



ASSESSMENT PLAN

College/Division: **Academic-Transfer**
 Department/Unit: **Division-Language Arts**
 Planning Unit : **Division-Language Arts**
 Administrator : **Ray Williams**
 Period: **FY06**
 Plan Status: **Creating Unit Annual Plan (UAP)**
 Current Date/Time: **3/9/2006 11:45:22 AM**

This plan currently has 2 outcomes.

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Add New Outcome

| | | |
|---|---------------------------------------|-------------------------------------|
| General Plan Information | | <input type="button" value="Edit"/> |
| Planning Unit Mission : | | |
| Assessment Matrix | | <input type="button" value="Edit"/> |
| Outcome 1 | <input type="button" value="Delete"/> | Move outcome: |
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| Description & Methodology | | |
| <input type="button" value="Edit"/> | | |
| Goal | | |
| Purchase seven new laboratory slaves for the multiple use lab (LRC 243). | | |
| Outcome Description | | |
| Purchase seven new laboratory slaves for the multiple use lab (LRC 243). | | |
| Implementation Strategy | | |
| If this year's equipment budget is approved, a purchase from the recommended supplier would be executed. IT services recommends institutional hardware suppliers. Three bids would be solicited from potential suppliers. | | |
| Assessment Method | | |
| The equipment budget would be approved at a level to cover this purchase. | | |
| Criterion (Expected Outcome) | | |
| The lab computers will be purchased during the first few weeks of October. | | |
| Relationship to Unit Mission | | |
| Our faculty requires heavy use of this equipment to achieve student success in various subjects within our unit. | | |
| Relationship to Strategic Plan Goal | | |
| This goal relates to the ninth goal of TVCC: | | |
| Enhance the facilities and equipment of the institution to ensure that the appropriate physical environment is in place to support learning, teaching, and decision making. | | |
| Strategic Planning Goals | | |
| 9. Enhance the Physical Facilities to Support Teaching and Learning | | |
| Operational Budget Implications | | |
| Current equipment requests would have to be approved if this number of computers were to be purchased. | | |
| Personnel Budget Implications | | |
| Not applicable. | | |

Equipment Budget Implications

Equipment requests are pending approval.

Personal Notes

Our state funding is uncertain at this time.

Outcome 2

Delete

Move outcome:



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Description & Methodology

Edit

Goal

Purchase "Deep Freeze" software for each laboratory computer in this division.

Outcome Description

To protect and partition the hard drive on each computer.

Implementation Strategy

There would have to be sufficient funds to cover the cost of \$13.08 for each computer.

Assessment Method

Depending on state and other funding sources, our budget requests should cover the cost for 2005-2006.

Criterion (Expected Outcome)

Maintenance and repair costs should be lower. This software will allow the shared computers to only allow a certain part of the C drive for student storage of lab assignments and papers.

Relationship to Unit Mission

Our division requires many in-class writing assignments.

Relationship to Strategic Plan Goal

This goal relates to two of TVCC's Goals:

1. Increase emphasis on improving the quality of classroom instruction. More lab computers will be available for student work. Quantity and quality of student work will increase.
9. Enhance the facilities and equipment of the institution to ensure that the appropriate physical environment is in place to support learning, teaching, and decision making.

Strategic Planning Goals

9. Enhance the Physical Facilities to Support Teaching and Learning
1. Continue to Improve the Quality of Classroom Instruction

Operational Budget Implications

If funding requests are granted, there should be enough funds available to cover the costs of about \$4,635.00.

Personnel Budget Implications

Not applicable.

Equipment Budget Implications

This cost would be subtracted from S&S. Our equipment budgets would not be affected.

Personal Notes

This software should aid each instructor. Each teacher would have more class time to teach. At the present, some of the class time is spent troubleshooting the lab computers.