

Trinity Valley Community College

Texas Legislative Budget Board Performance Measures Report

Reporting Period	Performance Measure	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY2006	
Fall Semester Data	1 Percentage of Course Completers	Performance	87.9%	89.2%	84.6%	84.6%	84.7%	86.0%	85.7%	86.6%	85.4%
		Target	88.0%	88.0%	86.5%	85.0%	85.0%	85.0%	87.0%	87.3%	87.3%
	2 Percentage of Contact Hours Taught by Full-Time Faculty	Performance	84.6%	85.0%	86.0%	85.6%	81.6%	82.2%	82.3%	81.8%	80.2%
		Target	84.0%	84.0%	85.0%	85.0%	86.0%	82.0%	82.0%	82.4%	82.0%
	3 Number of Students Who Transfer to a University	Performance	873	844	832	814	894	917	995	1,052	1,156
		Target	878	878	880	850	850	911	925	938	950
Academic or Fiscal Year Data	4 Percentage of Minority Students Enrolled	Performance	21.4%	24.1%	23.5%	24.0%	24.6%	26.1%	21.7%	21.5%	21.7%
		Target	24.2%	24.2%	25.1%	23.7%	24.0%	25.0%	27.0%	27.0%	20.0%
	5 Percentage of Students Enrolled Who Are Academically Disadvantaged	Performance	15.2%	28.5%	34.3%	33.7%	33.4%	31.5%	30.7%	34.2%	34.1%
		Target	18.0%	18.0%	27.0%	34.3%	34.3%	34.0%	32.0%	32.4%	33.0%
	6 Percentage of Students Enrolled Who Are Economically Disadvantaged	Performance	24.0%	29.9%	28.9%	28.1%	24.6%	25.3%	25.9%	29.2%	29.5%
		Target	24.0%	24.0%	27.0%	28.9%	28.9%	25.0%	26.0%	26.0%	27.0%
	7 Percentage of Developmental Education Students Who Pass TASP (are TSI Complete)	Performance	26.8%	28.7%	10.4%	16.0%	19.0%	24.5%	25.7%	n/a	n/a
		Target	26.0%	26.0%	26.7%	10.5%	14.0%	18.0%	n/a	26.0%	n/a
	8 Percentage of Students Who Pass a Licensure Exam	Performance	89.0%	91.6%	89.7%	80.9%	82.0%	84.7%	63.8%	67.6%	83.2%
		Target	89.0%	89.0%	89.6%	89.7%	88.0%	85.0%	86.0%	60.0%	65.0%
	9 Administrative Cost as a Percent of Total Expenditures	Performance	7.5%	8.5%	8.3%	9.8%	8.4%	8.8%	9.4%	9.5%	9.8%
		Target	7.7%	7.7%	8.4%	8.6%	9.7%	8.5%	9.0%	10.0%	10.0%
	10 Number of Degrees or Certificates Awarded	Performance	1040	1,108	1,026	1,026	1,128	1,129	1,294	1,298	1,370
		Target	1100	1,100	1,100	1,050	1,150	1,150	1,250	1,275	1,325

Link to Statewide Comparison Data for Items 1, 3, 4, 5, 6, 7, and 10:	N/A	(THECB)	(THECB)	(THECB)	(THECB)	(THECB)	(THECB)	(THECB)	(THECB)
---	-----	-------------------------	-------------------------	-------------------------	-------------------------	-------------------------	-------------------------	-------------------------	-------------------------