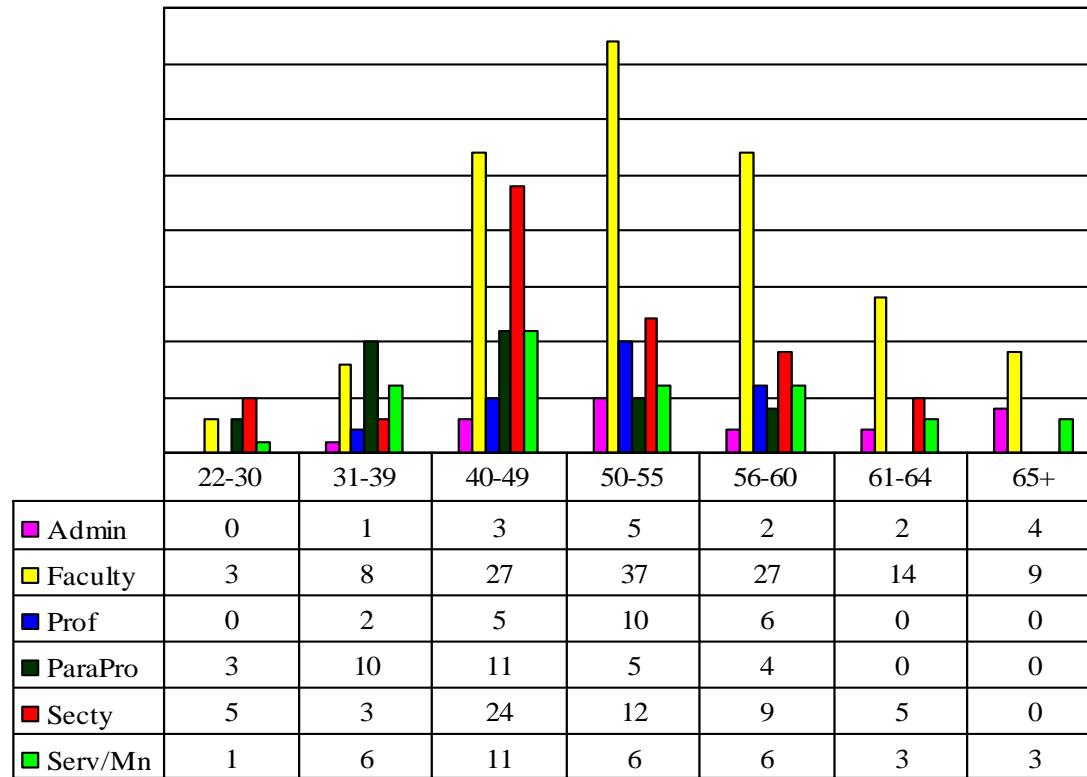
NOTE: Prior to the fall of 2000, four employees were moved from TDCJ to Palestine.

Source: TVCC Human Resources Office

# Employee Profile

As of September 1, 2005

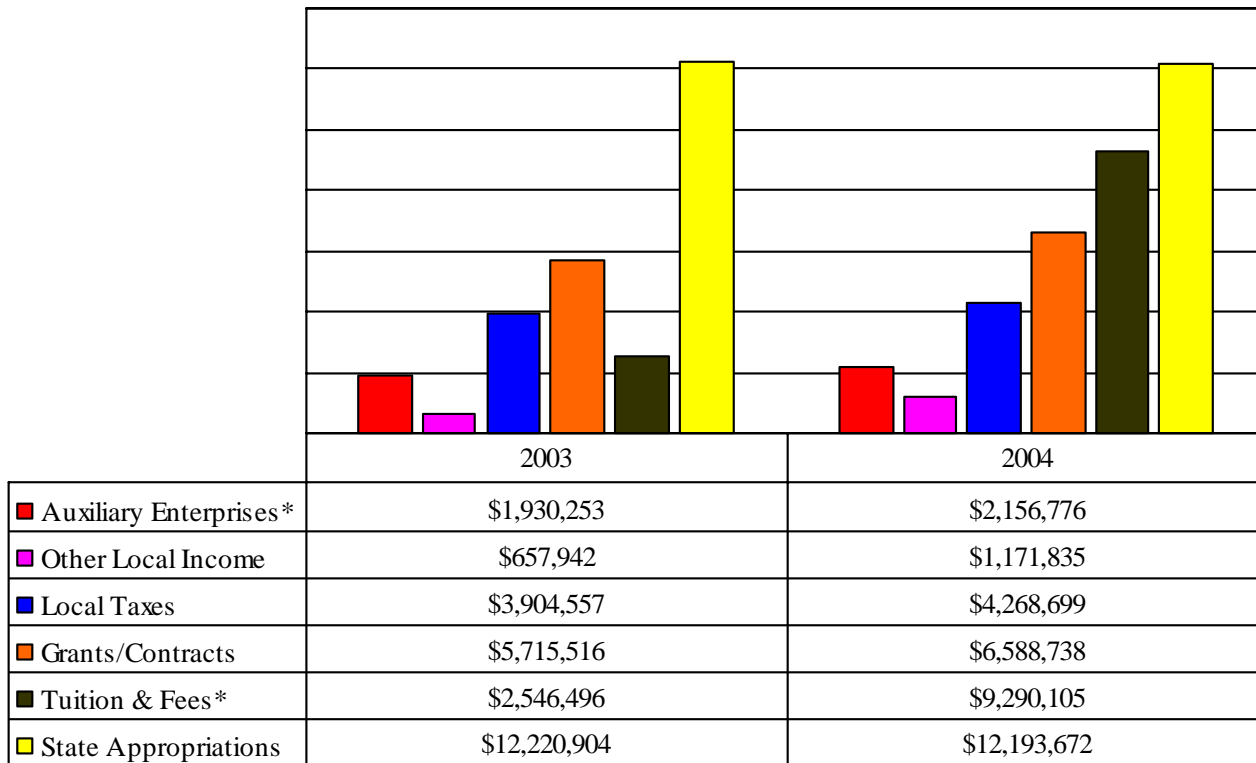
Full-time by Age by EEO Classifications



Source: TVCC Human Resources Office

# TVCC Income

Academic Year Ending August 31, 2004



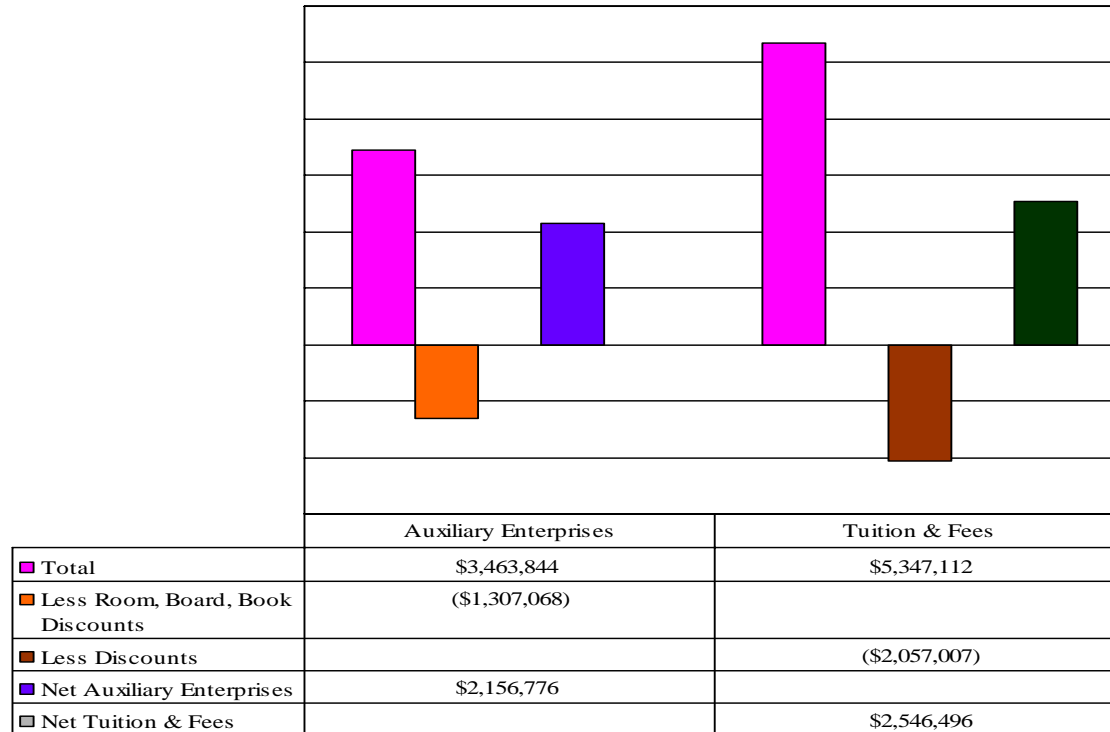
\*Note: These figures represent net amounts. For detail, see next page.

Source: TVCC Fiscal Services Office

# TVCC Income

## Sub Account Breakdowns

Academic Year Ending August 31, 2004

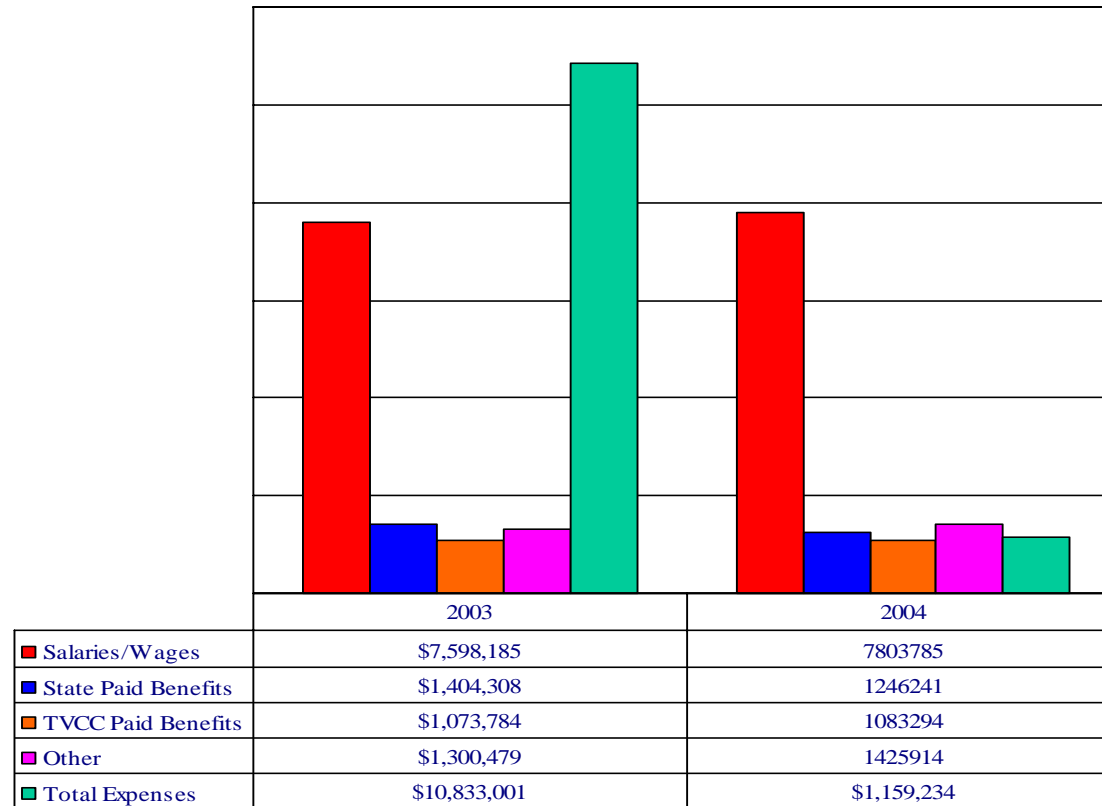


Source: TVCC Fiscal Services Office

# TVCC Expenditures

## Instruction

Academic Year Ending August 31, 2004

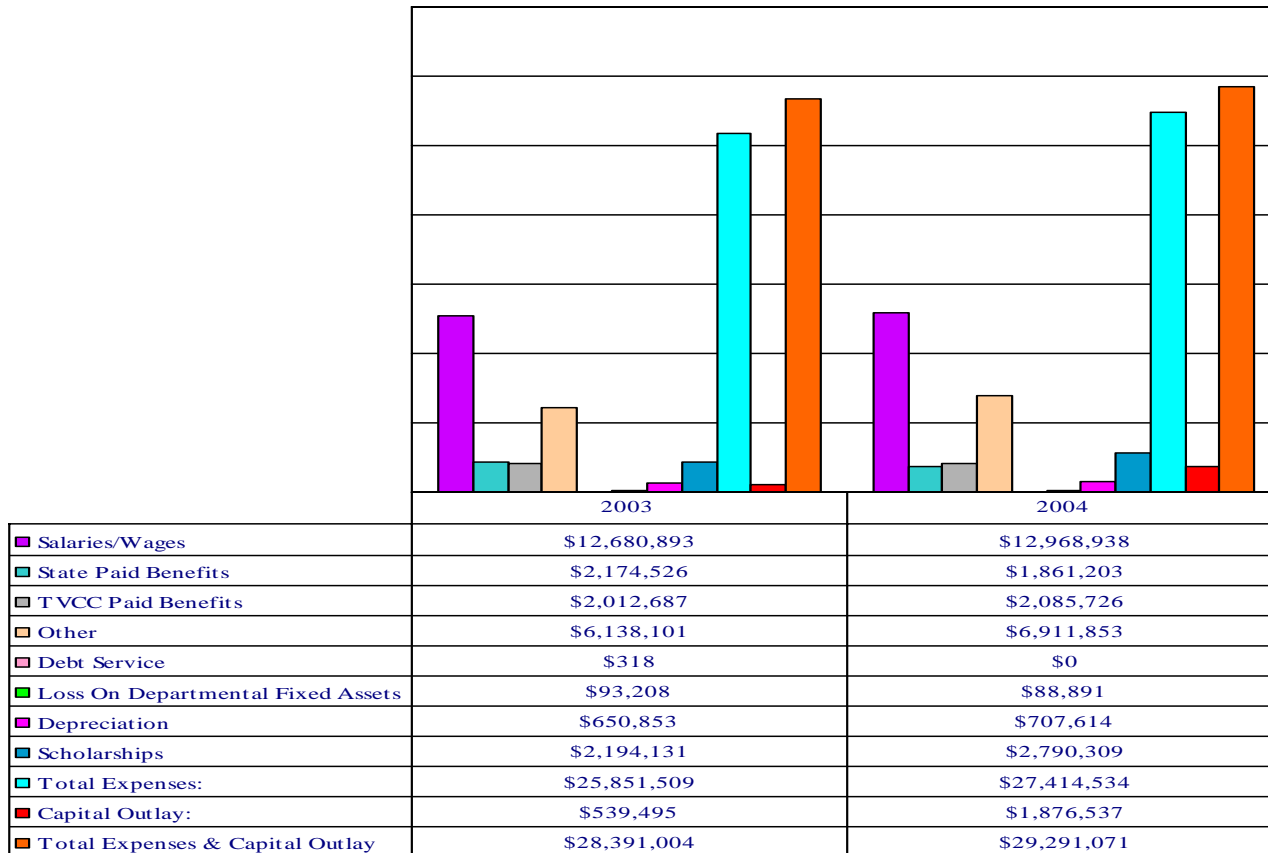


Source: TVCC Fiscal Services Office

# TVCC Expenditures

Grand Total All Expenditures – Natural Classification

Academic Year Ending August 31, 2004

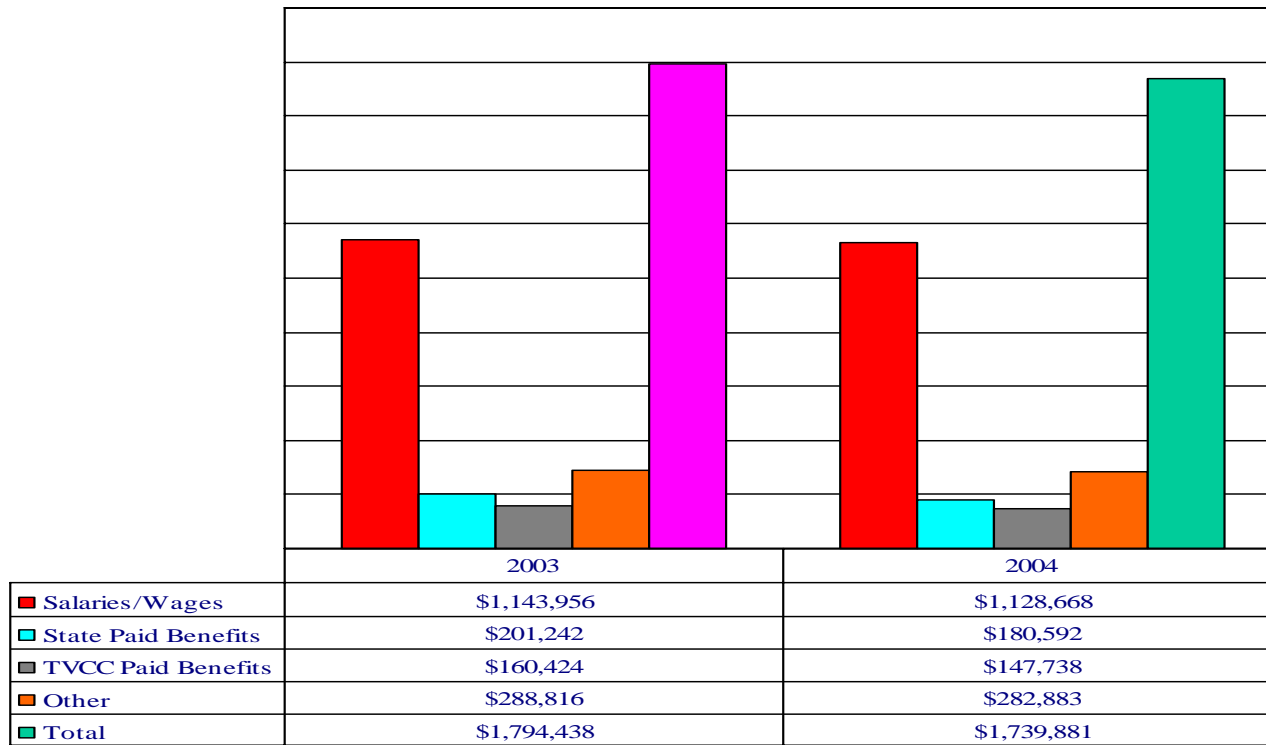


Source: TVCC Fiscal Services Office

# TVCC Expenditures

LRC and Academic Support

Academic Year Ending August 31, 2004

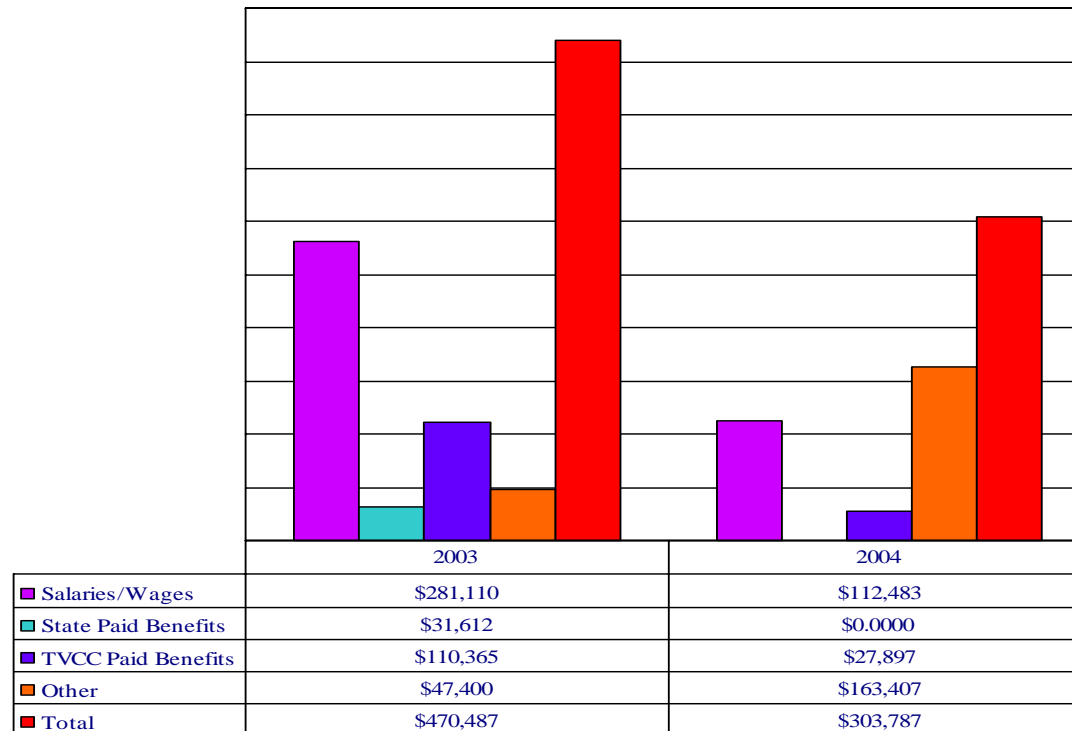


Source: TVCC Fiscal Services Office

# TVCC Expenditures

Public Service

Academic Year Ending August 31, 2004

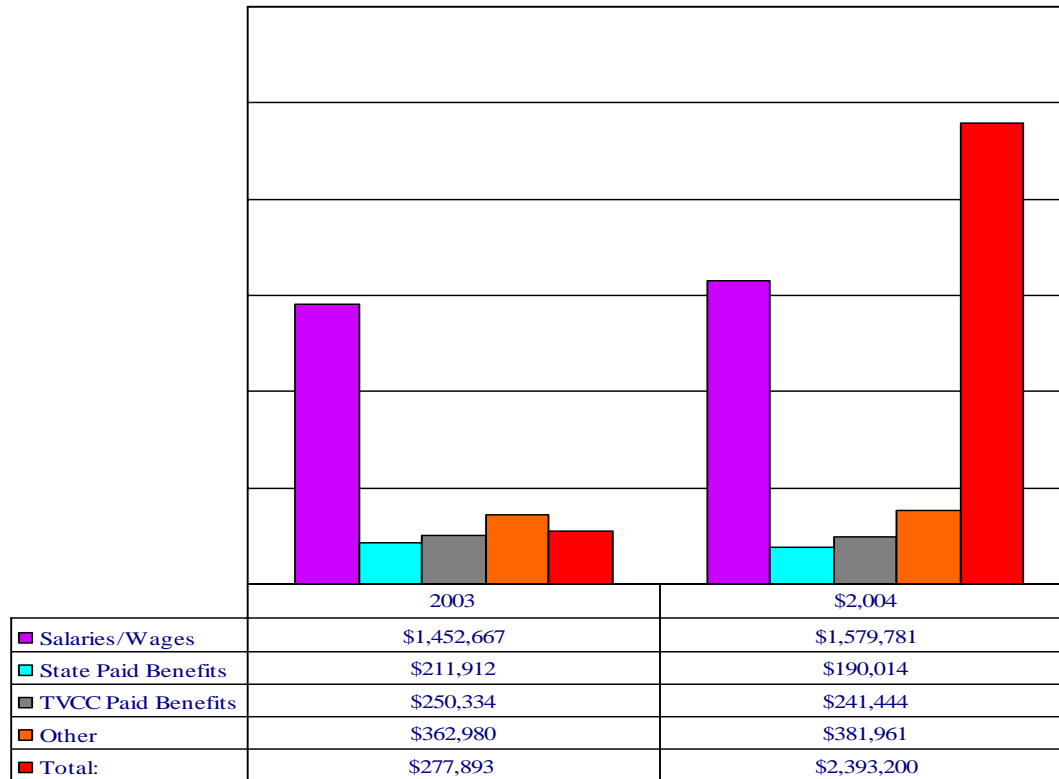


Source: TVCC Fiscal Services Office

# TVCC Expenditures

Student Services

Academic Year Ending August 31, 2004

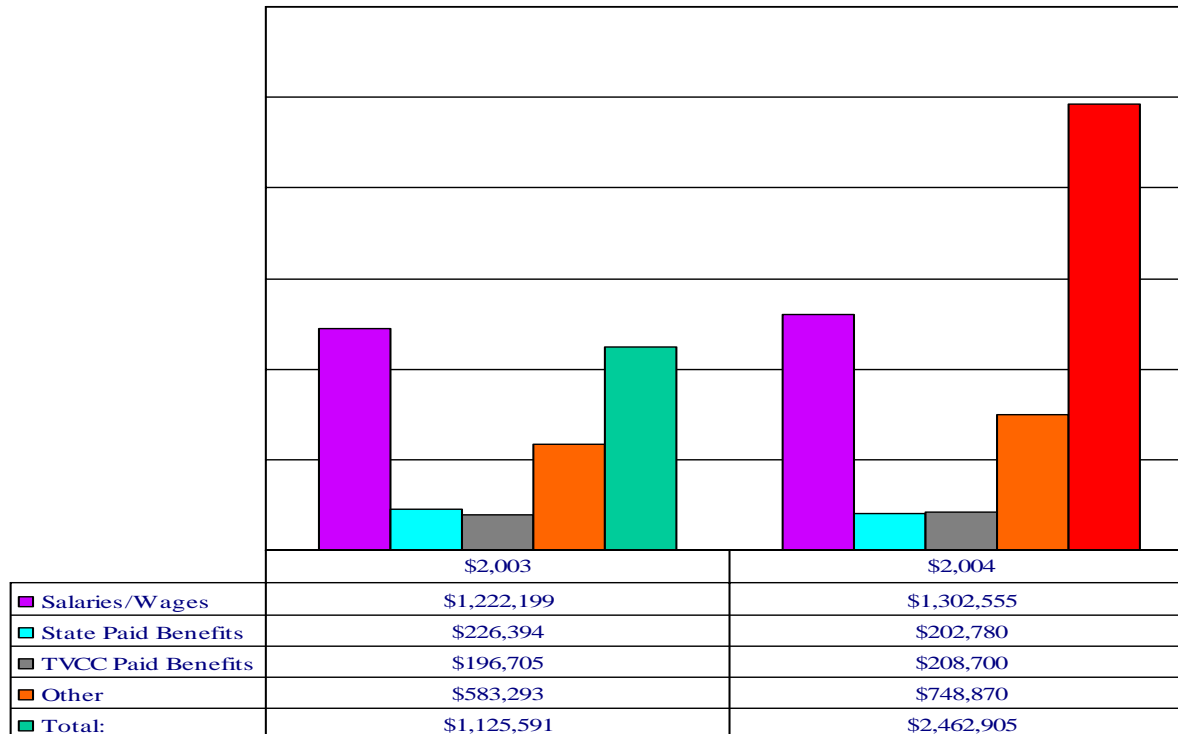


Source: TVCC Fiscal Services Office

# TVCC Expenditures

Institutional Support

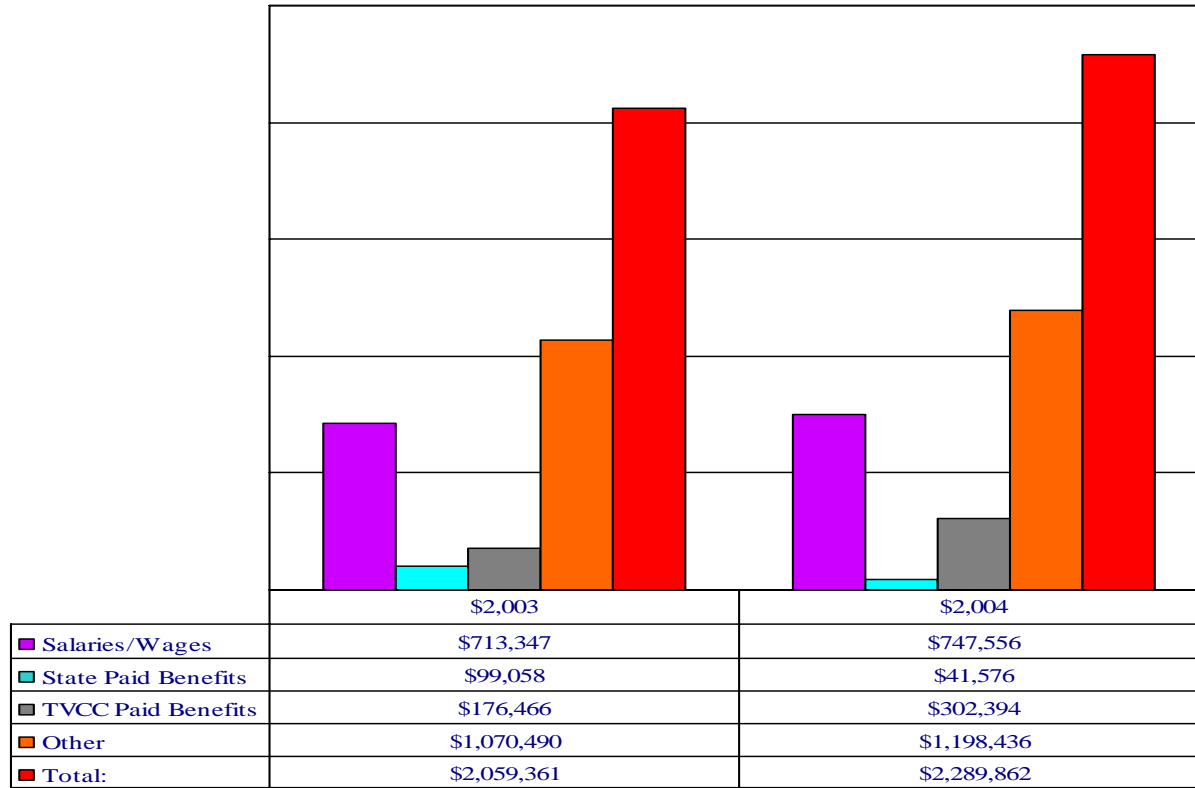
Academic Year Ending August 31, 2004



Source: TVCC Fiscal Services Office

# TVCC Expenditures

Operations and Maintenance of Plant  
Academic Year Ending August 31, 2004



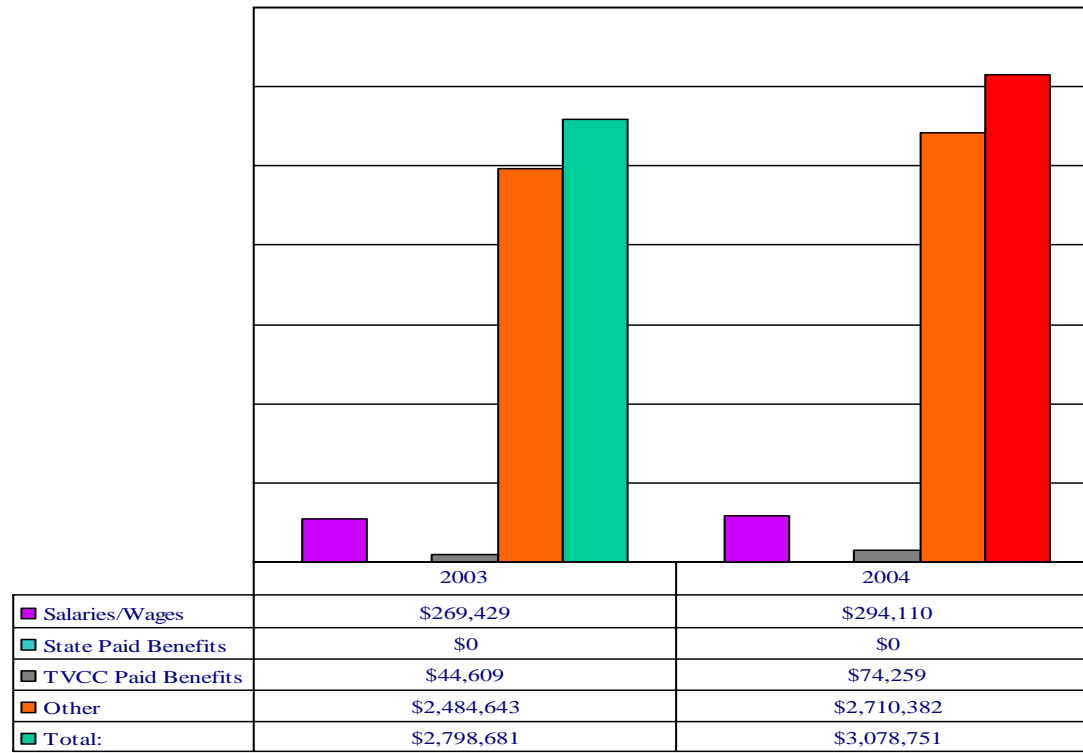
Source: TVCC Fiscal Services Office

# TVCC Expenditures

Auxiliary

Academic Year Ending August 31, 2004

Academic Year Ending August 31



Source: TVCC Fiscal Services Office

## TVCC Expenditures

Grand Total All Expenditures – Functional Classification

	2003	2004
Debt Service	\$318	\$0
Loss On Disposal of Fixed Assets	\$93,208	\$88,891
Scholarships	\$2,194,131	\$2,790,309
Auxiliary	\$2,798,681	\$3,078,751
Instruction	\$11,376,756	\$11,559,234
Operation	\$2,059,361	\$2,289,962
LRC & Academic Support	\$1,794,438	\$1,739,881
Public Service	\$470,487	\$303,787
Institutional Support	\$2,228,591	\$2,462,905
Student Services	\$2,277,893	\$2,393,200
Sub-Total This Page	\$25,200,656	\$26,706,920
Depreciation	\$650,853	\$707,614
Total	\$25,851,509	\$27,414,534
Capital Outlay	\$539,495	\$1,876,537
<b>Total Operating Expenses &amp; Capital Outlay</b>	<b>\$26,391,004</b>	<b>\$29,291,071</b>